SEE FOLLOWING NOTE

WE REGRET THAT THIS DOCUMENT MAY BE INCOMPLETE AND/OR PARTIALLY ILLEGIBLE.

SINCE THERE ARE NO BETTER COPIES AVAILABLE, MICROMEDIA HAS DECIDED TO FILM THE DOCUMENT FOR ARCHIVAL PURPOSES.

VOIR NOTE CI-APRES

NOUS REGRETTONS QUE CE DOCUMENT N'EST PAS COMPLETE ET/OU EST EN PARTIE ILLISIBLE.

MEILLEURS COPIES N'EXISTENT PAS DONC MICROMEDIA A DECIDE DE FILMER LE DOCUMENT POUR LES BESOINS DES ARCHIVES.

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

New Nouveau
Brunswick

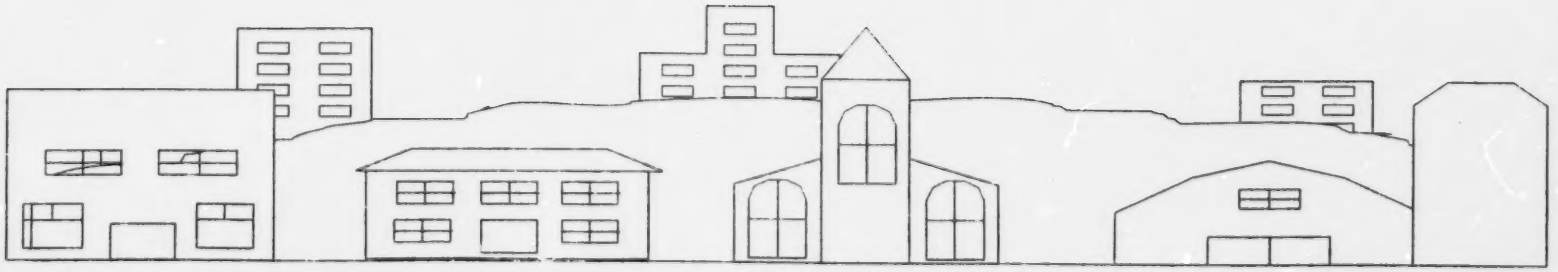
Environment and
Local Government

Environnement et
Gouvernements locaux

2000

ANNUAL REPORT OF MUNICIPAL STATISTICS

RAPPORT ANNUEL DES STATISTIQUES MUNICIPALES



101-00673/

FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2000. This report covers New Brunswick's 103 municipalities (7 cities, 27 towns, and 69 villages) and 271 Local Service Districts.

This report, which contains data based on 2000 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Municipal Services Division who contributed to this report.

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2000. Pour l'année 2000, le Nouveau-Brunswick comptait 103 municipalités (7 cités, 27 villes et 69 villages) ainsi que 271 districts de services locaux.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2000. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne interessée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Division des services aux municipalités qui ont collaboré à la préparation de ce rapport.

T. Byron James
Deputy Minister \ Sous-ministre

TABLE OF CONTENTS - TABLE DES MATIÈRES

Foreword
Avant-propos

SECTION 1 — Municipal Budgets by Function - revenues and expenditures
Budgets municipaux par fonction - revenus et dépenses

SECTION 2 — Assessment and Tax Bases
Évaluation foncière et assiette fiscale

SECTION 3 — Municipal Rates
Taux municipaux

SECTION 4 — Municipal Comparative Data
Données municipales comparatives

SECTION 5 — Municipal Borrowing
Emprunts municipaux

SECTION 6 — Local Service Districts Budgets
Budgets des districts de services locaux

SECTION 7 — Payments to Local Governments 1991 - 2000
Paiements aux administrations locales 1991 - 2000

SECTION 8 — Municipal Budgets and Actual Results 1996 - 2000
Budgets municipaux et résultats réels 1996 - 2000

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2000

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: non-tax revenue, the unconditional grant, and the local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The Municipalities Act defines the services which the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: les revenus non fiscaux, la subvention inconditionnelle, et le mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licenses et permis, les amendes et la vente de services. L'autre tranche du budget provient des subventions sans condition et des impôts locaux (mandat fiscal). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La Loi sur les municipalités définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	
1	FREDERICTON	41,883,986	6,902,156	662,465	2,670,610	2,150,965	137,276			54,407,458	1
2	MONCTON	47,489,731	13,107,040	679,168	3,279,509	1,242,960			2,300	65,800,708	2
3	SAINT JOHN	61,421,954	21,245,578	109,000	2,036,323	2,433,527	500,375	1,133,000	134,678	89,014,435	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	150,795,671	41,254,774	1,450,633	7,986,442	5,827,452	637,651	1,133,000	136,978	209,222,601	
4	BATHURST	10,890,670	2,899,352	136,321	914,303	277,383				15,118,029	4
5	CAMPBELLTON	4,799,491	2,056,130	297,645	161,008	354,998	17,500	393,566	4,767	8,085,105	5
6	DALHOUSIE	3,966,709	850,723	90,280	123,800	50,650	10,204		60,023	5,152,389	6
7	DIEPPE	11,545,106	1,132,179	161,935	245,000	263,414			136,951	13,484,585	7
8	EDMUNDSTON	12,188,736	2,881,649	382,996	493,250	251,185	39,000	535,466	128,958	16,901,240	8
9	MIRAMICHI	15,269,986	2,641,117	311,773	484,250	101,600		231,667		19,040,393	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	58,660,698	12,461,150	1,380,950	2,421,611	1,299,230	66,704	1,160,699	330,699	77,781,741	
10	CARAQUET	2,614,535	677,070	192,701	81,300	142,600	2,500		1,239	3,711,945	10
11	GRAND FALLS/GRAND-SAULT	3,804,035	725,960	402,600	100,640	73,500				5,106,735	11
12	OROMOCTO	6,069,429	898,542	290,355	1,027,496	153,055	63,703		113,640	8,616,220	12
13	SACKVILLE	4,422,411	645,487	96,926	37,800	69,300	4,250		17,543	5,293,717	13
14	SHEDIAC	2,891,134	706,855	180,897	127,562	58,942		1		3,965,391	14
15	SHIPPAGAN	1,805,299	425,313	82,062	149,000	57,600		100,000	44,026	2,663,300	15
16	ST. STEPHEN	3,046,786	766,626	175,708	67,130	99,118	330,811	195,800		4,681,979	16
17	SUSSEX	2,854,800	477,014	122,400	188,800	50,200		150,100	586	3,843,900	17
18	TRACADIE-SHEILA	2,663,379	550,596	128,321	8,324	37,900	1,000	27,500	20,706	3,437,726	18
19	WOODSTOCK	3,063,083	595,768	219,625	383,400	63,500		58,000		4,383,376	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	33,234,891	6,469,231	1,891,595	2,171,452	805,715	402,264	531,401	197,740	45,704,289	

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	
20	ATHOLVILLE	1,205,321	147,504		3,200	69,743			3,068	1,428,836	20
21	BERESFORD	1,939,200	556,068	68,193	72,320					2,637,781	21
22	CHARLO	577,584	236,930	118,974				4,781	174	938,443	22
23	EEL RIVER CROSSING	378,156	163,918	56,553		6,138	31,191		466	636,422	23
24	GRAND BAY/WESTFIELD	2,131,635	404,564	53,773		26,425	45,159		11,561	2,673,117	24
25	NEW MARYLAND	1,669,441	241,065			63,060	23,820		2,991	2,000,397	25
26	QUISPAMSIS	5,360,580	992,529	65,562	307,068	153,579	45,000		232	6,924,550	26
27	RIVERVIEW	8,883,620	1,601,976	239,700	523,089	470,800	289,100			12,008,285	27
28	ROTHESAY	5,478,683	495,700	143,894	129,700	46,848	145,600	200,000	1,575	6,642,000	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	27,624,220	4,842,254	746,649	1,035,377	836,613	579,870	204,781	20,067	35,889,831	
29	BELLEDUNE	1,854,036	47,172	311,019	57,000	21,725			1,644	2,292,596	29
30	BLACKS HARBOUR	610,695	184,734	26,700	63,584	59,008	18,900	11,691	1,547	976,859	30
31	BOUCTOUCHE	1,003,451	210,794	70,825	100,700	55,618		265,751	8,180	1,715,329	31
32	CAP-PELÉ	930,472	235,597	65,010	95,300	75,263		40,000	10,124	1,451,766	32
33	CHIPMAN	677,512	183,558	275,185	9,500	118,206	16,200	33,506		1,313,667	33
34	CLAIR	353,424	93,428	31,896	6,000	79,778		4,893		569,419	34
35	DOAKTOWN	497,402	88,431	16,984	107,025	5,875				715,717	35
36	FLORENCEVILLE	828,441	16,879	25,471	42,207	34,850	46,368		383	994,599	36
37	GRANDE-ANSE	326,700	127,711	163,988	73,148	4,793	33,500			729,840	37
38	GRAND MANAN	976,064	208,453	12,825	19,175	13,170	35,444		25,957	1,291,088	38
39	HAMPTON	1,564,060	321,232	309,563	53,740	35,525			53,261	2,337,381	39
40	HARTLAND	545,181	144,162	58,159	58,500	109,700		11,566		927,268	40
41	HILLSBOROUGH	442,157	161,687	40,717	82,780	300		39,500		767,141	41
42	KEDGWICK	406,796	162,213	88,241	30,445	14,025			1,687	703,407	42
43	LAMÈQUE	834,014	180,269	100,470	21,750	35,920				1,172,423	43
44	McADAM	476,407	286,404	12,464	4,000	34,400				815,675	44
45	MEMRAMCOOK	1,554,494	476,960	1,604	142,500	25,800		2,421		2,203,779	45
46	MINTO	951,015	357,994	122,513	46,000	33,509			4,758	1,515,789	46
47	NACKAWIC	993,407	142,980	75,306	47,789	10,200			11,959	1,281,643	47
48	NÉGUAC	755,105	202,242	110,445	12,400	116,640		13,000	23,433	1,235,265	48
49	PERTH-ANDOVER	868,594	169,529	162,477	2,000	66,000		93,000	824	1,360,424	49

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	No.
1	FREDERICTON	41,883,986	6,902,156	662,465	2,670,610	2,150,965	137,276			54,407,458	1
2	MONCTON	47,489,731	13,107,040	679,168	3,279,509	1,242,960			2,300	65,800,708	2
3	SAINT JOHN	61,421,954	21,245,578	109,000	2,036,323	2,433,527	500,375	1,133,000	134,678	89,014,435	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	150,795,671	41,254,774	1,450,633	7,986,442	5,827,452	637,651	1,133,000	136,978	209,222,601	
4	BATHURST	10,890,670	2,899,352	136,321	914,303	277,383				15,118,029	4
5	CAMPBELLTON	4,799,491	2,056,130	297,645	161,008	354,998	17,500	393,566	4,767	8,085,105	5
6	DALHOUSIE	3,966,709	850,723	90,280	123,800	50,650	10,204		60,023	5,152,389	6
7	DIEPPE	11,545,106	1,132,179	161,935	245,000	263,414			136,951	13,484,585	7
8	EDMUNDSTON	12,188,736	2,881,649	382,996	493,250	251,185	39,000	535,466	128,958	16,901,240	8
9	MIRAMICHI	15,269,986	2,641,117	311,773	484,250	101,600		231,667		19,040,393	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	58,660,698	12,461,150	1,380,950	2,421,611	1,299,230	66,704	1,160,699	330,699	77,781,741	
10	CARAQUET	2,614,535	677,070	192,701	81,300	142,600	2,500		1,239	3,711,945	10
11	GRAND FALLS/GRAND-SAULT	3,804,035	725,960	402,600	100,640	73,500				5,106,735	11
12	OROMOCTO	6,069,429	898,542	290,355	1,027,496	153,055	63,703		113,640	8,616,220	12
13	SACKVILLE	4,422,411	645,487	96,926	37,800	69,300	4,250		17,543	5,293,717	13
14	SHEDIAC	2,891,134	706,855	180,897	127,562	58,942		1		3,965,391	14
15	SHIPPAGAN	1,805,299	425,313	82,062	149,000	57,600		100,000	44,026	2,663,300	15
16	ST. STEPHEN	3,046,786	766,626	175,708	67,130	99,118	330,811	195,800		4,681,979	16
17	SUSSEX	2,854,800	477,014	122,400	188,800	50,200		150,100	586	3,843,900	17
18	TRACADIE-SHEILA	2,663,379	550,596	128,321	8,324	37,900	1,000	27,500	20,706	3,437,726	18
19	WOODSTOCK	3,063,083	595,768	219,625	383,400	63,500		58,000		4,383,376	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	33,234,891	6,469,231	1,891,595	2,171,452	805,715	402,264	531,401	197,740	45,704,289	

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	No.
20	ATHOLVILLE	1,205,321	147,504		3,200	69,743			3,068	1,428,836	20
21	BERESFORD	1,939,200	558,068	68,193	72,320					2,637,781	21
22	CHARLO	577,584	236,930	118,974				4,781	174	938,443	22
23	EEL RIVER CROSSING	378,156	163,918	56,553		6,138	31,191		466	636,422	23
24	GRAND BAY/WESTFIELD	2,131,635	404,564	53,773		26,425	45,159		11,561	2,673,117	24
25	NEW MARYLAND	1,669,441	241,065			63,080	23,820		2,991	2,000,397	25
26	QUISPAMSIS	5,360,580	992,529	65,562	307,068	153,579	45,000		232	6,924,550	26
27	RIVERVIEW	8,883,620	1,601,976	239,700	523,089	470,800	289,100			12,008,285	27
28	ROTHESAY	5,478,683	495,700	143,894	129,700	46,848	145,600	200,000	1,575	6,642,000	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	27,624,220	4,842,254	746,649	1,035,377	836,613	579,870	204,781	20,067	35,889,831	
29	BELLEDUNE	1,854,036	47,172	311,019	57,000	21,725			1,644	2,292,596	29
30	BLACKS HARBOUR	610,695	184,734	26,700	63,584	59,008	18,900	11,691	1,547	976,859	30
31	BOUCTOUCHE	1,003,461	210,794	70,825	100,700	55,618		265,751	8,180	1,715,329	31
32	CAP-PELÉ	930,472	235,597	65,010	95,300	75,263		40,000	10,124	1,451,766	32
33	CHIPMAN	677,512	183,558	275,185	9,500	118,206	16,200	33,506		1,313,667	33
34	CLAIR	353,424	93,428	31,896	6,000	79,778		4,893		569,419	34
35	DOAKTOWN	497,402	88,431	16,984	107,025	5,875				715,717	35
36	FLORENCEVILLE	828,441	16,879	25,471	42,207	34,850	46,368		383	994,599	36
37	GRANDE-ANSE	326,700	127,711	163,988	73,148	4,793	33,500			729,840	37
38	GRAND MANAN	976,064	208,453	12,825	19,175	13,170	35,444		25,957	1,291,088	38
39	HAMPTON	1,564,060	321,232	309,563	53,740	35,525			53,261	2,337,381	39
40	HARTLAND	545,181	144,162	58,159	58,500	109,700		11,566		927,268	40
41	HILLSBOROUGH	442,157	161,687	40,717	82,780	300		39,500		767,141	41
42	KEDGWICK	406,796	162,213	88,241	30,445	14,025			1,687	703,407	42
43	LAMÈQUE	834,014	180,269	100,470	21,750	35,920				1,172,423	43
44	McADAM	478,407	286,404	12,464	4,000	34,400				815,675	44
45	MEMRAMCOOK	1,554,494	476,960	1,604	142,500	25,800		2,421		2,203,779	45
46	MINTO	951,015	357,994	122,513	46,000	33,509			4,758	1,515,789	46
47	NACKAWIC	993,407	142,980	75,308	47,789	10,200			11,959	1,281,643	47
48	NÉGUAC	755,105	202,242	110,445	12,400	118,640		13,000	23,433	1,235,265	48
49	PERTH-ANDOVER	866,594	189,529	162,477	2,000	66,000		93,000	824	1,380,424	49

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	No.
50	PETIT-ROCHER	743,538	276,429	63,452	10,000	2,736			6,325	1,102,480	50
51	PETITCODIAC	650,039	199,239	76,050	100,500	32,350			15,792	1,073,970	51
52	PLASTER ROCK	535,529	131,420	102,091	51,938	39,022	600			860,600	52
53	REXTON	416,227	84,464	85,612		24,900	4,992		9,209	625,404	53
54	RICHIBUCTO	751,236	155,271	61,155	231,495	17,760		10,000	5,198	1,232,115	54
55	ROGERSVILLE	501,803	167,350	106,215	1,500	18,402				795,270	55
56	SAINT ANDREWS	1,356,673	157,334	84,444	199,580	172,500	4,500	186,554	39,405	2,200,990	56
57	SAINT-ANTOINE	508,340	139,941	114,997	3,500	21,850				788,628	57
58	SAINT-LÉONARD	529,366	221,308	316,754	71,200	52,050	1,600		8,259	1,200,537	58
59	SAINT-LOUIS-DE-KENT	432,433	145,340	49,538	112,100	500		27,957		767,868	59
60	SAINT-QUENTIN	854,288	219,148	60,141	21,100	102,031	47,000	189,000	3,242	1,495,950	60
61	SALISBURY	654,937	115,932	71,000		6,500		48,000	1,766	898,135	61
62	ST. GEORGE	797,284	139,582	45,911	7,000	157,973			814	1,148,564	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	26,181,130	6,175,187	3,319,224	1,885,456	1,600,879	209,104	976,839	233,767	40,581,586	
63	ALMA	135,546	24,054	10,312	19,000	200	7,131		13,613	209,856	63
64	AROOSTOOK	98,098	45,972			7,000		5,000		156,070	64
65	BAKER-BROOK	240,809	80,393	36,180		6,800			57	364,239	65
66	BALMORAL	623,874	225,039	85,425		4,096			7,018	945,452	66
67	BAS-CARAQUET	527,875	248,957	50,425	100	11,100			401	838,858	67
68	BATH	243,219	54,724	18,855	24,450	5,256	6,000			352,504	68
69	BERTRAND	390,206	154,866	76,322	23,700	6,350	4,000			655,444	69
70	BLACKVILLE	348,126	89,042	55,235		13,476			2,012	507,891	70
71	BRISTOL	364,877	22,946	42,068	500	7,050	6,000	4,000		447,441	71
72	CAMBRIDGE-NARROWS	379,491	48,820			1,300			20,813	450,424	72
73	CANTERBURY	100,695	36,326	27,979		2,400			817	168,217	73
74	CENTREVILLE	273,335	30,087	68,127	9,000	9,000				389,549	74
75	DORCHESTER	381,852	99,676	30,848	2,545	2,500		32,000		549,421	75
76	DRUMMOND	375,076	59,043	61,000	4,300		9,600		14,103	523,122	76
77	FREDERICTON JUNCTION	284,740	91,385	34,948		525		7,000	17,399	435,997	77
78	GAGETOWN	273,198	64,457	13,876		3,900			9,812	365,243	78
79	HARVEY	114,278	19,750			12,313				146,341	79
80	LAC-BAKER	54,579	35,424	25,946	5,000	100			16	121,065	80

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	No.
81	LE GOULET	203,431	109,458	13,528		6,900		9,800	6,493	349,610	81
82	MAISONNETTE	210,209	75,959	8,201		1,500			11,005	306,874	82
83	MEDUCTIC	84,234	11,355	18,603	4,300				1,152	119,644	83
84	MILLVILLE	83,460	28,728	21,794		400			377	134,759	84
85	NIGADOO	308,504	120,367	47,588	5,580	2,399			962	485,400	85
86	NORTON	383,505	160,360	51,995	15,807	13,400		18,000		643,067	86
87	PAQUETVILLE	282,250	60,230	86,473		7,200				436,153	87
88	POINTE-VERTE	264,488	165,087	49,322	7,200	27,360		3,000	608	517,065	88
89	PORT ELGIN	201,505	71,303	72,973		8,000			16,434	370,215	89
90	RIVERSIDE-ALBERT	116,191	45,504	45,592	16,000	650			7,833	231,770	90
91	RIVIÈRE-VERTE	281,206	97,122	34,248		13,844			10,846	437,266	91
92	SAINT-ANDRÉ	163,046	38,693	100,159		3,500			1,492	306,890	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	312,127	67,221	106,078	73,780	650	94,000		2,019	655,875	93
94	SAINT-LÉOLIN	203,000	109,870	8,079		7,000			4,458	332,407	94
95	SAINTE-ANNE-DE-MADAWASKA	392,804	147,832	145,512	21,000	11,400		31,000		749,548	95
96	SAINTE-MARIE-SAINT-RAPHAËL	323,993	153,199	41,941		4,500			2,562	526,195	96
97	ST-HILAIRE	185,279	17,385		10,000	3,150			2,203	218,017	97
98	ST-ISIDORE	271,226	91,934	177,061		13,674			88	553,983	98
99	ST. MARTINS	151,323	33,764	68,993	1,000					255,080	99
100	STANLEY	217,452	20,967	30,000	23,712	24,300				316,431	100
101	SUSSEX CORNER	445,564	93,174	7,030	14,810	2,250			10,628	573,456	101
102	TIDE HEAD	396,868	93,248			2,050			302	492,468	102
103	TRACY	155,082	71,980			10,650				237,712	103
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	10,846,621	3,315,701	1,772,716	281,784	258,143	126,731	109,800	165,523	16,877,019	
	TOTAL ALL GROUPS / TOTAL DES GROUPES	307,343,231	74,518,297	10,561,767	15,782,122	10,628,032	2,022,324	4,116,520	1,084,774	426,057,067	

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1998 Surplus / Surplus 1998	Total Revenues / Total des revenus	No.
50	PETIT-ROCHER	743,538	276,429	83,452	10,000	2,736			6,325	1,102,480	50
51	PETITCODIAC	650,039	199,239	76,050	100,500	32,350			15,792	1,073,970	51
52	PLASTER ROCK	535,529	131,420	102,091	51,938	39,022	600			860,600	52
53	REXTON	416,227	84,464	85,612		24,900	4,992		9,209	625,404	53
54	RICHIBUCTO	751,236	155,271	61,155	231,495	17,760		10,000	5,198	1,232,115	54
55	ROGERSVILLE	501,803	167,350	106,215	1,500	18,402				795,270	55
56	SAINT ANDREWS	1,356,673	157,334	84,444	199,580	172,500	4,500	186,554	39,405	2,200,990	56
57	SAINT-ANTOINE	508,340	139,941	114,997	3,500	21,850				788,628	57
58	SAINT-LÉONARD	529,366	221,308	316,754	71,200	52,050	1,600		8,259	1,200,537	58
59	SAINT-LOUIS-DE-KENT	432,433	145,340	49,538	112,100	500		27,957		767,868	59
60	SAINT-QUENTIN	854,288	219,148	60,141	21,100	102,031	47,000	189,000	3,242	1,495,950	60
61	SALISBURY	654,937	115,932	71,000		6,500		48,000	1,766	898,135	61
62	ST. GEORGE	797,284	139,582	45,911	7,000	157,973			814	1,148,564	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	26,181,130	6,175,187	3,319,224	1,885,456	1,600,879	209,104	976,639	233,767	40,581,586	
63	ALMA	135,546	24,054	10,312	19,000	200	7,131		13,613	209,856	63
64	AROOSTOOK	98,098	45,972			7,000		5,000		156,070	64
65	BAKER-BROOK	240,809	80,393	36,180		6,800			57	364,239	65
66	BALMORAL	623,874	225,039	85,425		4,096			7,018	945,452	66
67	BAS-CARAQUET	527,875	248,957	50,425	100	11,100			401	838,858	67
68	BATH	243,219	54,724	18,855	24,450	5,256	6,000			352,504	68
69	BERTRAND	390,206	154,866	76,322	23,700	6,350	4,000			655,444	69
70	BLACKVILLE	348,126	89,042	55,235		13,476			2,012	507,891	70
71	BRISTOL	364,877	22,946	42,068	500	7,050	6,000	4,000		447,441	71
72	CAMBRIDGE-NARROWS	379,491	48,820			1,300			20,813	450,424	72
73	CANTERBURY	100,695	36,326	27,979		2,400			817	168,217	73
74	CENTREVILLE	273,335	30,087	68,127	9,000	9,000				389,549	74
75	DORCHESTER	381,852	99,676	30,848	2,545	2,500		32,000		549,421	75
76	DRUMMOND	375,076	59,043	61,000	4,300		9,600		14,103	523,122	76
77	FREDERICTON JUNCTION	284,740	91,385	34,948		525		7,000	17,399	435,997	77
78	GAGETOWN	273,198	64,457	13,876		3,900			9,812	365,243	78
79	HARVEY	114,278	19,750			12,313				146,341	79
80	LAC-BAKER	54,579	35,424	25,946	5,000	100			16	121,065	80

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant	Unconditional Grant	Services to other Govts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	1998 Surplus		
No.	Municipalité	Mandat	Subvention inconditionnelle	Services-autres gouvernements	Vente de services	Autres revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 1998	Total des revenus	No.
81	LE GOULET	203,431	109,458	13,528		6,900		9,800	6,493	349,610	81
82	MAISONNETTE	210,209	75,959	8,201		1,500			11,005	306,874	82
83	MEDUCTIC	84,234	11,355	18,603	4,300				1,152	119,644	83
84	MILLVILLE	83,460	28,728	21,794		400			377	134,759	84
85	NIGADOO	308,504	120,367	47,588	5,580	2,399			962	485,400	85
86	NORTON	383,505	160,360	51,995	15,807	13,400		18,000		643,067	86
87	PAQUETVILLE	282,250	60,230	86,473		7,200				436,153	87
88	POINTE-VERTE	264,488	165,067	49,322	7,200	27,360		3,000	608	517,065	88
89	PORT ELGIN	201,505	71,303	72,973		8,000			16,434	370,215	89
90	RIVERSIDE-ALBERT	116,191	45,504	45,592	16,000	650			7,833	231,770	90
91	RIVIÈRE-VERTE	281,206	97,122	34,248		13,844			10,846	437,266	91
92	SAINT-ANDRÉ	163,046	38,693	100,159		3,500			1,492	306,890	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	312,127	67,221	106,078	73,780	650	94,000		2,019	655,875	93
94	SAINT-LÉOLIN	203,000	109,870	8,079		7,000			4,458	332,407	94
95	SAINTE-ANNE-DE-MADAWASKA	392,804	147,832	145,512	21,000	11,400		31,000		749,548	95
96	SAINTE-MARIE-SAINT-RAPHAËL	323,993	153,199	41,941		4,500			2,562	526,195	96
97	ST-HILAIRE	185,279	17,385		10,000	3,150			2,203	218,017	97
98	ST-ISIDORE	271,226	91,934	177,061		13,674			88	553,983	98
99	ST. MARTINS	151,323	33,764	68,993	1,000					255,080	99
100	STANLEY	217,452	20,967	30,000	23,712	24,300				316,431	100
101	SUSSEX CORNER	445,564	93,174	7,030	14,810	2,250			10,628	573,456	101
102	TIDE HEAD	396,868	93,248			2,050			302	492,468	102
103	TRACY	155,082	71,980			10,650				237,712	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	10,846,621	3,315,701	1,772,716	261,784	258,143	126,731	109,800	165,523	16,877,019	
	TOTAL ALL GROUPS TOTAL DES GROUPES	307,343,231	74,518,297	10,561,767	15,782,122	10,628,032	2,022,324	4,116,520	1,084,774	426,057,067	

No.	Municipality	General Government	Police	Fire Protection	Water Cost, Transfer	Emergency Measures	Other Protection Services	Transportation	Environmental Health	Public Health	Environmental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménagement	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
1	FREDERICTON	12,936,676	7,086,551	6,796,657	1,060,612		424,089	8,545,878	1,203,130	26,950	2,907,280	2,770,310	1,950,473	8,698,852		54,407,458	1
2	MONCTON	9,078,423	12,099,365	8,264,635	1,870,568	7,926	889,106	10,923,705	1,879,320		2,247,392	8,709,697	9,810,571			65,800,708	2
3	SAINT JOHN	7,812,504	15,317,462	14,324,778	2,102,344	1,234,074	981,251	18,428,521	2,559,984		6,857,636	6,299,330	11,971,270	1,125,281		89,014,435	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	29,827,603	34,503,378	29,406,070	5,033,524	1,242,000	2,294,446	37,898,104	5,642,434	26,950	12,012,308	17,779,337	23,732,314	9,824,133	0	209,222,601	
4	BATHURST	1,842,913	2,987,787	1,283,826	449,383	700	110,000	3,080,283	265,940		337,378	2,324,421	2,205,922	118,288	111,188	15,118,029	4
5	CAMPBELLTON	977,248	1,560,091	462,113	25,000	3,500	86,542	1,818,317	295,125		193,024	1,174,055	1,448,340	41,750		8,085,105	5
6	DALHOUSIE	632,078	789,108	550,495	276,480		12,200	1,216,704	209,665		150,770	594,889	720,000			5,152,389	6
7	DIEPPE	1,090,607	1,912,471	1,413,140	556,000	1,100	220,298	2,195,860	347,978		602,267	2,298,098	2,480,766	366,000		13,484,585	7
8	EDMUNDSTON	1,342,228	2,659,823	1,186,444	518,275	276,673	10,000	4,217,609	932,200		949,849	2,092,815	2,215,324	500,000		16,901,240	8
9	MIRAMICHI	1,907,166	3,462,275	1,760,456	617,100	487,231	40,100	4,314,667	534,990		605,237	2,900,844	1,566,881	813,792	9,674	19,040,393	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	7,792,240	13,371,556	6,656,474	2,442,238	769,204	479,140	16,843,440	2,585,898	0	2,838,525	11,385,122	10,657,213	1,839,830	120,862	77,781,741	
10	CARAQUET	678,664	627,126	102,950	111,000	7,500	12,950	695,000	205,000		279,453	486,300	477,002	29,000		3,711,945	10
11	GRAND FALLS/GRAND-SAULT	661,638	1,126,661	111,838	63,000		3,000	1,162,127	240,500		211,869	485,840	981,380	31,072	27,810	5,106,735	11
12	OROMOCTO	1,039,760	999,338	1,312,032		9,705	172,790	1,524,048	349,910		189,085	1,013,182	1,181,960	824,410		8,616,220	12
13	SACKVILLE	523,646	816,507	148,916	226,000	8,000	130,897	1,155,933	287,252		406,140	489,514	725,912	375,000		5,293,717	13
14	SHEDIAC	381,909	747,580	270,851	205,000		11,000	676,775	168,065		223,212	495,390	721,984	1	63,624	3,965,391	14
15	SHIPPAGAN	588,750	370,500	87,500	125,000	5,000	5'000	463,300	142,000		93,200	485,550	287,500	30,000		2,663,300	15
16	ST. STEPHEN	462,810	891,986	478,802	125,000		29,380	1,196,580	296,400		149,250	384,653	424,503	60,000	182,615	4,681,979	16
17	SUSSEX	428,300	678,300	177,900	50,000	2,300	25,900	1,073,200	234,300		100,700	612,600	356,100	104,300		3,843,900	17
18	TRACADIE-SHEILA	392,526	659,000	119,500	61,000			697,100	122,092		148,340	408,500	531,741	297,927		3,437,726	18
19	WOODSTOCK	373,958	862,625	296,400	106,000	22,100	6,500	915,970	242,200		85,350	806,748	380,653	279,000	5,872	4,383,376	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	5,531,961	7,779,623	3,108,689	1,072,000	54,605	397,417	9,560,033	2,287,719	0	1,886,599	5,648,277	6,066,735	2,030,710	279,921	45,704,289	
20	ATHOLVILLE	243,065	118,336	68,982	139,530	12,000	4,800	285,539	64,949		109,864	246,181	127,590	8,000		1,426,836	20
21	BERESFORD	335,900	593,943	69,440	8,000	300	22,212	589,589	151,496		93,684	232,534	475,579	57,917	7,187	2,637,781	21
22	CHARLO	162,544	138,460	53,000	16,000	1,000	4,000	336,845	75,000		20,000	19,500	112,094			938,443	22
23	EEL RIVER CROSSING	117,857	124,356	58,060	45,434		850	180,828	55,000		10,167	8,000	31,452	4,418		636,422	23
24	GRAND BAY/WESTFIELD	414,980	435,022	207,143		5,534	16,334	804,306	46		128,694	252,655	327,403	81,000		2,673,117	24

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost, Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Services financiers: Service de la dette	Fiscal Services: Transfers / Services financiers: Transferts	1998 Deficit / Déficit 1998	Total Expenditures / Total des dépenses	No.
25	NEW MARYLAND	320,635	375,000	82,635		15,000	18,600	382,715	102,000		9,500	157,985	23,479	512,848		2,000,397	25
26	QUISPAMSIS	546,179	1,264,863	833,824		117,819	72,456	1,412,772	43,750		69,260	1,222,773	1,068,389	272,485		6,924,550	26
27	RIVERVIEW	980,757	1,851,834	1,210,963	500,000	280,168	201,511	1,666,946	471,589		346,445	1,834,636	1,814,713	500,000	148,723	12,008,286	27
28	ROTHESAY	720,823	1,067,757	865,188	75,000	89,618	37,713	1,428,027	330,067		354,251	636,989	577,677	438,890		6,642,000	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	3,842,740	5,969,571	3,469,235	783,964	521,439	378,476	7,287,567	1,293,897	0	1,141,865	4,611,253	4,558,396	1,875,558	155,910	35,889,631	
29	BELLEDUNE	323,791	177,160	150,195	26,000	300,689	7,000	355,170	139,755		174,045	259,865	171,976	206,950		2,292,596	29
30	BLACKS HARBOUR	152,621	224,026	65,669	58,006	2,568	2,730	129,017	42,375	3,000	47,186	100,276	96,383	53,000		976,859	30
31	BOUCTOUCHE	237,707	237,500	47,189	25,752		7,525	538,014	93,268		97,153	171,722	62,404	197,075		1,715,329	31
32	CAP-PELÉ	316,460	213,000	67,150		14,345		219,602	64,574		54,156	237,273	265,206			1,451,766	32
33	CHIPMAN	258,728	130,548	70,225		235,771	2,800	171,593	50,592		7,800	130,240	223,141		32,229	1,313,667	33
34	CLAIR	113,003	77,830	52,770	33,007		1,200	86,580	42,000		15,474	68,311	76,244	5,000		569,419	34
35	DOAKTOWN	128,895	84,796	55,100		2,000	2,000	123,515	56,384		19,788	111,451	80,500		51,268	715,717	35
36	FLORENCEVILLE	136,181	60,802	42,650		8,440	6,300	120,421	37,500	22,100	21,650	248,945	99,330	190,280		994,599	36
37	GRANDE ANSE	157,620	82,990	42,125				157,155	34,030		18,961	161,205	70,371	5,000	383	729,840	37
38	GRAND MANAN	286,792	221,622	55,900			8,600	310,200	244,744		12,400	98,800	52,030			1,291,088	38
39	HAMPTON	283,536	281,500	175,000	10,000	113,063	21,200	603,500	126,000		42,200	264,170	207,210	210,000		2,337,381	39
40	HARTLAND	89,692	148,755	43,520	25,223	2,000	4,000	146,265	44,200	68,535		210,755	90,265		54,038	927,268	40
41	HILLSBOROUGH	133,694	109,392	48,560	7,060	750	13,530	214,197	41,334	8,500	8,500	126,850	35,215		19,539	767,141	41
42	KEDGWICK	122,165	105,006	47,459	25,000	1,100		116,091	55,000	7,500	7,000	135,000	77,066	5,000		703,407	42
43	LAMEQUE	267,951	143,706	62,490	34,000		2,000	191,006	71,020		62,374	163,299	141,042		33,535	1,172,423	43
44	McADAM	169,400	210,600	40,575	5,160		3,400	188,098	45,250	2,000	13,650	51,800	62,427		23,315	815,675	44
45	MEMRAMCOOK	294,757	375,000	97,570	20,084	1,500	9,740	666,499	189,847		67,414	326,950	153,507		911	2,203,779	45
46	MINTO	176,682	293,000	120,000		6,500	20,000	336,693	134,000	1,000	39,400	193,000	40,514	155,000		1,515,789	46
47	NACKAWIC	170,054	219,000	67,157	28,500	2,300	17,493	260,750	41,084		39,217	248,150	70,858	117,080		1,281,643	47
48	NEGUAC	220,815	226,460	82,655		3,000	1,960	314,880	43,960		84,390	63,645	177,300	16,200		1,235,265	48
49	PERTH-ANDOVER	172,091	160,046	108,300	37,000	1,500	3,600	202,000	99,650		82,900	221,626	169,460	122,251		1,380,424	49
50	PETIT-ROCHER	151,705	267,143	45,384	50,000		9,559	213,246	91,058		34,072	116,782	90,831	32,700		1,102,480	50
51	PETITCODIAC	122,140	122,550	63,500		1,000	3,500	409,150	47,850		16,000	158,660	84,620	45,000		1,073,970	51
52	PLASTER ROCK	146,211	104,920	52,896	10,000		2,400	144,905	66,700		69,481	157,059	99,462		6,566	860,600	52
53	REXTON	113,821	76,088	50,053		1,000	3,800	210,939	42,000		36,327	54,300	33,076			625,404	53
54	RICHIBUCTO	186,060	226,090	58,705		1,000	1,900	156,300	79,000		156,300	210,200	119,300	37,260		1,232,115	54
55	ROGERSVILLE	165,482	168,700	81,516			3,800	161,950	52,000		19,275	39,703	87,655		15,189	795,270	55
56	SAINT ANDREWS	410,400	229,050	164,862	45,000		2,000	310,458	86,300		29,785	469,135	308,000	146,000		2,200,990	56
57	SAINT-ANTOINE	113,974	124,958	73,760			9,258	208,108	59,050		20,961	70,266	71,250		37,023	788,628	57
58	SAINT-LÉONARD	182,956	124,700	39,573	20,000	255,216	500	155,440	46,599		11,219	197,323	113,603	53,408		1,200,537	58
59	SAINT-LOUIS-DE-KENT	142,735	87,290	73,736				132,629	38,170		25,554	219,423	45,307	1,900	1,124	767,868	59

No	Municipality	General Government	Police	Fire Protection	Water Cost, Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No
No	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No
1	FREDERICTON	12,936,676	7,086,551	6,796,657	1,060,612		424,089	8,545,878	1,203,130	26,950	2,907,280	2,770,310	1,950,473	8,698,852		54,407,458	1
2	MONCTON	9,078,423	12,099,365	8,284,635	1,870,568	7,926	889,106	10,923,705	1,879,320		2,247,392	8,709,697	9,810,571			65,800,708	2
3	SAINT JOHN	7,812,504	15,317,462	14,324,778	2,102,344	1,234,074	981,251	18,428,521	2,559,984		6,857,636	6,299,330	11,971,270	1,125,281		89,014,435	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	29,827,603	34,503,378	29,406,070	5,033,524	1,242,000	2,294,446	37,898,104	5,642,434	26,950	12,012,308	17,779,337	23,732,314	9,824,133	0	209,222,601	
4	BATHURST	1,842,913	2,987,787	1,283,826	449,383	700	110,000	3,080,283	265,940		337,378	2,324,421	2,205,922	118,288	111,188	15,118,029	4
5	CAMPBELLTON	977,248	1,560,091	462,113	25,000	3,500	86,542	1,818,317	295,125		193,024	1,174,055	1,448,340	41,750		8,085,105	5
6	DALHOUSIE	632,078	789,108	550,495	276,480		12,200	1,216,704	209,665		150,770	594,889	720,000			5,152,389	6
7	DIEPPE	1,090,607	1,912,471	1,413,140	556,000	1,100	220,298	2,195,860	347,978		602,267	2,298,098	2,480,766	366,000		13,484,585	7
8	EDMUNDSTON	1,342,228	2,659,823	1,186,444	518,275	276,673	10,000	4,217,609	932,200		949,849	2,092,815	2,215,324	500,000		16,901,240	8
9	MIRAMICHI	1,907,166	3,462,275	1,760,456	617,100	487,231	40,100	4,314,667	534,990		605,237	2,900,844	1,586,861	813,792	9,674	19,040,393	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	7,792,240	13,371,555	6,656,474	2,442,238	769,204	479,140	16,843,440	2,585,898	0	2,838,525	11,385,122	10,657,213	1,839,830	120,862	77,781,741	
10	CARAQUET	678,664	627,126	102,950	111,000	7,500	12,950	695,000	205,000		279,453	486,300	477,002	29,000		3,711,945	10
11	GRAND FALLS/GRAND-SAULT	661,638	1,126,661	111,838	63,000		3,000	1,162,127	240,500		211,869	485,840	981,380	31,072	27,810	5,106,735	11
12	OROMOCTO	1,039,760	999,338	1,312,032		9,705	172,790	1,524,048	349,910		189,085	1,013,182	1,181,960	824,410		8,616,220	12
13	SACKVILLE	523,646	816,507	148,916	226,000	8,000	130,897	1,155,933	287,252		406,140	489,514	725,912	375,000		5,293,717	13
14	SHEDIAC	381,909	747,580	270,851	205,000		11,000	676,775	168,065		223,212	495,390	721,984	1	63,624	3,965,391	14
15	SHIPPAGAN	588,750	370,500	87,500	125,000	5,000	5,000	463,300	142,000		93,200	465,550	287,500	30,000		2,663,300	15
16	ST. STEPHEN	462,810	891,986	478,802	125,000		29,380	1,196,580	296,400		149,250	384,653	424,503	60,000	182,615	4,681,979	16
17	SUSSEX	428,300	678,300	177,900	50,000	2,300	25,900	1,073,200	234,300		100,700	612,600	356,100	104,300		3,843,900	17
18	TRACADIE-SHEILA	392,526	659,000	119,500	61,000			697,100	122,092		148,340	408,500	531,741	297,927		3,437,726	18
19	WOODSTOCK	373,958	862,625	296,400	106,000	22,100	6,500	915,970	242,200		85,350	806,748	380,653	279,000	5,872	4,383,376	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	5,531,961	7,779,623	3,106,689	1,072,000	54,605	397,417	9,560,033	2,287,719	0	1,886,599	5,648,277	6,068,735	2,030,710	279,921	45,704,289	
20	ATHOLVILLE	243,065	118,336	68,982	139,530	12,000	4,800	285,539	64,949		109,864	246,181	127,590	8,000		1,428,836	20
21	BERESFORD	335,900	593,943	69,440	8,000	300	22,212	589,589	151,496		93,684	232,534	475,579	57,917	7,187	2,637,781	21
22	CHARLO	162,544	138,460	53,000	16,000	1,000	4,000	336,845	75,000		20,000	19,500	112,094			938,443	22
23	EEL RIVER CROSSING	117,857	124,356	58,060	45,434		850	180,828	55,000		10,167	8,000	31,452	4,418		636,422	23
24	GRAND BAY/WESTFIELD	414,980	435,022	207,143		5,534	16,334	804,306	46		128,694	252,655	327,403	81,000		2,673,117	24

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
25	NEW MARYLAND	320,635	375,000	82,635		15,000	18,600	382,715	102,000		9,500	157,985	23,479	512,848		2,000,397	25
26	QUISPAMSIS	546,179	1,264,863	833,824		117,819	72,456	1,412,772	43,750		69,260	1,222,773	1,068,369	272,485		6,924,550	26
27	RIVERVIEW	980,757	1,851,834	1,210,963	500,000	280,168	201,511	1,866,946	471,589		346,445	1,834,636	1,814,713	500,000	148,723	12,008,285	27
28	ROTHESAY	720,823	1,067,757	885,188	75,000	89,618	37,713	1,428,027	330,067		354,251	636,989	577,677	438,890		6,642,000	28
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	3,842,740	5,969,571	3,469,235	783,964	521,439	378,476	7,287,567	1,293,697	0	1,141,865	4,611,253	4,558,356	1,875,558	155,910	35,889,831	
29	BELLEDUNE	323,791	177,160	150,195	26,000	300,689	7,000	355,170	139,755		174,045	259,865	171,976	206,950		2,292,596	29
30	BLACKS HARBOUR	152,621	224,026	65,669	58,008	2,568	2,730	129,017	42,375	3,000	47,186	100,276	96,383	53,000		976,859	30
31	BOUCTOUCHE	237,707	237,500	47,189	25,752		7,525	538,014	93,288		97,153	171,722	62,404	197,075		1,715,329	31
32	CAP-PELÉ	316,460	213,000	67,150		14,345		219,602	64,574		54,156	237,273	265,206			1,451,766	32
33	CHIPMAN	258,728	130,548	70,225		235,771	2,800	171,593	50,592		7,800	130,240	223,141		32,229	1,313,667	33
34	CLAIR	113,003	77,830	52,770	33,007		1,200	86,580	42,000		15,474	66,311	76,244	5,000		569,419	34
35	DOAKTOWN	128,895	84,796	55,100		2,000	2,000	123,515	56,384		19,788	111,451	80,500		51,268	715,717	35
36	FLORENCEVILLE	136,181	60,802	42,650		8,440	6,300	120,421	37,500	22,100	21,650	248,945	99,330	190,280		994,599	36
37	GRANDE ANSE	157,620	82,990	42,125				157,155	34,030		18,961	161,205	70,371	5,000	383	729,840	37
38	GRAND MANAN	286,792	221,622	55,900			8,600	310,200	244,744		12,400	98,800	52,030			1,291,088	38
39	HAMPTON	283,538	281,500	175,000	10,000	113,063	21,200	603,500	126,000		42,200	264,170	207,210	210,000		2,337,381	39
40	HARTLAND	89,692	148,755	43,520	25,223	2,000	4,000	146,265	44,200	68,535		210,755	90,285		54,038	927,268	40
41	HILLSBOROUGH	133,694	109,392	48,560	7,080	750	13,530	214,197	41,334	8,500	8,500	126,850	35,215		19,539	767,141	41
42	KEDGWICK	122,165	105,006	47,459	25,000	1,100		116,091	55,000	7,500	7,000	135,000	77,086	5,000		703,407	42
43	LAMEQUE	267,951	143,706	62,490	34,000		2,000	191,006	71,020		62,374	163,299	141,042		33,535	1,172,423	43
44	McADAM	169,400	210,600	40,575	5,160		3,400	188,098	45,250	2,000	13,650	51,800	62,427		23,315	815,675	44
45	MEMRAMCOOK	294,757	375,000	97,570	20,084	1,500	9,740	666,499	189,847		67,414	326,950	153,507		911	2,203,779	45
46	MINTO	176,682	293,000	120,000		6,500	20,000	336,693	134,000	1,000	39,400	193,000	40,514	155,000		1,515,789	46
47	NACKAWIC	170,054	219,000	67,157	28,500	2,300	17,493	260,750	41,084		39,217	248,150	70,858	117,080		1,281,643	47
48	NEGUAC	220,815	226,460	82,655		3,000	1,960	314,880	43,960		84,390	63,645	177,300	16,200		1,235,265	48
49	PERTH-ANDOVER	172,091	160,046	108,300	37,000	1,500	3,600	202,000	99,650		82,900	221,626	169,460	122,251		1,380,424	49
50	PETIT-ROCHER	151,705	267,143	45,384	50,000		9,559	213,246	91,058		34,072	116,782	90,831	32,700		1,102,480	50
51	PETITCODIAC	122,140	122,550	63,500		1,000	3,500	409,150	47,850		16,000	158,560	84,620	45,000		1,073,970	51
52	PLASTER ROCK	146,211	104,920	52,896	10,000		2,400	144,905	66,700		69,481	157,059	99,462		6,566	860,600	52
53	REXTON	113,821	78,088	50,053		1,000	3,800	210,939	42,000		38,327	54,300	33,076			625,404	53
54	RICHIBUCTO	186,060	226,090	58,705		1,000	1,900	156,300	79,000		156,300	210,200	119,300	37,260		1,232,115	54
55	ROGERSVILLE	165,482	168,700	81,516			3,800	161,950	52,000		19,275	39,703	87,655		15,189	795,270	55
56	SAINT ANDREWS	410,400	229,050	164,862	45,000		2,000	310,458	86,300		29,785	469,135	308,000	146,000		2,200,990	56
57	SAINT-ANTOINE	113,974	124,958	73,760			9,258	208,108	59,050		20,961	70,286	71,250		37,023	788,628	57
58	SAINT-LÉONARD	182,956	124,700	39,573	20,000	255,216	500	155,440	46,599		11,219	197,323	113,603	53,408		1,200,537	58
59	SAINT-LOUIS-DE-KENT	142,735	87,290	73,736				132,629	38,170		25,554	219,423	45,307	1,900	1,124	767,868	59

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
60	SAINT-QUENTIN	307,862	236,110	72,470	12,000		2,650	246,415	97,200		32,195	177,883	89,845	221,320		1,495,950	60
61	SALISBURY	156,435	162,000	74,000		1,900	4,000	304,300	54,900		24,500	38,000	78,100			898,135	61
62	ST. GEORGE	180,117	146,000	85,147	32,500	3,000	6,100	230,578	60,000	28,258	44,500	61,900	269,650	814		1,148,564	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	6,592,535	5,860,338	2,477,861	504,314	958,642	184,545	8,335,664	2,517,414	140,893	1,437,827	5,561,987	3,913,168	1,821,238	275,140	40,581,586	
63	ALMA	40,545	26,832	21,000		700	1,200	64,300	19,748	100	1,900	23,737	2,655	7,139		209,856	63
64	AROOSTOCK	32,519	34,142	13,550	7,498		150	36,624	18,161		200	1,076	8,253		3,897	156,070	64
65	BAKER BROOK	69,541	54,094	30,269	47,615			84,848	17,330		9,179	13,051	38,312			364,239	65
66	BALMORAL	162,180	169,850	47,552	174,852		2,500	208,738	68,696		9,486	20,150	81,448			945,452	66
67	BAS-CARAQUET	208,461	152,650	33,200	50,000		4,000	193,601	51,600		18,516	55,420	71,410			838,858	67
68	BATH	51,393	54,094	22,610	26,148	4,000	2,000	81,110	28,404		15,996	50,839	12,406		3,504	352,504	68
69	BERTRAND	102,010	118,594	25,800				171,200	61,300		7,950	47,050	61,717		59,823	655,444	69
70	BLACKVILLE	117,064	146,000	41,700		600	3,500	111,532	37,795		4,700	31,000	1,000	13,000		507,891	70
71	BRISTOL	82,510	60,802	36,500			3,718	125,330	34,500	8,000	22,800	47,700	21,928		3,653	447,441	71
72	CAMBRIDGE-NARROWS	111,885	54,524	28,950		5,600	1,400	177,500	34,565	4,000	19,500	12,000	500			450,424	72
73	CANTERBURY	26,519	35,690	23,100			3,300	35,066	21,752			3,000	19,790			168,217	73
74	CENTREVILLE	59,145	48,074	46,272			3,000	73,286	28,000		7,000	30,641	83,482		10,649	389,549	74
75	DORCHESTER	108,431	101,394	53,000	22,230	8,000	300	85,715	17,072	2,500	33,805	33,505	78,573		4,896	549,421	75
76	DRUMMOND	107,249	84,538	62,120	36,566	3,803	2,020	52,419	55,841		10,805	10,830	32,087	64,844		523,122	76
77	FREDERICTON JUNCTION	83,254	63,300	57,643	27,500		6,300	151,250	25,950		5,000	4,000	11,800			435,997	77
78	GAGETOWN	43,577	56,925	18,250			1,500	122,455	33,000	2,000	27,050	14,500	33,837	12,149		365,243	78
79	HARVEY	26,642	34,000	9,800			1,000	51,035	10,000		1,050	600	8,000		4,214	146,341	79
80	LAC BAKER	18,495	19,436	22,000				29,305	10,568		3,111	18,000	150			121,065	80
81	LE GOULET	115,400	88,500	13,000		1,000	2,800	77,970	33,675		2,665	2,600	12,000			349,610	81
82	MAISONNETTE	84,360	58,058	36,762		500		65,300	27,000		5,048	1,000	28,846			306,874	82
83	MEDUCTIC	13,774	21,328	21,400				22,800	11,280		400	14,300	12,862	1,500		119,644	83
84	MILLVILLE	26,239	27,606	19,850		3,500	50	22,100	14,800		4,750	3,000	8,864	4,000		134,759	84
85	NIGADOO	130,220	113,251	14,939			4,421	138,529	35,000		12,240	23,800	13,000			485,400	85
86	NORTON	66,622	119,540	69,670		2,000		254,196	57,800		9,267	10,000	40,562		13,410	643,067	86
87	PAQUETVILLE	126,759	62,866	61,332				87,780	27,000		5,400	13,000	49,055		2,961	436,153	87
88	POINTE-VERTE	192,050	120,246	13,845			5,161	122,341	41,721		7,935	3,060	10,706			517,065	88
89	PORT ELGIN	69,250	38,700	61,000	12,350		3,000	98,300	18,692		15,457	18,500	34,966			370,215	89
90	RIVERSIDE-ALBERT	47,320	35,690	32,200			1,500	48,135	17,625		12,300	22,000	6,700	8,300		231,770	90
91	RIVIÈRE-VERTE	75,478	79,894	37,690	58,582		1,800	64,786	21,160		14,440	15,200	42,236	26,000		437,266	91
92	SAINT-ANDRÉ	86,438	37,668	69,703	20,000			32,058	15,530		6,700	14,700	14,093	10,000		306,890	92
93	SAINT-FRANCOIS-DE-MADAWASKA	91,473	64,166	55,375	45,000	94,400		69,900	31,900		20,350	147,395	35,916			655,875	93
94	SAINT-LÉOLIN	96,782	73,788	36,500				63,000	30,000		3,500	6,000	22,837			332,407	94
95	SAINTE-ANNE-DE-MADAWASKA	116,889	109,478	45,000	60,000	106,782		129,700	20,000		20,019	60,700	70,500		10,480	749,548	95

No.	Municipality	General Government	Police	Fire Protection	Water Cost, Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
96	SAINTE-MARIE-SAINT-RAPHAEL	151,381	101,910	32,420			375	119,658	58,348		5,618	8,773	45,864	1,848		526,195	96
97	ST-HILAIRE	58,037	21,930	3,700	29,051			76,906	10,005		8,388	10,000				218,017	97
98	ST-ISIDORE	132,922	78,432	54,500			1,200	124,991	28,500		11,697	20,000	83,016	18,725		553,983	98
99	ST. MARTINS	48,513	33,196	62,997		1,000		34,745	28,330	2,317	8,250	21,623	4,710	8,700	699	255,080	99
100	STANLEY	63,592	36,894	55,296			500	63,410	19,800		1,000	12,200		47,798	15,941	316,431	100
101	SUSSEX CORNER	101,896	114,982	33,131	40,000	4,000	19,826	119,768	65,676		3,500	35,306	35,371			573,456	101
102	TIDE HEAD	75,974	100,620	23,755	3,436		1,750	111,291	46,049		11,502	42,768	40,023	35,300		492,468	102
103	TRACY	39,624	52,030	17,500			1,700	79,100	23,000		1,900	10,000			12,858	237,712	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	3,462,413	2,905,712	1,464,881	660,828	235,885	79,971	3,882,078	1,257,173	18,917	390,374	933,024	1,179,475	259,303	146,985	16,877,019	
	TOTAL ALL GROUPS TOTAL DES GROUPES	57,049,492	70,390,177	46,581,210	10,496,868	3,781,775	3,813,995	83,806,886	15,584,535	186,760	19,707,498	45,919,000	50,109,281	17,650,772	978,818	426,057,087	

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminie-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
60	SAINT-QUENTIN	307,862	236,110	72,470	12,000		2,650	246,415	97,200		32,195	177,883	89,845	221,320		1,495,950	60
61	SALISBURY	156,435	162,000	74,000		1,900	4,000	304,300	54,900		24,500	38,000	78,100			898,135	61
62	ST. GEORGE	180,117	146,000	85,147	32,500	3,000	6,100	230,578	60,000	28,258	44,500	61,900	269,650	814		1,148,564	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	6,592,535	5,860,338	2,477,861	504,314	958,642	184,545	8,335,664	2,517,414	140,893	1,437,827	5,581,987	3,913,188	1,821,238	275,140	40,581,586	
63	ALMA	40,545	26,832	21,000		700	1,200	64,300	19,748	100	1,900	23,737	2,655	7,139		209,856	63
64	AROOSTOCK	32,519	34,142	13,550	7,498		150	36,624	18,161		200	1,076	8,253		3,897	156,070	64
65	BAKER BROOK	69,541	54,094	30,269	47,615			84,848	17,330		9,179	13,051	38,312			364,239	65
66	BALMORAL	162,180	169,850	47,552	174,852		2,500	208,738	68,696		9,486	20,150	61,448			945,452	66
67	BAS-CARAQUET	208,461	152,650	33,200	50,000		4,000	193,601	51,600		18,516	55,420	71,410			838,858	67
68	BATH	51,393	54,094	22,610	26,148	4,000	2,000	81,110	28,404		15,996	50,839	12,406		3,504	352,504	68
69	BERTRAND	102,010	118,594	25,800				171,200	61,300		7,950	47,050	61,717		59,823	655,444	69
70	BLACKVILLE	117,064	146,000	41,700		600	3,500	111,532	37,795		4,700	31,000	1,000	13,000		507,891	70
71	BRISTOL	82,510	60,802	36,500			3,718	125,330	34,500	8,000	22,800	47,700	21,928		3,653	447,441	71
72	CAMBRIDGE-NARROWS	111,885	54,524	26,950		5,600	1,400	177,500	34,565	4,000	19,500	12,000	500			450,424	72
73	CANTERBURY	26,519	35,690	23,100			3,300	35,066	21,752			3,000	19,790			168,217	73
74	CENTREVILLE	59,145	48,074	46,272			3,000	73,286	28,000		7,000	30,641	83,482		10,649	389,549	74
75	DORCHESTER	108,431	101,394	53,000	22,230	8,000	300	85,715	17,072	2,500	33,805	33,505	78,573		4,896	549,421	75
76	DRUMMOND	107,249	84,538	62,120	36,566	3,803	2,020	52,419	55,841		10,805	10,830	32,087	64,844		523,122	76
77	FREDERICTON JUNCTION	83,254	63,300	57,643	27,500		6,300	151,250	25,950		5,000	4,000	11,800			435,997	77
78	GAGETOWN	43,577	56,925	18,250			1,500	122,455	33,000	2,000	27,050	14,500	33,837	12,149		365,243	78
79	HARVEY	26,642	34,000	9,800			1,000	51,035	10,000		1,050	600	8,000		4,214	148,341	79
80	LAC BAKER	18,495	19,436	22,000				29,305	10,568		3,111	18,000	150			121,065	80
81	LE GOULET	115,400	86,500	13,000		1,000	2,800	77,970	33,675		2,665	2,600	12,000			349,610	81
82	MAISONNETTE	84,360	58,058	36,762		500		65,300	27,000		5,048	1,000	28,846			306,874	82
83	MEDUCTIC	13,774	21,328	21,400				22,800	11,280		400	14,300	12,662	1,500		119,644	83
84	MILLVILLE	26,239	27,606	19,850		3,500	50	22,100	14,800		4,750	3,000	8,864	4,000		134,759	84
85	NIGADOO	130,220	113,251	14,939			4,421	138,529	35,000		12,240	23,800	13,000			485,400	85
86	NORTON	66,622	119,540	69,670		2,000		254,196	57,800		9,267	10,000	40,562		13,410	643,087	86
87	PAQUETVILLE	126,759	62,866	61,332				87,780	27,000		5,400	13,000	49,055		2,961	436,153	87
88	POINTE-VERTE	192,050	120,246	13,845			5,161	122,341	41,721		7,935	3,080	10,706			517,065	88
89	PORT ELGIN	69,250	38,700	61,000	12,350		3,000	98,300	18,692		15,457	18,500	34,966			370,215	89
90	RIVERSIDE-ALBERT	47,320	35,690	32,200			1,500	48,135	17,625		12,300	22,000	6,700	8,300		231,770	90
91	RIVIÈRE-VERTE	75,478	79,894	37,690	58,562		1,800	64,786	21,160		14,440	15,200	42,238	26,000		437,266	91
92	SAINT-ANDRÉ	86,438	37,666	69,703	20,000			32,058	15,530		6,700	14,700	14,093	10,000		306,890	92
93	SAINT-FRANCOIS-DE-MADAWASKA	91,473	64,166	55,375	45,000	94,400		69,900	31,900		20,350	147,395	35,916			655,875	93
94	SAINT-LÉOLIN	98,782	73,786	36,500				63,000	30,000		3,500	6,000	22,837			332,407	94
95	SAINTE-ANNE-DE-MADAWASKA	116,869	109,478	45,000	60,000	106,782		129,700	20,000		20,019	60,700	70,500		10,480	749,548	95

No.	Municipality	General Government	Police	Fire Protection	Water Cost, Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1998 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1998	Total des dépenses	No.
96	SAINTE-MARIE-SAINT-RAPHAEL	151,381	101,910	32,420			375	119,658	58,348		5,618	8,773	45,864	1,848		526,195	96
97	ST-HILAIRE	58,037	21,930	3,700	29,051			76,906	10,005		8,388	10,000				218,017	97
98	ST-ISIDORE	132,922	78,432	54,500			1,200	124,991	28,500		11,697	20,000	83,016	18,725		553,983	98
99	ST. MARTINS	48,513	33,196	62,997		1,000		34,745	28,330	2,317	8,250	21,623	4,710	8,700	699	255,080	99
100	STANLEY	63,592	36,894	55,296			500	63,410	19,800		1,000	12,200		47,798	15,941	316,431	100
101	SUSSEX CORNER	101,896	114,982	33,131	40,000	4,000	19,826	119,768	65,676		3,500	35,306	35,371			573,456	101
102	TIDE HEAD	75,974	100,620	23,755	3,436		1,750	111,291	46,049		11,502	42,768	40,023	35,300		492,468	102
103	TRACY	39,624	52,030	17,500			1,700	79,100	23,000		1,900	10,000			12,858	237,712	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	3,462,413	2,905,712	1,464,881	660,826	235,865	79,971	3,882,078	1,257,173	18,917	390,374	933,024	1,179,475	259,303	148,985	16,677,019	
	TOTAL ALL GROUPS TOTAL DES GROUPES	57,049,492	70,390,177	46,581,210	10,496,868	3,781,775	3,813,995	83,906,868	15,584,535	186,760	19,707,498	45,919,000	50,109,281	17,650,772	978,818	426,057,067	

SECTION 2

ASSESSMENT AND TAX BASES

2000

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the Assessment Act in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the Assessment Act.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la Loi sur l'évaluation, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la Loi sur l'évaluation.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des proprietés fédérales pour tenir compte de la valeur de l'évauation sur laquelle que le gouvernement fédéral payera.

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I)	1,587,374,200	1,236,000	367,428,300	1,956,038,500	531,179,600	28,098,200	96,297,200	657,575,000	2,613,613,500	2,942,401,000	2,935,372,905
	(O)	93,772,400	0	651,600	94,424,000	25,003,900	0	281,000	25,284,900	119,708,900	132,351,350	132,351,350
2	MONCTON	1,692,798,900	9,402,800	314,766,800	2,016,968,500	632,113,700	31,113,600	6,512,800	669,740,100	2,686,708,600	3,021,578,650	3,020,849,898
3	SAINT JOHN	1,603,997,400	194,000	375,778,100	1,979,969,500	984,094,900	46,397,300	27,790,000	1,058,282,200	3,038,251,700	3,567,392,800	3,560,692,985
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	4,977,942,900	10,832,800	1,058,624,800	6,047,400,500	2,172,392,100	105,609,100	132,881,000	2,410,882,200	8,458,282,700	9,863,723,800	9,849,266,918
4	BATHURST	325,602,900	11,000	121,941,600	447,555,500	146,652,700	13,709,500	12,419,100	172,781,300	620,336,800	706,727,450	706,727,450
5	CAMPBELLTON	160,952,900	0	92,062,100	253,015,000	41,413,000	684,600	2,775,300	44,872,900	297,887,900	320,324,350	320,324,350
6	DALHOUSIE	77,618,800	1,300	36,331,200	113,951,300	103,061,200	1,012,200	2,359,500	106,432,900	220,384,200	273,600,650	272,997,673
7	DIEPPE	426,547,500	190,200	48,767,500	475,505,200	194,731,300	1,731,100	0	196,462,400	671,967,600	770,198,800	769,725,036
8	EDMUNDSTON	281,501,500	0	119,017,300	400,518,800	146,748,100	3,509,900	4,096,300	154,356,300	554,875,100	632,053,250	631,241,937
	former St. Jacques	74,814,000	0	4,571,800	79,385,800	10,462,700	44,300	5,399,900	15,906,900	95,292,700	103,246,150	103,238,973
	former St. Basile	81,923,800	0	6,328,800	88,252,600	11,226,800	58,500	37,900	11,323,200	99,575,800	105,237,400	105,217,481
	former Verret	13,338,400	0	18,000	13,356,400	1,920,800	0	0	1,920,800	15,277,200	16,237,600	16,237,600
	former Parish of Madawaska	3,833,900	0	0	3,833,900	133,600	0	0	133,600	3,967,500	4,034,300	4,034,300
9	MIRAMICHI (I)	337,908,700	0	155,831,400	493,740,100	274,627,300	7,811,500	11,071,000	293,509,800	787,249,900	934,004,800	933,170,532
	(O)	105,870,400	0	101,700	105,972,100	13,289,200	26,000	1,919,300	15,234,500	121,206,600	128,823,850	128,823,850
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	1,889,912,800	202,500	584,971,400	2,475,086,700	944,266,700	28,587,600	40,080,300	1,012,934,600	3,488,021,300	3,994,488,600	3,991,739,182
10	CARAQUET	109,769,700	167,500	29,684,400	139,621,600	33,974,600	566,400	390,800	34,931,800	174,553,400	192,019,300	192,019,300
11	GRAND FALLS/GRAND-SAULT (I)	147,430,200	0	42,332,300	189,762,500	45,951,800	2,344,600	1,291,800	49,588,200	239,350,700	264,144,800	263,297,930
	(O)	14,909,000	0	0	14,909,000	2,362,300	201,700	50,800	2,614,800	17,523,800	18,831,200	18,831,200
12	OROMOCTO (I)	116,249,700	117,384,700	36,726,300	270,360,700	28,032,300	1,884,800	585,500	30,502,600	300,863,300	316,114,800	315,874,176
	(O)	0	39,728,400	0	39,728,400	157,800	126,917,900	0	127,075,700	166,804,100	230,341,950	210,322,793
13	SACKVILLE	170,866,000	0	116,028,000	286,894,000	21,544,500	488,700	1,117,800	23,151,000	310,045,000	321,620,500	321,620,500
14	SHEDIAC	133,862,800	0	16,917,300	150,780,100	27,103,100	6,427,800	612,500	34,143,400	184,923,500	201,995,200	201,995,200
15	SHIPPAGAN	62,048,600	385,400	30,570,400	93,004,400	18,532,600	1,384,400	6,692,400	26,609,400	119,613,800	132,918,500	132,918,500
16	ST. STEPHEN	108,404,100	0	22,173,600	130,577,700	48,056,300	3,520,100	2,915,200	54,491,600	185,069,300	212,315,100	212,315,100
17	SUSSEX	103,151,000	500	31,089,300	134,240,800	52,117,300	2,316,900	1,448,300	55,882,500	190,123,300	218,064,550	217,552,557
18	TRACADIE-SHEILA	108,330,100	98,000	43,392,100	151,818,200	37,380,700	1,190,500	1,136,200	39,707,400	191,525,600	211,379,300	211,379,300
19	WOODSTOCK (I)	115,008,500	0	33,552,300	148,560,800	22,940,700	1,803,100	1,785,000	26,528,800	175,089,600	188,354,000	188,283,679
	(O)	4,920,100	0	3,900	4,924,000	1,160,200	0	5,500	1,165,700	6,089,700	6,672,550	6,672,550
	(O) Connell Rd.	10,672,800	0	0	10,672,800	14,753,300	0	0	14,753,300	25,426,100	32,802,750	32,802,750
	(O) Industrial Park	14,100	0	0	14,100	454,100	0	0	454,100	468,200	695,250	695,250
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	1,205,636,700	157,762,500	402,469,900	1,765,869,100	354,521,600	149,046,900	18,031,800	521,600,300	2,287,469,400	2,548,269,550	2,526,580,785
20	ATHOLVILLE	28,420,500	0	4,349,400	32,769,900	49,301,900	105,600	1,130,200	50,537,700	83,307,600	108,576,450	108,574,755
21	BERESFORD	105,401,000	0	5,372,900	110,773,900	14,165,300	83,800	0	14,249,100	125,023,000	132,147,550	132,131,297
22	CHARLO	36,791,600	198,000	698,000	37,687,600	3,458,100	146,600	111,600	3,716,300	41,403,900	43,262,050	43,221,806
23	EEL RIVER CROSSING	25,804,400	73,000	2,340,600	28,218,000	2,510,000	37,600	8,100	2,555,700	30,773,700	32,051,550	32,047,137
24	GRAND BAY/WESTFIELD	149,508,300	0	12,016,300	161,524,600	5,068,100	941,200	9,700	6,019,000	167,543,600	170,553,100	170,525,570
25	NEW MARYLAND	163,013,100	0	7,514,900	170,528,000	1,995,000	0	0	1,995,000	172,523,000	173,520,500	173,520,500

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMSIS	272,179,900	0	28,804,000	300,783,900	16,406,700	0	110,100	16,516,800	317,300,700	325,559,100	325,559,100
	'(O)former Gondola PT.	142,475,300	0	810,200	143,285,500	293,400	0	66,400	359,800	143,645,300	143,825,200	143,825,200
	'(O)former Prt of Rothesay LSD	8,899,600	0	0	8,899,600	51,500	0	0	51,500	8,951,100	8,976,850	8,976,850
27	RIVERVIEW	504,583,700	0	29,656,300	534,240,000	39,258,500	0	0	39,258,500	573,498,500	593,127,750	593,127,750
28	ROTHESAY	440,956,900	0	25,481,800	466,438,700	17,917,400	184,000	2,000	18,103,400	484,542,100	493,593,800	493,575,032
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	1,878,034,300	271,000	116,844,400	1,995,149,700	150,425,900	1,498,800	1,438,100	153,362,800	2,148,512,500	2,225,193,900	2,225,084,997
29	BELLEDUNE (CENTRAL)	180,700	0	0	180,700	100,859,200	3,286,100	0	104,147,300	104,328,000	156,401,650	156,401,650
	(FRINGE)	37,129,700	384,100	5,053,700	42,567,500	1,477,000	197,300	67,800	1,742,100	44,309,600	45,180,650	45,180,650
30	BLACKS HARBOUR	17,274,500	17,900	2,500,700	19,793,100	15,698,600	434,400	246,500	16,379,500	36,172,600	44,362,350	44,362,350
31	BOUCTOUCHE	52,093,700	477,500	16,292,400	68,863,600	15,590,800	283,700	1,966,200	17,840,700	86,704,300	95,624,650	95,587,758
32	CAP-PELÉ	57,843,000	217,900	3,806,200	61,867,100	10,622,900	97,600	168,800	10,889,300	72,756,400	78,201,050	78,164,620
33	CHIPMAN	30,215,900	133,200	7,524,200	37,873,300	10,778,400	107,100	591,500	11,477,000	49,350,300	55,088,800	55,082,335
34	CLAIR	18,079,900	112,400	3,713,100	21,905,400	7,849,800	283,300	13,300	8,146,400	30,051,800	34,125,000	34,087,923
35	DOAKTOWN	22,235,700	183,500	2,394,400	24,813,600	10,701,400	360,800	737,400	11,799,600	36,613,200	42,513,000	42,513,000
36	FLORENCEVILLE	24,235,500	188,200	3,121,300	27,545,000	30,295,700	283,000	20,900	30,599,600	58,144,600	73,444,400	73,429,695
37	GRANDE-ANSE	17,282,500	0	3,335,200	20,617,700	3,494,400	108,000	444,100	4,046,500	24,664,200	26,667,450	26,669,403
38	GRAND MANAN	68,337,500	473,400	5,171,800	73,982,700	7,596,100	706,500	1,256,100	9,558,700	83,541,400	88,320,750	88,224,162
	(O)	570,100	91,500	88,700	750,300	0	74,500	0	74,500	824,800	862,050	770,384
39	HAMPTON	110,045,600	0	15,566,700	125,612,300	5,782,200	1,315,100	1,220,300	8,317,600	133,929,900	138,068,700	137,990,225
40	HARTLAND	20,257,100	0	2,844,000	23,101,100	9,622,800	86,500	38,000	9,747,300	32,848,400	37,722,050	37,677,548
41	HILLSBOROUGH	28,170,600	168,200	3,834,200	32,173,000	1,453,700	72,400	471,300	1,997,400	34,170,400	35,189,100	35,161,903
42	KEDGWICK	20,087,900	69,000	5,043,900	25,180,800	3,208,600	63,200	516,400	3,788,200	28,969,000	30,863,100	30,863,100
43	LAMÈQUE	32,451,400	306,800	9,799,400	42,557,600	12,394,700	414,500	188,500	12,995,700	55,553,300	62,051,150	62,051,150
44	McADAM	21,592,800	153,100	4,762,800	26,508,700	3,715,600	75,000	100	3,790,700	30,299,400	32,194,750	32,191,828
45	MEMRAMCOOK (O)	13,276,200	213,900	6,549,000	20,039,100	645,500	38,300	3,643,500	4,327,300	24,366,400	26,530,050	26,523,809
	(I)	91,271,500	0	96,200	91,367,700	3,354,400	40,500	176,500	3,571,400	94,939,100	96,724,800	96,709,977
46	MINTO	52,573,600	133,800	13,818,600	66,526,000	10,978,300	467,200	827,400	12,272,900	78,798,900	84,935,350	84,908,643
47	NACKAWIC (I)	20,580,600	170,700	10,637,200	31,388,500	28,739,800	590,900	270,400	29,601,100	60,989,600	75,790,150	75,654,848
	(O)	4,704,100	0	0	4,704,100	638,000	0	0	638,000	5,340,100	5,658,100	5,658,100
48	NÉGUAC	37,729,000	221,900	11,464,500	49,415,400	8,112,100	489,400	407,107	9,008,600	58,424,000	62,928,300	62,928,300
49	PERTH-ANDOVER	40,882,000	167,500	18,293,100	59,342,600	6,278,100	275,100	943,500	7,496,700	66,839,300	70,587,650	70,454,796
50	PETIT-ROCHER	41,026,500	0	7,531,400	48,557,900	6,135,000	106,700	85,800	6,327,500	54,885,400	58,049,150	58,028,488
51	PETITCODIAC	33,813,400	135,700	8,494,000	42,443,100	5,338,700	155,000	538,900	6,032,600	48,475,700	51,492,000	51,474,142
52	PLASTER ROCK	24,771,400	292,000	10,563,400	35,626,800	6,100,000	205,900	109,500	6,415,400	42,042,200	45,249,900	45,207,240
53	REXTON	19,660,600	0	10,604,300	30,264,900	3,094,300	59,000	626,500	3,779,800	34,044,700	35,954,600	35,928,139
54	RICHIBUCTO	27,006,500	261,900	6,819,500	34,087,900	15,607,700	1,276,600	792,500	17,676,800	51,764,700	60,603,100	60,113,320
55	ROGERSVILLE	23,420,000	268,200	6,831,200	30,519,400	3,587,400	140,500	134,500	3,862,400	34,381,800	36,313,000	36,275,548
56	SAINT ANDREWS	84,518,200	0	8,961,300	93,479,500	15,900,400	3,400,800	1,465,400	20,766,600	114,246,100	124,629,400	123,592,326
57	SAINT-ANTOINE	33,914,000	0	3,447,800	37,361,800	3,901,900	51,000	0	3,952,900	41,314,700	43,291,150	43,291,150
58	SAINT-LÉONARD	26,594,900	95,600	3,033,800	29,724,300	3,947,100	611,200	400,300	4,958,600	34,682,900	37,162,200	36,961,745
59	SAINT-LOUIS-DE-KENT	16,432,200	211,100	11,663,600	28,306,900	3,033,100	58,000	0	3,091,100	31,398,000	32,943,550	32,869,621
60	SAINT-QUENTIN	51,150,300	317,600	15,165,900	66,633,800	6,881,800	526,100	181,000	7,588,900	74,222,700	78,017,150	78,017,150
61	SALISBURY	51,406,200	0	12,064,900	63,471,100	6,056,800	69,100	366,200	6,492,100	69,963,200	73,209,250	73,174,631
62	ST. GEORGE	32,754,900	186,900	13,158,500	46,100,300	9,834,200	501,900	2,145,000	12,481,100	58,581,400	64,821,950	64,819,883
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	1,305,570,200	5,653,500	274,050,900	1,585,274,600	399,304,500	17,314,200	21,059,200	437,677,900	2,022,952,500	2,241,791,450	2,238,661,536

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No. / No	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I)	1,587,374,200	1,236,000	367,428,300	1,956,038,500	531,179,600	28,098,200	98,297,200	657,575,000	2,613,613,500	2,942,401,000	2,935,372,905
	(O)	93,772,400	0	651,600	94,424,000	25,003,900	0	281,000	25,284,900	119,708,900	132,351,350	132,351,350
2	MONCTON	1,692,798,900	9,402,800	314,766,800	2,016,968,500	632,113,700	31,113,600	6,512,800	669,740,100	2,686,708,600	3,021,578,650	3,020,849,698
3	SAINT JOHN	1,603,997,400	194,000	375,778,100	1,979,969,500	984,094,900	46,397,300	27,790,000	1,058,282,200	3,038,251,700	3,567,392,800	3,560,692,965
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	4,977,942,900	10,832,800	1,058,624,800	6,047,400,500	2,172,392,100	105,609,100	132,881,000	2,410,882,200	8,458,282,700	9,663,723,800	9,649,266,918
4	BATHURST	325,602,900	11,000	121,941,600	447,555,500	146,652,700	13,709,500	12,419,100	172,781,300	620,336,800	706,727,450	706,727,450
5	CAMPBELLTON	160,952,900	0	92,062,100	253,015,000	41,413,000	684,600	2,775,300	44,872,900	297,887,900	320,324,350	320,324,350
6	DALHOUSIE	77,618,800	1,300	36,331,200	113,951,300	103,081,200	1,012,200	2,359,500	106,432,900	220,384,200	273,600,650	272,997,673
7	DIEPPE	426,547,500	190,200	48,767,500	475,505,200	194,731,300	1,731,100	0	196,462,400	671,967,600	770,198,800	769,725,038
8	EDMUNDSTON	281,501,500	0	119,017,300	400,518,800	146,748,100	3,509,900	4,096,300	154,356,300	554,875,100	632,053,250	631,241,937
	former St Jacques	74,814,000	0	4,571,800	79,385,800	10,462,700	44,300	5,399,900	15,906,900	95,292,700	103,246,150	103,238,973
	former St Basile	81,923,800	0	6,328,800	88,252,600	11,226,800	58,500	37,900	11,323,200	99,575,800	105,237,400	105,217,481
	former Verret	13,338,400	0	18,000	13,356,400	1,920,800	0	0	1,920,800	15,277,200	16,237,600	16,237,600
	former Parish of Madawaska	3,833,900	0	0	3,833,900	133,600	0	0	133,600	3,967,500	4,034,300	4,034,300
9	MIRAMICHI (I)	337,908,700	0	155,831,400	493,740,100	274,627,300	7,811,500	11,071,000	293,509,800	787,249,900	934,004,800	933,170,532
	(O)	105,870,400	0	101,700	105,972,100	13,289,200	26,000	1,919,300	15,234,500	121,206,600	128,823,850	128,823,850
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	1,889,912,800	202,500	584,971,400	2,475,086,700	944,266,700	28,587,600	40,080,300	1,012,934,600	3,488,021,300	3,994,488,600	3,991,739,182
10	CARAQUET	109,769,700	167,500	29,684,400	139,621,600	33,974,600	566,400	390,800	34,931,800	174,553,400	192,019,300	192,019,300
11	GRAND FALLS/GRAND-SAULT (I)	147,430,200	0	42,332,300	189,762,500	45,951,800	2,344,600	1,291,800	49,588,200	239,350,700	264,144,800	263,297,930
	(O)	14,909,000	0	0	14,909,000	2,362,300	201,700	50,800	2,614,800	17,523,800	18,831,200	18,831,200
12	OROMOCTO (I)	116,249,700	117,384,700	36,726,300	270,360,700	28,032,300	1,684,800	585,500	30,502,600	300,863,300	316,114,600	315,874,178
	(O)	0	39,728,400	0	39,728,400	157,800	126,917,900	0	127,075,700	166,804,100	230,341,950	210,322,793
13	SACKVILLE	170,868,000	0	116,028,000	286,894,000	31,544,500	488,700	1,117,800	33,151,000	310,045,000	321,620,500	321,620,500
14	SHEDIAC	133,862,800	0	16,917,300	150,780,100	27,103,100	6,427,800	612,500	34,143,400	184,923,500	201,995,200	201,995,200
15	SHIPPAGAN	62,048,600	385,400	30,570,400	93,004,400	18,532,600	1,384,400	6,692,400	26,609,400	119,613,800	132,918,500	132,918,500
16	ST STEPHEN	108,404,100	0	22,173,600	130,577,700	48,056,300	3,520,100	2,915,200	54,491,600	185,069,300	212,315,100	212,315,100
17	SUSSEX	103,151,000	500	31,089,300	134,240,800	52,117,300	2,316,900	1,448,300	55,882,500	190,123,300	218,064,550	217,552,557
18	TRACADIE-SHEILA	108,330,100	96,000	43,392,100	151,818,200	37,380,700	1,190,500	1,136,200	39,707,400	191,525,600	211,379,300	211,379,300
19	WOODSTOCK (I)	115,008,500	0	33,552,300	148,560,800	22,940,700	1,803,100	1,785,000	26,528,800	175,089,600	188,354,000	188,283,679
	(O)	4,920,100	0	3,900	4,924,000	1,160,200	0	5,500	1,165,700	6,089,700	6,672,550	6,672,550
	(O) Connell Rd	10,672,800	0	0	10,672,800	14,753,300	0	0	14,753,300	25,426,100	32,802,750	32,802,750
	(O) Industrial Park	14,100	0	0	14,100	454,100	0	0	454,100	468,200	695,250	695,250
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	1,205,638,700	157,762,500	402,469,900	1,765,869,100	354,521,600	149,046,900	18,031,800	521,600,300	2,287,469,400	2,548,269,550	2,526,580,785
20	ATHOLVILLE	28,420,500	0	4,349,400	32,769,900	49,301,900	105,600	1,130,200	50,537,700	83,307,600	108,576,450	108,574,755
21	BERESFORD	105,401,000	0	5,372,900	110,773,900	14,165,300	83,800	0	14,249,100	125,023,000	132,147,550	132,131,297
22	CHARLO	36,791,600	198,000	698,000	37,687,600	3,458,100	146,600	111,600	3,716,300	41,403,900	43,262,050	43,221,808
23	EEL RIVER CROSSING	25,804,400	73,000	2,340,600	28,218,000	2,510,000	37,600	8,100	2,555,700	30,773,700	32,051,550	32,047,137
24	GRAND BAY/WESTFIELD	149,508,300	0	12,016,300	161,524,600	5,068,100	941,200	9,700	6,019,000	167,543,600	170,553,100	170,525,570
25	NEW MARYLAND	163,013,100	0	7,514,900	170,528,000	1,995,000	0	0	1,995,000	172,523,000	173,520,500	173,520,500

*Total Municipal Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMSIS	272,179,900	0	28,604,000	300,783,900	16,406,700	0	110,100	16,516,800	317,300,700	325,559,100	325,559,100
	'(O)former Gondola PT	142,475,300	0	810,200	143,285,500	293,400	0	66,400	359,800	143,645,300	143,825,200	143,825,200
	'(O)former Prt of Rothesay LSD	8,899,600	0	0	8,899,600	51,500	0	0	51,500	8,951,100	8,976,850	8,976,850
27	RIVERVIEW	504,583,700	0	29,656,300	534,240,000	39,258,500	0	0	39,258,500	573,498,500	593,127,750	593,127,750
28	ROTHESAY	440,956,900	0	25,481,800	466,438,700	17,917,400	184,000	2,000	18,103,400	484,542,100	493,593,800	493,575,032
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	1,878,034,300	271,000	116,844,400	1,995,149,700	150,425,900	1,498,800	1,438,100	153,362,800	2,148,512,500	2,225,193,900	2,225,084,997
29	BELLEDUNE (CENTRAL)	180,700	0	0	180,700	100,859,200	3,288,100	0	104,147,300	104,328,000	156,401,650	156,401,650
	(FRINGE)	37,129,700	384,100	5,053,700	42,567,500	1,477,000	197,300	67,800	1,742,100	44,309,600	45,180,650	45,180,650
30	BLACKS HARBOUR	17,274,500	17,900	2,500,700	19,793,100	15,698,600	434,400	246,500	16,379,500	36,172,600	44,362,350	44,362,350
31	BOUCTOUCHE	52,093,700	477,500	16,292,400	68,863,600	15,590,800	283,700	1,966,200	17,840,700	86,704,300	95,624,650	95,567,758
32	CAP-PELÉ	57,843,000	217,900	3,806,200	61,867,100	10,622,900	97,600	168,800	10,889,300	72,756,400	78,201,050	78,164,620
33	CHIPMAN	30,215,900	133,200	7,524,200	37,873,300	10,778,400	107,100	591,500	11,477,000	49,350,300	55,088,800	55,082,335
34	CLAIR	18,079,900	112,400	3,713,100	21,905,400	7,849,800	283,300	13,300	8,146,400	30,051,800	34,125,000	34,087,923
35	DOAKTOWN	22,235,700	183,500	2,394,400	24,813,600	10,701,400	360,800	737,400	11,799,600	36,613,200	42,513,000	42,513,000
36	FLORENCEVILLE	24,235,500	188,200	3,121,300	27,545,000	30,295,700	283,000	20,900	30,599,600	58,144,600	73,444,400	73,429,695
37	GRANDE-ANSE	17,282,500	0	3,335,200	20,617,700	3,494,400	108,000	444,100	4,046,500	24,664,200	26,687,450	26,669,403
38	GRAND MANAN	68,337,500	473,400	5,171,800	73,982,700	7,596,100	706,500	1,256,100	9,558,700	83,541,400	88,320,750	88,224,162
	(O)	570,100	91,500	88,700	750,300	0	74,500	0	74,500	824,800	862,050	770,384
39	HAMPTON	110,045,600	0	15,566,700	125,612,300	5,782,200	1,315,100	1,220,300	8,317,600	133,929,900	138,088,700	137,890,225
40	HARTLAND	20,257,100	0	2,844,000	23,101,100	9,622,800	86,500	38,000	9,747,300	32,848,400	37,722,050	37,677,546
41	HILLSBOROUGH	28,170,600	168,200	3,834,200	32,173,000	1,453,700	72,400	471,300	1,997,400	34,170,400	35,169,100	35,161,903
42	KEDGWICK	20,067,900	69,000	5,043,900	25,180,800	3,208,600	63,200	516,400	3,788,200	28,969,000	30,863,100	30,863,100
43	LAMÈQUE	32,451,400	306,800	9,799,400	42,557,600	12,394,700	414,500	186,500	12,995,700	55,553,300	62,051,150	62,051,150
44	McADAM	21,592,800	153,100	4,762,800	26,508,700	3,715,600	75,000	100	3,790,700	30,299,400	32,194,750	32,191,828
45	MEMRAMCOOK (O)	13,276,200	213,900	6,549,000	20,039,100	645,500	38,300	3,643,500	4,327,300	24,366,400	26,530,050	26,523,809
	(I)	91,271,500	0	96,200	91,367,700	3,354,400	40,500	176,500	3,571,400	94,939,100	98,724,800	98,709,977
46	MINTO	52,573,600	133,800	13,818,600	66,526,000	10,978,300	467,200	827,400	12,272,900	78,798,900	84,935,350	84,908,643
47	NACKAWIC (I)	20,580,600	170,700	10,637,200	31,388,500	28,739,800	590,900	270,400	29,601,100	60,989,600	75,790,150	75,654,848
	(O)	4,704,100	0	0	4,704,100	636,000	0	0	636,000	5,340,100	5,658,100	5,658,100
48	NÉGUAC	37,729,000	221,900	11,464,500	49,415,400	8,112,100	489,400	407,100	9,008,600	58,424,000	62,928,300	62,928,300
49	PERTH-ANDOVER	40,882,000	167,500	18,293,100	59,342,600	6,278,100	275,100	943,500	7,496,700	66,839,300	70,587,850	70,454,796
50	PETIT-ROCHER	41,026,500	0	7,531,400	48,557,900	6,135,000	106,700	85,800	6,327,500	54,885,400	58,049,150	58,028,488
51	PETITCODIAC	33,813,400	135,700	8,494,000	42,443,100	5,338,700	155,000	538,900	6,032,600	48,475,700	51,492,000	51,474,142
52	PLASTER ROCK	24,771,400	292,000	10,563,400	35,626,800	6,100,000	205,900	109,500	6,415,400	42,042,200	45,249,900	45,207,240
53	REXTON	19,680,600	0	10,604,300	30,284,900	3,094,300	59,000	626,500	3,779,800	34,064,700	35,954,600	35,928,139
54	RICHIBUCTO	27,006,500	261,900	6,819,500	34,087,900	15,607,700	1,276,600	792,500	17,676,800	51,764,700	60,603,100	60,113,320
55	ROGERSVILLE	23,420,000	268,200	6,831,200	30,519,400	3,587,400	140,500	134,500	3,862,400	34,381,800	36,313,000	36,275,546
56	SAINT ANDREWS	84,518,200	0	8,961,300	93,479,500	15,900,400	3,400,800	1,465,400	20,766,600	114,246,100	124,629,400	123,592,326
57	SAINT-ANTOINE	33,914,000	0	3,447,800	37,361,800	3,901,900	51,000	0	3,952,900	41,314,700	43,291,150	43,291,150
58	SAINT-LÉONARD	26,594,900	95,600	3,033,800	29,724,300	3,947,100	611,200	400,300	4,958,600	34,682,900	37,162,200	36,961,745
59	SAINT-LOUIS-DE-KENT	16,432,200	211,100	11,663,600	28,306,900	3,033,100	58,000	0	3,091,100	31,398,000	32,943,550	32,869,621
60	SAINT-QUENTIN	51,150,300	317,600	15,165,900	66,633,800	6,881,800	526,100	181,000	7,588,900	74,222,700	78,017,150	78,017,150
61	SALISBURY	51,406,200	0	12,064,900	63,471,100	6,056,800	69,100	366,200	6,492,100	69,963,200	73,209,250	73,174,631
62	ST GEORGE	32,754,900	186,900	13,158,500	46,100,300	9,834,200	501,900	2,145,000	12,481,100	58,581,400	64,821,950	64,819,883
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	1,305,570,200	5,853,500	274,050,900	1,585,274,600	399,304,500	17,314,200	21,059,200	437,677,900	2,022,952,500	2,241,791,450	2,238,881,536

*Total Municipal Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
63	ALMA	9,040,600	312,300	539,900	9,892,800	1,063,400	59,700	0	1,123,100	11,015,900	11,577,450	11,541,284
64	AROOSTOCK	7,515,300	0	455,100	7,970,400	74,100	0	28,800	102,900	8,073,300	8,124,750	8,124,750
65	BAKER-BROOK	12,465,000	0	80,900	12,545,900	3,596,600	34,500	221,000	3,852,100	16,398,000	16,324,050	16,312,510
66	BALMORAL	36,498,400	63,100	3,207,100	39,768,600	3,378,200	31,400	0	3,409,600	43,178,200	44,883,000	44,883,000
67	BAS-CARAQUET	28,504,000	58,700	4,253,400	32,816,100	4,402,000	64,300	191,600	4,657,900	37,474,000	39,802,950	39,802,950
68	BATH	10,494,800	0	5,754,400	16,249,200	1,216,600	53,200	102,800	1,372,600	17,621,800	18,308,100	18,287,113
69	BERTRAND	25,062,200	0	2,265,900	27,328,100	1,633,700	0	33,000	1,666,700	28,994,800	29,828,150	29,828,150
70	BLACKVILLE	21,135,900	270,800	5,243,900	26,650,600	2,734,200	530,500	348,400	3,613,100	30,263,700	32,070,250	32,070,250
71	BRISTOL	17,075,000	0	11,860,800	28,935,800	2,653,000	53,800	57,000	2,763,800	31,699,800	33,081,500	33,052,287
72	CAMBRIDGE-NARROWS	30,788,800	20,000	3,531,700	34,340,500	520,300	3,200	0	523,500	34,864,000	35,125,750	35,125,651
73	CANTERBURY	6,131,700	0	1,120,700	7,252,400	275,700	34,600	277,700	588,000	7,840,400	8,134,400	8,127,186
74	CENTREVILLE	11,521,700	0	3,930,000	15,451,700	6,302,400	60,800	6,200	6,369,400	21,821,100	25,005,800	24,976,707
75	DORCHESTER	8,986,500	3,158,500	1,045,400	13,190,400	227,800	11,415,300	181,000	11,824,100	25,014,500	30,926,550	30,906,269
76	DRUMMOND (I)	22,978,900	0	4,477,400	27,456,300	1,667,500	0	131,100	1,798,600	29,254,900	30,154,200	30,154,200
	(O)	342,000	0	0	342,000	777,800			777,800	1,119,800	1,508,700	1,508,700
77	FREDERICTON JUNCTION	16,889,600	75,700	4,152,000	21,117,300	594,300	0	442,400	1,036,700	22,154,000	22,672,350	22,671,820
78	GAGETOWN	20,711,900	160,800	998,100	21,870,800	686,000	129,200	194,500	1,009,700	22,880,500	23,385,350	23,383,222
79	HARVEY	8,132,800	91,400	2,601,300	10,825,500	499,400	46,500	69,000	614,900	11,440,400	11,747,850	11,736,731
80	LAC-BAKER	4,107,600	0	0	4,107,600	215,300	37,700	0	253,000	4,360,600	4,487,100	4,473,302
81	LE GOULET	13,784,300	0	0	13,784,300	588,700	3,000	0	591,700	14,376,000	14,671,850	14,671,850
82	MAISONNETTE	14,019,800	0	6,800	14,026,600	1,768,600	38,200	0	1,806,800	15,833,400	16,736,800	16,726,452
83	MEDUCTIC	4,644,200	0	45,600	4,689,800	3,116,400	0	3,800	3,120,200	7,810,000	9,370,100	9,370,100
84	MILLVILLE	6,381,800	0	325,600	6,707,400	195,800	0	130,300	326,100	7,033,500	7,196,550	7,196,550
85	NIGADOO	18,900,200	0	0	18,900,200	2,242,500	0	392,100	2,634,600	21,534,800	22,852,100	22,852,100
86	NORTON	29,979,600	88,200	481,600	30,549,400	1,600,600	48,300	125,000	1,773,900	32,323,300	33,210,250	33,210,250
87	PAQUETVILLE	13,683,900	0	5,412,000	19,095,900	2,557,300	35,300	699,500	3,292,100	22,388,000	24,034,050	24,034,050
88	POINTE-VERTE	17,318,600	0	1,495,100	18,813,700	815,500	0	0	815,500	19,629,200	20,036,950	20,036,950
89	PORT ELGIN	8,970,300	258,300	2,594,600	11,823,200	1,696,300	128,600	126,200	1,951,100	13,774,300	14,749,850	14,729,997
90	RIVERSIDE-ALBERT	8,326,500	0	1,134,800	9,461,300	573,200	0	173,200	746,400	10,207,700	10,580,900	10,580,900
91	RIVIÈRE-VERTE	17,846,300	0	3,991,200	21,837,500	1,113,200	32,400	352,000	1,497,600	23,335,100	24,083,900	24,075,784
92	SAINT-ANDRÉ	10,817,700	0	1,746,500	12,564,200	800,200	0	0	800,200	13,364,400	13,764,500	13,764,500
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,027,500	79,700	2,383,700	15,490,900	6,247,500	38,500	0	6,286,000	21,776,900	24,910,900	24,910,141
94	SAINT-LÉOLIN	11,753,500	0	2,267,100	14,020,600	288,800	35,900	15,000	339,700	14,360,300	14,530,150	14,521,631
95	STE-ANNE-DE-MADAWASKA	23,713,600	86,200	2,509,800	26,309,600	2,001,700	49,500	385,600	2,436,800	28,746,400	29,964,800	29,942,818
96	SAINTE-MARIE-SAINT-RAPHAËL	18,598,500	0	2,948,000	21,546,500	1,174,900	0	0	1,174,900	22,721,400	23,308,850	23,308,850
97	ST-HILAIRE	5,136,900	0	0	5,136,900	806,400	0	7,545,100	8,351,500	13,488,400	17,664,150	17,664,150
98	ST-ISIDORE	18,036,900	0	2,823,500	20,860,400	1,932,800	41,800	18,100	1,992,700	22,853,100	23,849,450	23,848,102
99	ST. MARTINS	9,906,700	0	1,083,900	10,990,600	611,500	0	107,200	718,700	11,709,300	12,068,650	12,068,650
100	STANLEY	9,928,600	145,200	5,480,800	15,554,600	1,162,800	63,100	565,800	1,791,700	17,346,300	18,242,150	18,224,881
101	SUSSEX CORNER	34,888,200	0	3,472,700	38,360,900	1,835,200	0	0	1,835,200	40,196,100	41,113,700	41,113,700
102	TIDE HEAD	29,226,800	101,700	330,500	29,659,000	876,600	52,100	1,010,400	1,939,100	31,598,100	32,567,650	32,548,820
103	TRACY	11,632,800	110,300	45,200	11,988,300	421,200	0	0	421,200	12,409,500	12,620,100	12,618,115
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	649,105,900	5,080,900	96,097,000	750,283,800	66,946,000	13,121,400	13,933,800	94,001,200	844,285,000	891,285,600	890,985,423
	TOTAL ALL GROUPS / TOTAL DES GROUPES	11,906,202,800	179,803,200	2,533,058,400	14,619,064,400	4,087,856,800	315,178,000	227,424,200	4,630,459,000	19,249,523,400	21,564,752,900	21,522,338,841

*Total Municipal Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
63	ALMA	9,040,600	312,300	539,900	9,892,800	1,063,400	59,700	0	1,123,100	11,015,900	11,577,450	11,541,284
64	AROOSTOCK	7,515,300	0	455,100	7,970,400	74,100	0	28,800	102,900	8,073,300	8,124,750	8,124,750
65	BAKER-BROOK	12,465,000	0	80,900	12,545,900	3,596,600	34,500	221,000	3,852,100	16,398,000	18,324,050	18,312,510
66	BALMORAL	36,498,400	63,100	3,207,100	39,768,600	3,378,200	31,400	0	3,409,600	43,178,200	44,883,000	44,883,000
67	BAS-CARAQUET	28,504,000	58,700	4,253,400	32,816,100	4,402,000	64,300	191,600	4,657,900	37,474,000	39,802,950	39,802,950
68	BATH	10,494,800	0	5,754,400	16,249,200	1,216,600	53,200	102,800	1,372,600	17,621,800	18,308,100	18,287,113
69	BERTRAND	25,062,200	0	2,265,900	27,328,100	1,633,700	0	33,000	1,666,700	28,994,800	29,828,150	29,828,150
70	BLACKVILLE	21,135,900	270,800	5,243,900	26,650,600	2,734,200	530,500	348,400	3,613,100	30,263,700	32,070,250	32,070,250
71	BRISTOL	17,075,000	0	11,860,800	28,935,800	2,653,000	53,800	57,000	2,763,800	31,699,800	33,061,500	33,052,287
72	CAMBRIDGE-NARROWS	30,788,800	20,000	3,531,700	34,340,500	520,300	3,200	0	523,500	34,864,000	35,125,750	35,125,651
73	CANTERBURY	6,131,700	0	1,120,700	7,252,400	275,700	34,600	277,700	586,000	7,840,400	8,134,400	8,127,186
74	CENTREVILLE	11,521,700	0	3,930,000	15,451,700	6,302,400	60,800	6,200	6,369,400	21,821,100	25,005,800	24,976,707
75	DORCHESTER	8,966,500	3,158,500	1,045,400	13,190,400	227,800	11,415,300	181,000	11,824,100	25,014,500	30,926,550	30,906,269
76	DRUMMOND (I)	22,978,900	0	4,477,400	27,456,300	1,667,500	0	131,100	1,798,600	29,254,900	30,154,200	30,154,200
	(O)	342,000	0	0	342,000	777,800			777,800	1,119,800	1,508,700	1,508,700
77	FREDERICTON JUNCTION	16,889,600	75,700	4,152,000	21,117,300	594,300	0	442,400	1,036,700	22,154,000	22,672,350	22,671,820
78	GAGETOWN	20,711,900	160,600	998,100	21,870,600	686,000	129,200	194,500	1,009,700	22,880,500	23,365,350	23,363,222
79	HARVEY	8,132,800	91,400	2,601,300	10,825,500	499,400	46,500	69,000	614,900	11,440,400	11,747,850	11,736,731
80	LAC-BAKER	4,107,600	0	0	4,107,600	215,300	37,700	0	253,000	4,360,600	4,467,100	4,473,302
81	LE GOULET	13,784,300	0	0	13,784,300	588,700	3,000	0	591,700	14,376,000	14,671,850	14,671,850
82	MAISONNETTE	14,019,800	0	6,800	14,026,600	1,768,600	38,200	0	1,806,800	15,833,400	16,738,800	16,726,452
83	MEDUCTIC	4,644,200	0	45,600	4,689,800	3,116,400	0	3,800	3,120,200	7,810,000	9,370,100	9,370,100
84	MILLVILLE	6,381,800	0	325,600	6,707,400	195,800	0	130,300	326,100	7,033,500	7,196,550	7,196,550
85	NIGADOO	18,900,200	0	0	18,900,200	2,242,500	0	392,100	2,634,600	21,534,800	22,852,100	22,852,100
86	NORTON	29,979,600	88,200	481,600	30,549,400	1,600,600	48,300	125,000	1,773,900	32,323,300	33,210,250	33,210,250
87	PAQUETVILLE	13,683,900	0	5,412,000	19,095,900	2,557,300	35,300	699,500	3,292,100	22,388,000	24,034,050	24,034,050
88	POINTE-VERTE	17,318,600	0	1,495,100	18,813,700	815,500	0	0	815,500	19,629,200	20,036,950	20,036,950
89	PORT ELGIN	8,970,300	258,300	2,594,600	11,823,200	1,696,300	128,600	126,200	1,951,100	13,774,300	14,749,850	14,729,997
90	RIVERSIDE-ALBERT	8,326,500	0	1,134,800	9,461,300	573,200	0	173,200	746,400	10,207,700	10,580,900	10,580,900
91	RIVIÈRE-VERTE	17,846,300	0	3,991,200	21,837,500	1,113,200	32,400	352,000	1,497,600	23,335,100	24,083,900	24,075,784
92	SAINT-ANDRÉ	10,817,700	0	1,746,500	12,564,200	800,200	0	0	800,200	13,364,400	13,764,500	13,764,500
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,027,500	79,700	2,383,700	15,490,900	6,247,500	38,500	0	6,286,000	21,776,900	24,919,900	24,910,141
94	SAINT-LÉOLIN	11,753,500	0	2,267,100	14,020,600	288,800	35,900	15,000	339,700	14,360,300	14,530,150	14,521,631
95	STE-ANNE-DE-MADAWASKA	23,713,600	86,200	2,509,800	26,309,600	2,001,700	49,500	385,600	2,436,800	28,746,400	29,964,800	29,942,818
96	SAINTE-MARIE-SAINT-RAPHAËL	18,598,500	0	2,948,000	21,546,500	1,174,900	0	0	1,174,900	22,721,400	23,308,850	23,308,850
97	ST-HILAIRE	5,136,900	0	0	5,136,900	806,400	0	7,545,100	8,351,500	13,488,400	17,664,150	17,664,150
98	ST-ISIDORE	18,036,900	0	2,823,500	20,860,400	1,932,800	41,800	18,100	1,992,700	22,853,100	23,849,450	23,848,102
99	ST. MARTINS	9,906,700	0	1,083,900	10,990,600	611,500	0	107,200	718,700	11,709,300	12,068,650	12,068,650
100	STANLEY	9,928,600	145,200	5,480,800	15,554,600	1,162,800	63,100	565,800	1,791,700	17,346,300	18,242,150	18,224,881
101	SUSSEX CORNER	34,888,200	0	3,472,700	38,360,900	1,835,200	0	0	1,835,200	40,196,100	41,113,700	41,113,700
102	TIDE HEAD	29,226,800	101,700	330,500	29,659,000	876,600	52,100	1,010,400	1,939,100	31,598,100	32,567,650	32,548,820
103	TRACY	11,832,800	110,300	45,200	11,988,300	421,200	0	0	421,200	12,409,500	12,620,100	12,618,115
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	649,105,900	5,080,900	96,097,000	750,283,800	66,946,000	13,121,400	13,933,800	94,001,200	844,285,000	891,285,800	890,985,423
	TOTAL ALL GROUPS / TOTAL DES GROUPES	11,906,202,800	179,803,200	2,533,058,400	14,619,064,400	4,087,856,800	315,178,000	227,424,200	4,630,459,000	19,249,523,400	21,564,752,900	21,522,338,841

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2000

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate which equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.90 to $1.72 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy which is not part of regular municipal services. Under the Business Improvement Areas Act, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrer la partie du budget net qui n'est pas financée par la subvention sans condition. Les taux d'imposition municipale varient de 0,90 $ à 1.72 $ par 100 $ d'évaluation. Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la Loi sur les zones d'amélioration des affaires et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.3802	1.0351	268.60	268.60		0.2000	1
2	MONCTON	1.5721		311.00	525.00		0.1495	2
3	SAINT JOHN	1.7250				365.00	0.1300	3
	Group "A" average Moyenne du groupe "A"	1.5628		289.80	396.80	365.00	0.1598	
4	BATHURST	1.5410		285.75	285.75		0.2000	4
5	CAMPBELLTON	1.4983				299.00	0.1000	5
6	DALHOUSIE	1.4530				290.00	0.2000	6
7	DIEPPE	1.4999				390.00		7
8	EDMUNDSTON	1.5200				234.00	0.2000	8
	EDMUNDSTON	0.9489				444.00		
	EDMUNDSTON	1.3125				395.00		
	EDMUNDSTON	1.1996						
	EDMUNDSTON	0.9466						
9	MIRAMICHI	1.4500	1.3500	224.00	278.00		0.2000	9
	MIRAMICHI						0.2000	
	Group " B" average Moyenne du groupe "B"	1.4696		254.87	281.88	342.00	0.1833	
10	CARAQUET	1.3616		95.00	240.00		0.1972	10
11	GRAND FALLS\ GRAND-SAULT	1.3500	1.3250			324.00	0.2000	11
12	OROMOCTO	1.2815	0.9611	222.40	222.40			12
13	SACKVILLE	1.3750		164.30	172.36		0.2000	13
14	SHÉDIAC	1.4313		190.00			0.2000	14
15	SHIPPAGAN	1.3582				340.00	0.1000	15
16	ST. STEPHEN	1.4350				330.00	0.1700	16
17	SUSSEX	1.3122		152.00	152.00		0.1900	17
18	TRACADIE-SHEILA	1.2600				320.00	0.1400	18
19	WOODSTOCK	1.3550	1.3050			312.00	0.1500	19
	WOODSTOCK	1.2734	1.0143					
	Group " C" average Moyenne du groupe "C"	1.3154		164.74	196.69	325.20	0.1719	

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
20	ATHOLVILLE	1.1101		161.00	67.15			20
21	BERESFORD	1.4676				384.00		21
22	CHARLO	1.3363		125.00	135.00			22
23	EEL RIVER CROSSING	1.1800		145.00	215.00			23
24	GRAND BAY/WESTFIELD	1.2500			245.00			24
25	NEW MARYLAND	0.9621		220.00	220.00			25
26	QUISPAMSIS	1.1206		125.00	250.00			26
27	RIVERVIEW	1.4978		240.00	200.00		0.2000	27
28	ROTHESAY	1.1100		327.00	225.00			28
	Group " D" average / Moyenne du groupe "D"	1.2415		191.86	194.64	384.00	0.2000	
29	BELLEDUNE	0.9684	0.7513			300.00		29
30	BLACK'S HARBOUR	1.3766		226.50	226.50			30
31	BOUCTOUCHE	1.0500		90.00	150.00		0.1000	31
32	CAP-PELÉ	1.1904			180.00			32
33	CHIPMAN	1.2300			200.00			33
34	CLAIR	1.0368				342.00		34
35	DOAKTOWN	1.1700		125.00	180.00			35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.2250						37
38	GRAND MANAN	1.1063	0					38
39	HAMPTON	1.1359		100.00	110.00			39
40	HARTLAND	1.4470		146.60	162.95			40
41	HILLSBOROUGH	1.2575		232.00	152.00			41
42	KEDGWICK	1.3181		136.71	39.69		0.0306	42
43	LAMÈQUE	1.3441				340.00	0.1500	43
44	MCADAM	1.4861		100.00	172.50			44
45	MEMRAMCOOK	1.3033	1.2499	165.00	72.00			45
46	MINTO	1.1200			180.00		0.2000	46
47	NACKAWIC	1.2350	1.0440	131.00	141.00			47
48	NÉGUAC	1.1999			395.00			48
49	PERTH-ANDOVER	1.2300		185.00	95.00		0.1000	49
50	PETIT-ROCHER	1.2813		116.71	186.29			50
51	PETITCODIAC	1.2628			165.00		0.1000	51
52	PLASTER ROCK	1.1846				276.00		52
53	REXTON	1.1585			135.00			53

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.3802	1.0351	268.60	268.60		0.2000	1
2	MONCTON	1.5721		311.00	525.00		0.1495	2
3	SAINT JOHN	1.7250				365.00	0.1300	3
	Group "A" average Moyenne du groupe "A"	1.5628		289.80	396.80	365.00	0.1598	
4	BATHURST	1.5410		285.75	285.75		0.2000	4
5	CAMPBELLTON	1.4983				299.00	0.1000	5
6	DALHOUSIE	1.4530				290.00	0.2000	6
7	DIEPPE	1.4999				390.00		7
8	EDMUNDSTON	1.5200				234.00	0.2000	8
	EDMUNDSTON	0.9489				444.00		
	EDMUNDSTON	1.3125				395.00		
	EDMUNDSTON	1.1996						
	EDMUNDSTON	0.9466						
9	MIRAMICHI	1.4500	1.3500	224.00	278.00		0.2000	9
	MIRAMICHI						0.2000	
	Group " B" average Moyenne du groupe "B"	1.4696		254.87	281.88	342.00	0.1833	
10	CARAQUET	1.3616		95.00	240.00		0.1972	10
11	GRAND FALLS\ GRAND-SAULT	1.3500	1.3250			324.00	0.2000	11
12	OROMOCTO	1.2815	0.9611	222.40	222.40			12
13	SACKVILLE	1.3750		164.30	172.36		0.2000	13
14	SHÉDIAC	1.4313		190.00			0.2000	14
15	SHIPPAGAN	1.3582				340.00	0.1000	15
16	ST. STEPHEN	1.4350				330.00	0.1700	16
17	SUSSEX	1.3122		152.00	152.00		0.1900	17
18	TRACADIE-SHEILA	1.2600				320.00	0.1400	18
19	WOODSTOCK	1.3550	1.3050			312.00	0.1500	19
	WOODSTOCK	1.2734	1.0143					
	Group " C" average Moyenne du groupe "C"	1.3154		164.74	196.69	325.20	0.1719	

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
20	ATHOLVILLE	1.1101		161.00	67.15			20
21	BERESFORD	1.4676				384.00		21
22	CHARLO	1.3363		125.00	135.00			22
23	EEL RIVER CROSSING	1.1800		145.00	215.00			23
24	GRAND BAY/WESTFIELD	1.2500			245.00			24
25	NEW MARYLAND	0.9621		220.00	220.00			25
26	QUISPAMSIS	1.1206		125.00	250.00			26
27	RIVERVIEW	1.4978		240.00	200.00		0.2000	27
28	ROTHESAY	1.1100		327.00	225.00			28
	Group " D" average / Moyenne du groupe "D"	1.2415		191.86	194.64	384.00	0.2000	
29	BELLEDUNE	0.9684	0.7513			300.00		29
30	BLACK'S HARBOUR	1.3766		226.50	226.50			30
31	BOUCTOUCHE	1.0500		90.00	150.00		0.1000	31
32	CAP-PELÉ	1.1904			180.00			32
33	CHIPMAN	1.2300			200.00			33
34	CLAIR	1.0368				342.00		34
35	DOAKTOWN	1.1700		125.00	180.00			35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.2250						37
38	GRAND MANAN	1.1063	0					38
39	HAMPTON	1.1359		100.00	110.00			39
40	HARTLAND	1.4470		146.60	162.95			40
41	HILLSBOROUGH	1.2575		232.00	152.00			41
42	KEDGWICK	1.3181		136.71	39.69		0.0306	42
43	LAMÈQUE	1.3441				340.00	0.1500	43
44	MCADAM	1.4861		100.00	172.50			44
45	MEMRAMCOOK	1.3033	1.2499	165.00	72.00			45
46	MINTO	1.1200			180.00		0.2000	46
47	NACKAWIC	1.2350	1.0440	131.00	141.00			47
48	NÉGUAC	1.1999			395.00			48
49	PERTH-ANDOVER	1.2300		185.00	95.00		0.1000	49
50	PETIT-ROCHER	1.2813		116.71	186.29			50
51	PETITCODIAC	1.2628			165.00		0.1000	51
52	PLASTER ROCK	1.1846				276.00		52
53	REXTON	1.1585			135.00			53

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
54	RICHIBUCTO	1.2497		280.00	120.00		0.1000	54
55	ROGERSVILLE	1.3833		212.00	212.00			55
56	SAINT ANDREWS	1.0977			424.00		0.2000	56
57	SAINT-ANTOINE	1.1742		275.00	125.00			57
58	SAINT-LÉONARD	1.4322			517.00			58
59	SAINT-LOUIS-DE-KENT	1.3156		70.00	160.00			59
60	SAINT-QUENTIN	1.0950			280.00			60
61	SALISBURY	0.8950			135.00			61
62	ST. GEORGE	1.2300		178.00	52.00		0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.1695		183.75	238.13	314.50	0.1500	
63	ALMA	1.1744						63
64	AROOSTOOK	1.2074				90.00		64
65	BAKER-BROOK	1.3150		257.40	138.60			65
66	BALMORAL	1.3900				455.00		66
67	BAS-CARAQUET	1.3262		131.25	120.00			67
68	BATH	1.3300		138.00	322.00			68
69	BERTRAND	1.3082						69
70	BLACKVILLE	1.0855			35.00			70
71	BRISTOL	1.1039				311.40		71
72	CAMBRIDGE-NARROWS	1.0804						72
73	CANTERBURY	1.2390						73
74	CENTREVILLE	1.0944			325.00			74
75	DORCHESTER	1.2355				200.00		75
76	DRUMMOND	1.1903	1.0705	195.00	150.00			76
77	FREDERICTON JUNCTION	1.2559		170.00	150.00			77
78	GAGETOWN	1.1684			325.00			78
79	HARVEY	0.9736			160.00			79
80	LAC-BAKER	1.2201						80
81	LE GOULET	1.3865						81
82	MAISONNETTE	1.2567						82
83	MEDUCTIC	0.8990						83
84	MILLVILLE	1.1597						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1548			135.00			86
87	PAQUETVILLE	1.1744			350.00			87
88	POINTE-VERTE	1.3200			350.00			88
89	PORT ELGIN	1.3680		87.57	118.90			89

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
90	RIVERSIDE-ALBERT	1.0981		100.00				90
91	RIVIÈRE-VERTE	1.1680		215.00	65.00			91
92	SAINT-ANDRÉ	1.1845		133.00	152.00			92
93	SAINT-FRANÇOIS-DE-MADAWASKA	1.2530				200.00		93
94	SAINT-LÉOLIN	1.3979						94
95	SAINTE-ANNE-DE-MADAWASKA	1.3118		150.00	150.00			95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.3900						96
97	ST-HILAIRE	1.0488				384.00		97
98	ST-ISIDORE	1.1373						98
99	ST. MARTINS	1.2539						99
100	STANLEY	1.1932			240.00			100
101	SUSSEX CORNER	1.0837		250.00	132.00			101
102	TIDE HEAD	1.2193		150.00	50.00			102
103	TRACY	1.2290						103
	Group "F" average Moyenne du groupe "F"	1.2174		164.77	193.43	273.40		

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No. / No.
54	RICHIBUCTO	1.2497		280.00	120.00		0.1000	54
55	ROGERSVILLE	1.3833		212.00	212.00			55
56	SAINT ANDREWS	1.0977			424.00		0.2000	56
57	SAINT-ANTOINE	1.1742		275.00	125.00			57
58	SAINT-LÉONARD	1.4322			517.00			58
59	SAINT-LOUIS-DE-KENT	1.3156		70.00	160.00			59
60	SAINT-QUENTIN	1.0950			280.00			60
61	SALISBURY	0.8950			135.00			61
62	ST. GEORGE	1.2300		178.00	52.00		0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.1695		183.75	238.13	314.50	0.1500	
63	ALMA	1.1744						63
64	AROOSTOOK	1.2074				90.00		64
65	BAKER-BROOK	1.3150		257.40	138.60			65
66	BALMORAL	1.3900				455.00		66
67	BAS-CARAQUET	1.3262		131.25	120.00			67
68	BATH	1.3300		138.00	322.00			68
69	BERTRAND	1.3082						69
70	BLACKVILLE	1.0855			35.00			70
71	BRISTOL	1.1039				311.40		71
72	CAMBRIDGE-NARROWS	1.0804						72
73	CANTERBURY	1.2390						73
74	CENTREVILLE	1.0944			325.00			74
75	DORCHESTER	1.2355				200.00		75
76	DRUMMOND	1.1903	1.0705	195.00	150.00			76
77	FREDERICTON JUNCTION	1.2559		170.00	150.00			77
78	GAGETOWN	1.1684			325.00			78
79	HARVEY	0.9736			160.00			79
80	LAC-BAKER	1.2201						80
81	LE GOULET	1.3865						81
82	MAISONNETTE	1.2567						82
83	MEDUCTIC	0.8990						83
84	MILLVILLE	1.1597						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1548			135.00			86
87	PAQUETVILLE	1.1744			350.00			87
88	POINTE-VERTE	1.3200			350.00			88
89	PORT ELGIN	1.3680		87.57	118.90			89

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
90	RIVERSIDE-ALBERT	1.0981		100.00				90
91	RIVIÈRE-VERTE	1.1680		215.00	65.00			91
92	SAINT-ANDRÉ	1.1845		133.00	152.00			92
93	SAINT-FRANÇOIS-DE-MADAWASKA	1.2530				200.00		93
94	SAINT-LÉOLIN	1.3979						94
95	SAINTE-ANNE-DE-MADAWASKA	1.3118		150.00	150.00			95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.3900						96
97	ST-HILAIRE	1.0488				384.00		97
98	ST-ISIDORE	1.1373						98
99	ST. MARTINS	1.2539						99
100	STANLEY	1.1932			240.00			100
101	SUSSEX CORNER	1.0837		250.00	132.00			101
102	TIDE HEAD	1.2193		150.00	50.00			102
103	TRACY	1.2290						103
	Group "F" average Moyenne du groupe "F"	1.2174		164.77	193.43	273.40		

SECTION 4

MUNICIPAL COMPARATIVE DATA

2000

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula which compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exigent des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de subvention sans condition qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2000 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage				Population Per Road KM	Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage								
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	de population	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Taux de taxe	No.
1	FREDERICTON	47,154	47,016	37.87	13.30	272.72	323.89	145.6	3,074,752,350	65,207	9,493,205	54,407,458	1.21	1.3802	1
2	MONCTON	59,313	57,010	35.12	4.37	350.49	389.98	152.1	3,021,578,650	50,943	7,747,995	65,800,708	0.94	1.5721	2
3	SAINT JOHN	72,494	74,969	27.96	24.43	458.12	510.51	142.0	3,567,392,800	49,209	6,987,833	89,014,435	0.91	1.7250	3
	Group "A" Totals Total du groupe "A"	178,961	178,995	100.96	42.10	1081.33	1224.39	146.2	9,663,723,800	53,999	7,892,705.63	209,222,601	1.00	1.5626	
4	BATHURST	13,815	14,409	14.02	10.63	117.48	142.12	97.2	706,727,450	51,157	4,972,647	15,118,029	0.98	1.5410	4
5	CAMPBELLTON	8,404	8,699	7.92	3.09	52.13	63.14	133.1	320,324,350	38,116	5,073,481	8,085,105	0.73	1.4983	5
6	DALHOUSIE	4,500	4,775	7.95	2.63	33.30	43.88	102.5	273,600,650	60,800	6,234,775	5,152,389	1.16	1.4530	6
7	DIEPPE	12,497	10,463	10.27	12.01	72.90	95.17	131.3	770,198,800	61,631	8,092,789	13,484,585	1.18	1.4999	7
8	EDMUNDSTON	17,814	10,835	31.61	13.66	135.28	180.56	98.7	860,808,700	48,322	4,767,536	16,901,240	0.92	1.4173	8
9	MIRAMICHI	19,241	21,432	41.03	2.90	236.85	280.37	68.6	1,062,828,650	55,238	3,790,834	19,040,393	1.05	1.4379	9
	Group "B" Totals Total du groupe "B"	76,271	70,613	112.79	44.51	647.94	805.24	94.72	3,994,468,600	52,372	4,960,629	77,781,741	1.00	1.4696	
10	CARAQUET	4,653	4,556	13.87	9.65	52.54	76.06	61.2	192,019,300	41,268	2,524,599	3,711,945	0.84	1.3616	10
11	GRAND FALLS/GRAND-SAULT	6,133	6,083	4.33	7.15	58.80	70.27	87.3	282,976,000	46,140	4,026,752	5,106,735	0.94	1.3483	11
12	OROMOCTO	9,194	9,325	5.23	2.65	57.66	65.53	140.3	546,456,550	59,436	8,338,482	8,616,220	1.21	1.2815	12
13	SACKVILLE	5,393	5,494	8.29	5.76	79.54	93.59	57.6	321,620,500	59,637	3,436,484	5,293,717	1.22	1.3750	13
14	SHÉDIAC	4,664	4,343	5.42	1.57	40.90	47.89	97.4	201,995,200	43,309	4,217,811	3,965,391	0.88	1.4313	14
15	SHIPPAGAN	2,862	2,760	4.23	0.53	23.31	28.07	102.0	132,918,500	46,443	4,734,914	2,663,300	0.95	1.3582	15
16	ST. STEPHEN	4,961	4,931	5.15	3.57	35.38	44.09	112.5	212,315,100	42,797	4,815,166	4,681,979	0.87	1.4350	16
17	SUSSEX	4,293	4,132	3.49	2.55	34.26	40.30	106.5	218,064,550	50,795	5,410,762	3,843,900	1.04	1.3122	17
18	TRACADIE-SHEILA	4,773	4,319	7.11	2.65	57.40	67.16	71.1	211,379,300	44,286	3,147,492	3,437,726	0.90	1.2600	18
19	WOODSTOCK	5,092	4,911	4.27	5.60	40.88	50.75	100.3	228,524,550	44,879	4,503,124	4,383,376	0.92	1.3550	19
	Group "C" Totals Total du groupe "C"	52,018	50,854	61.37	41.67	480.68	583.72	89.1	2,548,269,550	48,988	4,365,556	45,704,289	1.00	1.3154	
20	ATHOLVILLE	1,376	1,474	3.24	4.07	9.84	17.15	80.3	108,576,450	78,907	6,332,835	1,428,836	2.12	1.1101	20
21	BERESFORD	4,720	4,367	8.03	0.95	35.90	44.88	105.2	132,147,550	27,997	2,944,530	2,637,781	0.75	1.4676	21
22	CHARLO	1,610	1,597	11.92	4.29	29.59	45.80	35.2	43,262,050	26,871	944,566	938,443	0.72	1.3363	22
23	EEL RIVER CROSSING	1,446	1,467	0.00	10.11	7.18	17.30	83.6	32,051,550	22,166	1,853,226	636,422	0.60	1.1800	23
24	GRAND BAY/WESTFIELD	4,880	3,613	15.30	0.23	47.66	63.19	77.2	170,553,100	34,949	2,698,967	2,673,117	0.94	1.2500	24
25	NEW MARYLAND	4,264	4,375	3.79	0.00	25.46	29.25	146.5	173,520,500	40,504	5,932,122	2,000,397	1.09	0.9621	25
26	QUISPAMSIS	13,521	8,446	9.90	0.00	135.53	145.43	93.0	478,361,150	35,379	3,289,265	6,924,550	0.95	1.1206	26
27	RIVERVIEW	16,653	16,270	13.20	0.00	90.62	103.82	160.4	593,127,750	35,617	5,713,094	12,008,285	0.96	1.4978	27
28	ROTHESAY	11,325	1,647	7.37	2.96	106.51	116.83	96.9	493,593,800	43,584	4,224,781	6,642,000	1.17	1.1100	28
	Group "D" Totals Total du groupe "D"	59,815	62,815	72.75	22.61	488.29	583.65	102.5	2,225,193,900	37,201	3,812,575	35,889,831	1.00	1.2415	
29	BELLEDUNE	2,060	2,125	23.55	0.00	57.74	81.29	25.3	201,582,300	97,855	2,479,701	2,292,596	2.57	0.9684	29
30	BLACKS HARBOUR	1,148	1,139	4.92	2.35	9.14	16.41	70.0	44,362,350	38,643	2,704,197	976,859	1.01	1.3766	30
31	BOUCTOUCHE	2,459	2,364	5.06	2.95	27.39	35.40	69.5	95,624,650	38,888	2,701,109	1,715,329	1.02	1.0500	31
32	CAP-PELÉ	2,242	2,181	6.68	11.01	23.45	41.14	54.5	78,201,050	34,880	1,900,713	1,451,766	0.91	1.1904	32
33	CHIPMAN	1,518	1,615	7.96	10.41	6.51	24.88	61.0	55,088,800	36,290	2,214,447	1,313,667	0.95	1.2300	33
34	CLAIR	905	903	2.40	6.25	5.93	14.58	62.1	34,125,000	37,707	2,340,535	569,419	0.99	1.0368	34
35	DOAKTOWN	956	1,090	11.95	4.42	11.81	28.19	35.0	42,513,000	43,117	1,508,356	715,717	1.13	1.1700	35

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage				Population Per Road KM	Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage								
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	de population	Assiette fiscale	Assiette fiscale per habitant	Assiette fiscale per km.	Budget total	Capacité fiscale	Taux de taxe	No.
36	FLORENCEVILLE	707	694	9.26	1.57	6.14	16.96	41.7	73,444,400	103,882	4,330,193	994,599	2.72	1.1282	36
37	GRANDE-ANSE	965	981	8.66	3.89	13.13	25.68	37.6	26,687,450	27,655	1,039,150	729,840	0.72	1.2250	37
38	GRAND MANAN	2,577	2,456	0.00	83.39	0.00	83.39	30.9	89,182,800	34,607	1,069,479	1,291,088	0.91	1.1083	38
39	HAMPTON	4,081	3,590	8.74	2.75	41.84	53.34	76.5	138,088,700	33,837	2,589,034	2,337,381	0.89	1.1359	39
40	HARTLAND	892	890	3.00	0.00	12.10	15.10	59.1	37,722,050	42,289	2,498,976	927,268	1.11	1.4470	40
41	HILLSBOROUGH	1,272	1,239	4.90	1.62	15.60	22.12	57.5	35,169,100	27,649	1,589,636	767,141	0.72	1.2575	41
42	KEDGWICK	1,221	1,116	1.92	0.91	10.16	12.98	94.1	30,863,100	25,277	2,377,560	703,407	0.66	1.3181	42
43	LAMÈQUE	1,671	1,687	6.29	2.30	12.28	20.86	80.1	62,051,150	37,134	2,974,220	1,172,423	0.97	1.3441	43
44	MCADAM	1,570	1,600	6.89	0.00	15.52	22.40	70.1	32,194,750	20,506	1,437,266	815,675	0.54	1.4861	44
45	MEMRAMCOOK	4,904	4,678	16.55	27.86	76.33	120.75	40.6	123,254,850	25,134	1,020,744	2,203,779	0.66	1.3033	45
46	MINTO	3,056	3,096	7.83	14.28	23.91	46.02	66.4	84,935,350	27,793	1,845,618	1,515,789	0.73	1.1200	46
47	NACKAWIC	1,167	1,224	3.82	2.42	12.57	18.81	62.1	81,448,250	69,793	4,330,971	1,281,643	1.83	1.2217	47
48	NÉGUAC	1,735	1,745	9.72	8.20	33.50	51.41	33.7	62,928,300	36,270	1,223,976	1,235,265	0.95	1.1999	48
49	PERTH-ANDOVER	1,861	1,877	7.63	3.78	18.26	29.67	62.7	70,587,650	37,930	2,378,771	1,380,424	0.99	1.2300	49
50	PETIT-ROCHER	2,078	1,988	3.70	0.97	14.68	19.35	107.4	58,049,150	27,935	3,000,266	1,102,480	0.73	1.2813	50
51	PETITCODIAC	1,425	1,342	4.21	6.34	17.97	28.52	50.0	51,492,000	36,135	1,805,280	1,073,970	0.95	1.2628	51
52	PLASTER ROCK	1,220	1,246	0.89	3.74	10.79	15.41	79.2	45,249,900	37,090	2,936,208	860,600	0.97	1.1846	52
53	REXTON	908	940	5.45	2.04	7.78	15.27	59.5	35,954,600	39,598	2,354,899	625,404	1.04	1.1585	53
54	RICHIBUCTO	1,414	1,469	4.06	0.00	13.18	17.24	82.0	60,603,100	42,859	3,515,669	1,232,115	1.12	1.2497	54
55	ROGERSVILLE	1,336	1,385	3.85	3.39	9.75	16.99	78.6	36,313,000	27,180	2,137,694	795,270	0.71	1.3833	55
56	SAINT ANDREWS	1,752	1,652	3.41	0.00	30.01	33.42	52.4	124,629,400	71,136	3,729,521	2,200,990	1.86	1.0977	56
57	SAINT-ANTOINE	1,453	1,380	2.72	3.73	11.94	18.39	79.0	43,291,150	29,794	2,353,931	788,628	0.78	1.1742	57
58	SAINT-LÉONARD	1,450	1,545	4.47	0.00	8.28	12.74	113.8	37,162,200	25,629	2,916,283	1,200,537	0.67	1.4322	58
59	SAINT-LOUIS-DE-KENT	1,015	1,009	3.35	1.01	4.66	9.03	112.4	32,943,550	32,457	3,649,042	767,868	0.85	1.3156	59
60	SAINT-QUENTIN	2,424	2,269	4.33	0.00	19.29	23.63	102.6	78,017,150	32,185	3,302,313	1,495,950	0.84	1.0950	60
61	SALISBURY	1,878	1,805	7.89	0.00	14.58	22.47	83.6	73,209,250	38,983	3,257,509	898,135	1.02	0.8950	61
62	ST. GEORGE	1,414	1,345	3.93	2.38	16.68	22.99	61.5	64,821,950	45,843	2,819,081	1,148,564	1.20	1.2300	62
	Group "E" Totals Total du groupe "E"	58,764	57,667	209.98	213.97	612.88	1036.83	56.7	2,241,791,450	38,149	2,162,167	40,581,586	1.00	1.1695	
63	ALMA	312	308	6.90	9.06	4.17	20.12	15.5	11,577,450	37,107	575,334	209,856	1.34	1.1744	63
64	AROOSTOCK	397	409	0.00	3.57	2.32	5.88	67.5	8,124,750	20,465	1,381,056	156,070	0.74	1.2074	64
65	BAKER-BROOK	629	649	4.41	4.64	1.41	10.47	60.1	18,324,050	29,132	1,750,817	364,239	1.05	1.3150	65
66	BALMORAL	1,975	1,949	0.00	18.39	10.51	28.89	68.4	44,883,000	22,726	1,553,529	945,452	0.82	1.3900	66
67	BAS-CARAQUET	1,775	1,849	5.78	0.00	23.00	28.77	61.7	39,802,950	22,424	1,383,392	838,858	0.81	1.3262	67
68	BATH	629	653	2.86	3.56	2.81	9.23	68.1	18,308,100	29,107	1,982,898	352,504	1.05	1.3300	68
69	BERTRAND	1,379	1,310	4.57	14.59	13.31	32.46	42.5	29,828,150	21,630	918,864	655,444	0.78	1.3082	69
70	BLACKVILLE	957	938	8.34	10.99	8.69	28.01	34.2	32,070,250	33,511	1,144,835	507,891	1.21	1.0855	70
71	BRISTOL	707	724	6.72	2.94	5.49	15.15	46.7	33,081,500	46,791	2,184,030	447,441	1.69	1.1039	71
72	CAMBRIDGE-NARROWS	634	534	0.00	63.17	1.75	64.92	9.8	35,125,750	55,403	541,104	450,424	2.01	1.0804	72
73	CANTERBURY	415	422	3.45	2.45	3.22	9.12	45.5	8,134,400	19,601	892,028	169,217	0.71	1.2390	73
74	CENTREVILLE	559	529	2.26	4.94	4.73	11.96	46.8	25,005,800	44,733	2,091,485	389,549	1.62	1.0944	74
75	DORCHESTER	1,179	848	2.73	4.14	3.98	10.85	108.7	30,926,550	26,231	2,851,162	549,421	0.95	1.2355	75
76	DRUMMOND	983	1,007	3.48	3.82	3.98	11.27	87.2	31,662,900	32,210	2,808,489	523,122	1.17	1.1903	76
77	FREDERICTON JUNCTION	736	714	6.68	6.47	7.88	21.03	35.0	22,672,350	30,805	1,078,198	435,997	1.12	1.2559	77
78	GAGETOWN	660	607	12.93	5.87	18.46	37.25	17.7	23,385,350	35,432	627,727	365,243	1.28	1.1684	78
79	HARVEY	383	372	1.92	0.60	2.63	5.15	74.3	11,747,850	30,673	2,280,250	146,341	1.11	0.9736	79
80	LAC-BAKER	226	229	2.73	2.05	3.08	7.85	28.8	4,487,100	19,854	571,605	121,065	0.72	1.2201	80
81	LE GOULET	1,029	1,087	0.00	5.03	7.07	12.09	85.1	14,671,850	14,258	1,213,553	349,610	0.52	1.3865	81
82	MAISONNETTE	675	675	0.00	5.13	5.51	10.65	63.4	16,736,800	24,795	1,572,121	306,874	0.90	1.2567	82
83	MEDUCTIC	236	248	1.93	2.40	1.61	5.94	39.7	9,370,100	39,704	1,576,396	119,644	1.44	0.8990	83
84	MILLVILLE	321	334	4.12	2.92	1.04	8.08	39.7	7,196,550	22,419	890,883	134,759	0.81	1.1597	84
85	NIGADOO	961	950	2.18	4.72	8.60	15.50	62.0	22,852,100	23,780	1,474,044	485,400	0.86	1.3500	85
86	NORTON	1,390	1,476	19.42	31.38	24.78	75.58	18.4	33,210,250	23,892	439,388	643,087	0.86	1.1548	86
87	PAQUETVILLE	731	688	4.33	1.72	7.21	13.26	55.1	24,034,050	32,878	1,812,796	436,153	1.19	1.1744	87
88	POINTE-VERTE	1,122	1,193	6.34	2.03	8.17	16.53	67.9	20,036,950	17,858	1,212,303	517,065	0.65	1.3200	88
89	PORT ELGIN	445	490	0.00	2.91	4.59	7.50	59.4	14,749,850	33,146	1,967,696	370,215	1.20	1.3680	89

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage				Population Per Road KM	Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage								
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	de population	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Taux de taxe	No.
90	RIVERSIDE-ALBERT	415	485	3.07	1.49	4.98	9.54	43.5	10,580,900	25,496	1,109,458	231,770	0.92	1.0981	90
91	RIVIÈRE-VERTE	929	988	3.80	4.40	5.71	13.91	66.8	24,083,900	25,925	1,732,032	437,266	0.94	1.1680	91
92	SAINT-ANDRÉ	438	4,274	0.00	4.17	1.31	5.48	79.9	13,764,500	31,426	2,512,229	306,890	1.14	1.1845	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	631	661	0.00	5.29	3.19	8.49	74.4	24,919,900	39,493	2,936,590	655,875	1.43	1.2530	93
94	SAINT-LÉOLIN	858	856	0.00	6.60	8.34	14.93	57.5	14,530,150	16,935	972,958	332,407	0.61	1.3979	94
95	STE-ANNE-DE-MADAWASKA	1,273	1,341	3.24	6.69	9.61	19.54	65.1	29,964,800	23,539	1,533,354	749,548	0.85	1.3118	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,185	1,201	0.00	6.27	9.49	15.76	75.2	23,308,850	19,670	1,478,894	526,195	0.71	1.3900	96
97	ST-HILAIRE	255	273	3.26	0.00	3.42	6.68	38.2	17,664,150	69,271	2,644,334	218,017	2.51	1.0468	97
98	ST-ISIDORE	912	903	9.89	1.38	5.63	16.90	54.0	23,849,450	26,151	1,411,544	553,983	0.95	1.1373	98
99	ST. MARTINS	386	411	1.75	2.75	1.42	5.91	65.3	12,068,650	31,266	2,042,073	255,080	1.13	1.2539	99
100	STANLEY	426	429	6.38	6.14	4.72	17.24	24.7	18,242,150	42,822	1,058,375	316,431	1.55	1.1932	100
101	SUSSEX CORNER	1,337	1,346	5.06	2.12	7.67	14.85	90.1	41,113,700	30,751	2,769,159	573,456	1.11	1.0837	101
102	TIDE HEAD	1,170	1,156	10.03	0.00	5.44	15.46	75.7	32,567,650	27,836	2,106,030	492,468	1.01	1.2193	102
103	TRACY	605	576	5.92	7.85	5.52	19.29	31.4	12,620,100	20,860	654,230	237,712	0.76	1.2290	103
	Group "F" Totals Total du groupe "F"	32,265	36,092	166.47	274.59	266.42	707.48	45.6	891,285,600	27,624	1,259,807	16,877,019	1.00	1.2174	
	Total all groups Total des groupes	458,094	457,036	724.31	639.45	3577.54	4941.30	92.7	21,564,752,900	47,075	4,364,189	426,057,067	1.00	1.4280	

SECTION 5

MUNICIPAL BORROWING

2000

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 1999 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $125 million, of which approximately $13.6 million is for interim financing only, and will not result in long-term borrowing. The remaining $111.4 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 1999. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commssions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 125 millions de dollars, dont environ 13.6 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 111.4 millions de dollars représentent surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les guaranties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité.

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No. / No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No. / No.
		O/S Debt 12/31/98 Dette Non Acquitté	Redeemed 1999 Rembourser	Issued 1999 Nouvel Emprunt	O/S Debt 12/31/99 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2000 Service De La Dette	Total Expenditures 2000 Total Des Dépenses	Debt Cost Ratio 2000 Ratio des frais du service de la dette	Debt Cost Ratio 1999 Ratio des frais du service de la dette	
	CITIES													
1	BATHURST	15,491	1,776	1,738	15,453	2,157	850	0	3,007	2,205,922	15,118,029	14.59%	14.81%	1
2	CAMPBELLTON	7,300	706	3,055	9,649	1,238	705	0	1,943	1,448,340	8,085,105	17.91%	15.98%	2
3	EDMUNDSTON	15,547	2,375	3,456	16,628	1,550	1,207	125	2,882	2,215,324	16,901,240	13.11%	12.49%	3
4	FREDERICTON	5,914	1,860	0	4,054	0	0	0	0	1,950,473	54,407,458	3.69%	4.55%	4
5	MIRAMICHI	14,958	2,076	3,266	16,148	4,414	6,031	0	10,445	1,586,861	19,040,393	8.33%	8.53%	5
6	MONCTON	63,719	9,450	11,836	66,105	16,519	6,120	0	22,639	9,810,571	65,800,708	15.40%	14.81%	6
7	SAINT JOHN	78,673	15,598	15,474	78,549	0	0	0	0	11,971,270	89,014,435	13.45%	13.62%	7
	TOTAL CITIES	**201,602**	**33,841**	**38,825**	**206,586**	**25,878**	**14,913**	**125**	**40,916**	**31,188,761**	**268,367,368**	**11.62%**	**11.78%**	
	TOWNS													
8	BERESFORD	2,395	388	400	2,407	0	0	0	0	475,579	2,637,781	18.42%	19.09%	8
9	BOUCTOUCHE	25	12	0	13	150	450	0	600	62,404	1,715,329	3.64%	1.22%	9
10	CARAQUET	3,105	563	505	3,047	615	295	0	910	477,002	3,711,945	12.85%	12.98%	10
11	DALHOUSIE	3,450	673	0	2,777	1,359	493	0	1,852	720,000	5,152,389	13.97%	14.55%	11
12	DIEPPE	12,574	2,094	2,700	13,180	783	2,082	0	2,865	2,480,766	13,434,585	18.40%	18.10%	12
13	GRAND BAY/WESTFIELD	1,654	290	315	1,679	540	0	0	540	327,403	2,673,117	15.39%	11.95%	13
14	GRAND FALLS	6,625	756	2,021	7,890	1,301	220	0	1,521	981,360	5,106,735	19.22%	18.61%	14
15	HAMPTON	1,136	182	0	954	379	0	0	379	207,210	2,337,381	8.87%	9.35%	15
16	HARTLAND	245	48	220	417	200	0	0	200	90,285	927,266	9.74%	8.24%	16
17	LAMEQUE	1,148	207	100	1,041	60	0	0	60	141,042	1,172,423	12.03%	12.74%	17
18	NACKAWIC	272	27	190	435	0	0	0	0	70,858	1,281,643	5.53%	5.75%	18
19	OROMOCTO	6,151	1,086	599	5,664	411	30	0	441	1,181,960	8,616,220	13.72%	15.01%	19
20	QUISPAMSIS	5,642	788	1,960	6,814	2,806	300	0	3,106	1,066,369	6,924,550	15.43%	14.87%	20
21	RICHIBUCTO	1,779	165	0	1,614	0	0	0	0	119,300	1,232,115	9.68%	12.20%	21
22	RIVERVIEW	9,154	1,357	825	8,622	958	282	0	1,240	1,814,713	12,008,285	15.11%	15.58%	22
23	ROTHESAY	4,864	714	398	4,548	3,414	820	0	4,234	577,677	6,642,000	8.70%	10.61%	23
24	SACKVILLE	5,279	914	632	4,997	574	682	0	1,256	725,912	5,293,717	13.71%	14.59%	24
25	ST. ANDREWS	2,516	273	489	2,732	0	0	0	0	308,000	2,200,990	13.99%	15.58%	25
26	SAINT GEORGE	557	132	112	537	155	0	0	155	269,650	1,148,564	23.48%	12.66%	26
27	SAINT LEONARD	525	103	239	661	64	300	0	364	113,603	1,200,537	9.46%	12.80%	27
28	SAINT QUENTIN	1,133	84	425	1,474	180	175	0	355	89,845	1,495,950	6.01%	6.54%	28
29	ST. STEPHEN	213	151	2,750	2,812	350	0	0	350	424,503	4,681,979	9.07%	6.43%	29
30	SHEDIAC	3,826	555	1,400	4,671	93	43	0	136	721,964	3,965,391	18.21%	17.92%	30
31	SHIPPAGAN	2,548	460	235	2,303	461	146	0	607	287,500	2,663,300	10.79%	11.90%	31
32	SUSSEX	1,108	193	0	915	780	200	0	980	356,100	3,843,900	9.26%	7.57%	32
33	TRACADIE-SHEILA	4,171	747	86	3,510	180	50	0	230	531,741	3,437,726	15.47%	17.44%	33
34	WOODSTOCK	2,858	385	0	2,473	0	50	0	50	380,653	4,383,376	8.68%	9.61%	34
	TOTAL TOWNS	**84,983**	**13,368**	**16,601**	**88,186**	**15,813**	**6,618**	**0**	**22,431**	**15,005,439**	**109,939,196**	**13.68%**	**13.88%**	

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Total	Debt Costs 2000 Service De La Dette	Total Expenditures 2000 Total Des Dépenses	Debt Cost Ratio 2000 Ratio des frais du service de la dette	Debt Cost Ratio 1999 Ratio des frais du service de la dette	
No.	Municipalité	12/31/99 Dette Non Acquitté	1999 Rembourser	1999 Nouvel Emprunt	12/31/99 Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Total					No.
	VILLAGES													
35	ALMA	6	2	0	4	0	0	0	0	2,655	209,856	1.27%	1.48%	35
36	AROOSTOOK	44	7	0	37	0	0	0	0	8,253	156,070	5.29%	5.74%	36
37	ATHOLVILLE	1,252	134	0	1,118	80	0	0	80	127,590	1,426,636	8.93%	9.32%	37
38	BAKER BROOK	723	82	280	921	0	125	0	125	38,312	364,239	10.52%	8.53%	38
39	BALMORAL	2,280	245	0	2,035	148	25	0	173	81,448	945,452	8.61%	9.66%	39
40	BAS-CARAQUET	828	133	160	855	20	0	0	20	71,410	838,858	8.51%	8.70%	40
41	BATH	785	80	0	705	45	0	0	45	12,406	352,504	3.52%	3.58%	41
42	BELLEDUNE	1,651	75	0	1,576	0	0	0	0	171,976	2,292,596	7.50%	7.88%	42
43	BERTRAND	285	37	20	248	35	0	0	35	61,717	655,444	9.42%	9.04%	43
44	BLACK'S HARBOUR	831	0	0	831	155	75	0	230	96,383	976,859	9.87%	3.99%	44
45	BLACKVILLE	0	75	100	25	95	0	0	95	0	507,691	0.00%	0.00%	45
46	BRISTOL	386	67	0	319	0	0	0	0	21,928	447,441	4.90%	4.87%	46
47	CAMBRIDGE-NARROWS	0	0	0	0	0	0	0	0	0	450,424	0.00%	0.00%	47
48	CANTERBURY	81	14	0	67	0	0	0	0	19,790	168,217	11.76%	12.20%	48
49	CAP-PELE	1,111	89	914	1,936	35	0	0	35	265,206	1,451,766	18.27%	14.51%	49
50	CENTREVILLE	666	91	0	575	160	0	0	160	83,482	389,549	21.43%	22.29%	50
51	CHARLO	380	58	250	572	250	0	0	250	112,094	938,443	11.94%	9.51%	51
52	CHIPMAN	1,023	173	36	886	475	0	0	475	223,141	1,313,667	16.99%	17.79%	52
53	CLAIR	699	48	125	776	0	0	0	0	76,244	569,419	13.39%	11.49%	53
54	DOAKTOWN	349	67	19	301	42	0	0	42	80,500	715,717	11.25%	11.65%	54
55	DORCHESTER	19	3	239	255	131	221	0	352	78,573	549,421	14.30%	5.03%	55
56	DRUMMOND	849	63	150	936	0	30	0	30	32,087	523,122	6.13%	10.00%	56
57	EEL RIVER CROSSING	718	92	0	626	80	0	0	80	31,452	636,422	4.94%	5.09%	57
58	FLORENCEVILLE	811	114	0	697	0	0	0	0	99,330	994,599	9.99%	11.12%	58
59	FREDERICTON JUNCTION	188	34	0	154	0	0	0	0	11,800	435,997	2.71%	2.91%	59
60	GAGETOWN	327	45	0	282	0	0	0	0	33,837	365,243	9.26%	10.23%	60
61	GRANDE ANSE	330	29	0	301	170	0	0	170	70,371	729,840	9.64%	9.95%	61
62	GRAND MANAN	129	59	0	70	533	0	0	533	52,030	1,291,088	4.03%	5.50%	62
63	HARVEY	54	5	0	49	192	0	0	192	8,000	146,341	5.47%	5.37%	63
64	HILLSBOROUGH	675	97	9	587	0	0	0	0	35,215	767,141	4.59%	4.78%	64
65	KEDGWICK	232	44	240	428	197	0	0	197	77,086	703,407	10.96%	11.62%	65
66	LAC BAKER	0	0	0	0	0	0	0	0	0	121,065	0.00%	0.00%	66
67	LE GOULET	65	7	0	58	0	0	0	0	12,000	349,610	3.43%	3.70%	67
68	MAISONNETTE	31	7	120	144	0	0	0	0	28,846	306,874	9.40%	9.80%	68
69	MCADAM	397	63	90	424	0	70	0	70	62,427	815,675	7.65%	6.94%	69
70	MEDUCTIC	60	8	0	52	0	0	0	0	12,862	119,644	10.75%	10.74%	70
71	MEMRAMCOOK	399	51	782	1,130	227	0	0	227	153,507	2,203,779	6.97%	5.00%	71
72	MILLVILLE	29	7	0	22	0	0	0	0	8,864	134,759	6.58%	7.46%	72
73	MINTO	858	99	0	759	0	0	0	0	40,514	1,515,789	2.67%	5.42%	73
74	NEGUAC	1,459	676	475	1,258	0	0	0	0	177,300	1,235,265	14.35%	18.64%	74
75	NEW MARYLAND	368	24	0	344	650	600	0	1,250	23,479	2,000,397	1.17%	1.13%	75
76	NIGADOO	930	22	200	1,108	0	0	0	0	13,000	485,400	3.09%	2.11%	76
77	NORTON	51	24	0	27	0	0	0	0	40,562	643,067	6.31%	6.37%	77

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 12/31/98 Dette Non Acquitté	Redeemed 1999 Rembourser	Issued 1999 Nouvel Emprunt	O/S Debt 12/31/99 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2000 Service De La Dette	Total Expenditures 2000 Total Des Dépenses	Debt Cost Ratio 2000 Ratio des frais du service de la dette	Debt Cost Ratio 1999 Ratio des frais du service de la dette	
	CITIES													
1	BATHURST	15,491	1,776	1,738	15,453	2,157	850	0	3,007	2,205,922	15,118,029	14.59%	14.81%	1
2	CAMPBELLTON	7,300	706	3,055	9,649	1,238	705	0	1,943	1,448,340	8,085,105	17.91%	15.96%	2
3	EDMUNDSTON	15,547	2,375	3,456	16,628	1,550	1,207	125	2,882	2,215,324	16,901,240	13.11%	12.49%	3
4	FREDERICTON	5,914	1,860	0	4,054	0	0	0	0	1,950,473	54,407,458	3.69%	4.55%	4
5	MIRAMICHI	14,958	2,076	3,266	16,148	4,414	6,031	0	10,445	1,586,861	19,040,393	8.33%	8.53%	5
6	MONCTON	63,719	9,450	11,836	66,105	16,519	6,120	0	22,639	9,810,571	65,800,708	15.40%	14.81%	6
7	SAINT JOHN	78,673	15,598	15,474	78,549	0	0	0	0	11,971,270	89,014,435	13.45%	13.62%	7
	TOTAL CITIES	**201,602**	**33,841**	**38,825**	**206,586**	**25,878**	**14,913**	**125**	**40,916**	**31,188,761**	**266,367,368**	**11.62%**	**11.78%**	
	TOWNS													
8	BERESFORD	2,395	388	400	2,407	0	0	0	0	475,579	2,637,781	18.42%	19.09%	8
9	BOUCTOUCHE	25	12	0	13	150	450	0	600	62,404	1,715,329	3.64%	1.22%	9
10	CARAQUET	3,105	563	505	3,047	615	295	0	910	477,002	3,711,945	12.85%	12.96%	10
11	DALHOUSIE	3,450	673	0	2,777	1,359	493	0	1,852	720,000	5,152,389	13.97%	14.55%	11
12	DIEPPE	12,574	2,094	2,700	13,180	783	2,082	0	2,865	2,480,766	13,484,585	18.40%	18.10%	12
13	GRAND BAY/WESTFIELD	1,654	290	315	1,679	540	0	0	540	327,403	2,673,117	15.39%	11.95%	13
14	GRAND FALLS	6,625	756	2,021	7,890	1,301	220	0	1,521	981,380	5,106,735	19.22%	18.61%	14
15	HAMPTON	1,136	182	0	954	379	0	0	379	207,210	2,337,381	8.87%	9.35%	15
16	HARTLAND	245	48	220	417	200	0	0	200	90,285	927,268	9.74%	8.24%	16
17	LAMEQUE	1,148	207	100	1,041	60	0	0	60	141,042	1,172,423	12.03%	12.74%	17
18	NACKAWIC	272	27	190	435	0	0	0	0	70,858	1,281,643	5.53%	5.75%	18
19	OROMOCTO	6,151	1,086	599	5,664	411	30	0	441	1,181,960	8,616,220	13.72%	15.01%	19
20	QUISPAMSIS	5,642	788	1,960	6,814	2,806	300	0	3,106	1,068,369	6,924,550	15.43%	14.87%	20
21	RICHIBUCTO	1,779	165	0	1,614	0	0	0	0	119,300	1,232,115	9.68%	12.20%	21
22	RIVERVIEW	9,154	1,357	825	8,622	958	282	0	1,240	1,814,713	12,008,285	15.11%	15.58%	22
23	ROTHESAY	4,864	714	398	4,548	3,414	820	0	4,234	577,677	6,642,000	8.70%	10.61%	23
24	SACKVILLE	5,279	914	632	4,997	574	682	0	1,256	725,912	5,293,717	13.71%	14.59%	24
25	ST. ANDREWS	2,516	273	489	2,732	0	0	0	0	308,000	2,200,990	13.99%	15.58%	25
26	SAINT GEORGE	557	132	112	537	155	0	0	155	269,650	1,148,564	23.48%	12.66%	26
27	SAINT LEONARD	525	103	239	661	64	300	0	364	113,603	1,200,537	9.46%	12.80%	27
28	SAINT QUENTIN	1,133	84	425	1,474	180	175	0	355	89,845	1,495,950	6.01%	6.54%	28
29	ST. STEPHEN	213	151	2,750	2,812	350	0	0	350	424,503	4,681,979	9.07%	6.43%	29
30	SHEDIAC	3,826	555	1,400	4,671	93	43	0	136	721,984	3,965,391	18.21%	17.92%	30
31	SHIPPAGAN	2,548	460	235	2,303	461	146	0	607	287,500	2,663,300	10.79%	11.90%	31
32	SUSSEX	1,108	193	0	915	780	200	0	980	356,100	3,843,900	9.26%	7.57%	32
33	TRACADIE-SHEILA	4,171	747	86	3,510	180	50	0	230	531,741	3,437,726	15.47%	17.44%	33
34	WOODSTOCK	2,858	385	0	2,473	0	50	0	50	380,653	4,383,376	8.68%	9.61%	34
	TOTAL TOWNS	**84,953**	**13,368**	**16,601**	**88,186**	**15,813**	**6,618**	**0**	**22,431**	**15,005,439**	**109,939,196**	**13.65%**	**13.86%**	

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Total	Debt Costs 2000	Total Expenditures 2000	Debt Cost Ratio 2000	Debt Cost Ratio 1999	
No.	Municipalité	12/31/98	1999	1999	12/31/99					Service De La Dette	Total Des Dépenses	Ratio des frais du service de la dette	Ratio des frais du service de la dette	No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Total					
	VILLAGES													
35	ALMA	6	2	0	4	0	0	0	0	2,655	209,856	1.27%	1.48%	35
36	AROOSTOOK	44	7	0	37	0	0	0	0	6,253	156,070	5.29%	5.74%	36
37	ATHOLVILLE	1,252	134	0	1,118	80	0	0	80	127,590	1,428,836	8.93%	9.32%	37
38	BAKER BROOK	723	82	280	921	0	125	0	125	38,312	364,239	10.52%	8.53%	38
39	BALMORAL	2,280	245	0	2,035	148	25	0	173	81,448	945,452	8.61%	9.66%	39
40	BAS-CARAQUET	828	133	160	855	20	0	0	20	71,410	838,858	8.51%	8.70%	40
41	BATH	785	80	0	705	45	0	0	45	12,406	352,504	3.52%	3.58%	41
42	BELLEDUNE	1,651	75	0	1,576	0	0	0	0	171,976	2,292,596	7.50%	7.88%	42
43	BERTRAND	265	37	20	248	35	0	0	35	61,717	655,444	9.42%	9.04%	43
44	BLACK'S HARBOUR	831	0	0	831	155	75	0	230	96,383	976,859	9.87%	3.99%	44
45	BLACKVILLE	0	75	100	25	95	0	0	95	0	507,891	0.00%	0.00%	45
46	BRISTOL	386	67	0	319	0	0	0	0	21,928	447,441	4.90%	4.87%	46
47	CAMBRIDGE-NARROWS	0	0	0	0	0	0	0	0	0	450,424	0.00%	0.00%	47
48	CANTERBURY	81	14	0	67	0	0	0	0	19,790	168,217	11.76%	12.20%	48
49	CAP-PELE	1,111	89	914	1,936	35	0	0	35	265,206	1,451,766	18.27%	14.51%	49
50	CENTREVILLE	666	91	0	575	160	0	0	160	83,482	389,549	21.43%	22.29%	50
51	CHARLO	380	58	250	572	250	0	0	250	112,094	938,443	11.94%	9.51%	51
52	CHIPMAN	1,023	173	36	886	475	0	0	475	223,141	1,313,667	16.99%	17.79%	52
53	CLAIR	699	48	125	776	0	0	0	0	76,244	569,419	13.39%	11.49%	53
54	DOAKTOWN	349	67	19	301	42	0	0	42	80,500	715,717	11.25%	11.65%	54
55	DORCHESTER	19	3	239	255	131	221	0	352	78,573	549,421	14.30%	5.03%	55
56	DRUMMOND	849	63	150	936	0	30	0	30	32,087	523,122	6.13%	10.00%	56
57	EEL RIVER CROSSING	718	92	0	626	80	0	0	80	31,452	636,422	4.94%	5.09%	57
58	FLORENCEVILLE	811	114	0	697	0	0	0	0	99,330	994,599	9.99%	11.12%	58
59	FREDERICTON JUNCTION	188	34	0	154	0	0	0	0	11,800	435,997	2.71%	2.91%	59
60	GAGETOWN	327	45	0	282	0	0	0	0	33,837	365,243	9.26%	10.23%	60
61	GRANDE ANSE	330	29	0	301	170	0	0	170	70,371	729,840	9.64%	9.95%	61
62	GRAND MANAN	129	59	0	70	533	0	0	533	52,030	1,291,088	4.03%	5.50%	62
63	HARVEY	54	5	0	49	192	0	0	192	8,000	146,341	5.47%	5.37%	63
64	HILLSBOROUGH	675	97	9	587	0	0	0	0	35,215	767,141	4.59%	4.78%	64
65	KEDGWICK	232	44	240	428	197	0	0	197	77,086	703,407	10.96%	11.62%	65
66	LAC BAKER	0	0	0	0	0	0	0	0	0	121,065	0.00%	0.00%	66
67	LE GOULET	65	7	0	58	0	0	0	0	12,000	349,610	3.43%	3.70%	67
68	MAISONNETTE	31	7	120	144	0	0	0	0	28,846	306,874	9.40%	9.80%	68
69	MCADAM	397	63	90	424	0	70	0	70	62,427	815,675	7.65%	6.94%	69
70	MEDUCTIC	60	8	0	52	0	0	0	0	12,862	119,644	10.75%	10.74%	70
71	MEMRAMCOOK	399	51	782	1,130	227	0	0	227	153,507	2,203,779	6.97%	5.00%	71
72	MILLVILLE	29	7	0	22	0	0	0	0	8,864	134,759	6.58%	7.46%	72
73	MINTO	858	99	0	759	0	0	0	0	40,514	1,515,789	2.67%	5.42%	73
74	NEGUAC	1,459	676	475	1,258	0	0	0	0	177,300	1,235,265	14.35%	18.64%	74
75	NEW MARYLAND	368	24	0	344	650	600	0	1,250	23,479	2,000,397	1.17%	1.13%	75
76	NIGADOO	930	22	200	1,108	0	0	0	0	13,000	485,400	3.09%	2.11%	76
77	NORTON	51	24	0	27	0	0	0	0	40,562	643,067	6.31%	6.37%	77

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
No.	Municipalité	O/S Debt 12/31/98 Dette Non Acquitté	Redeemed 1999 Rembourser	Issued 1999 Nouvel Emprunt	O/S Debt 12/31/99 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2000 Service De La Dette	Total Expenditures 2000 Total Des Dépenses	Debt Cost Ratio 2000 Ratio des frais du service de la dette	Debt Cost Ratio 1999 Ratio des frais du service de la dette	No.
78	PAQUETVILLE	836	69	0	767	100	6	0	106	49,055	436,153	11.25%	11.28%	78
79	PERTH-ANDOVER	1,069	118	0	951	378	0	0	378	169,460	1,380,424	12.26%	10.28%	79
80	PETITCODIAC	692	76	0	616	0	0	0	0	84,620	1,073,970	7.88%	8.12%	80
81	PETIT-ROCHER	480	88	174	566	78	113	0	191	90,831	1,102,480	8.65%	8.21%	81
82	PLASTER ROCK	720	269	195	646	0	0	0	0	99,462	860,600	11.56%	7.66%	82
83	POINTE-VERTE	724	41	0	683	0	0	0	0	10,706	517,065	2.48%	2.13%	83
84	PORT ELGIN	55	9	150	196	0	0	0	0	34,966	370,215	9.44%	3.98%	84
85	REXTON	317	30	0	287	20	25	0	45	33,076	625,404	5.29%	5.14%	85
86	RIVERSIDE-ALBERT	143	11	0	132	0	0	0	0	6,700	231,770	2.89%	2.79%	86
87	RIVIERE-VERTE	189	46	0	143	0	100	0	100	42,236	437,266	9.66%	10.20%	87
88	ROGERSVILLE	405	68	195	532	0	0	0	0	87,655	795,270	11.02%	10.15%	88
89	SAINT-ANDRE	106	10	0	96	0	50	0	50	14,093	306,890	4.59%	4.61%	89
90	SAINT-ANNE DE MADAWASKA	290	47	0	243	0	600	0	600	70,500	749,548	9.41%	8.49%	90
91	SAINT-ANTOINE	617	62	0	555	75	675	0	750	71,250	788,628	9.03%	9.66%	91
92	SAINT-FRANCOIS DE MADAWASKA	572	46	0	525	0	0	0	0	35,916	655,875	5.48%	5.41%	92
93	SAINT-HILAIRE	226	208	177	195	0	0	0	0	0	218,017	0.00%	0.00%	93
94	SAINT-ISIDORE	393	52	0	341	60	0	0	60	83,016	553,983	14.99%	14.61%	94
95	SAINT LEOLIN	73	0	0	73	30	0	0	30	22,837	332,407	6.87%	9.12%	95
96	SAINT-LOUIS-DE-KENT	404	24	0	380	48	0	0	48	45,307	767,866	5.90%	5.93%	96
97	STE-MARIE-ST-RAPHAEL	154	41	0	113	140	0	0	140	45,864	526,195	8.72%	15.92%	97
98	ST. MARTINS	0	0	0	0	240	0	0	240	4,710	255,080	1.85%	0.00%	98
99	SALISBURY	282	65	200	417	52	0	0	52	78,100	898,135	8.70%	6.64%	99
100	STANLEY	195	69	0	126	0	0	0	0	0	316,431	0.00%	15.51%	100
101	SUSSEX CORNER	941	33	0	908	0	0	0	0	35,371	573,456	6.17%	5.73%	101
102	TIDE HEAD	183	512	417	88	0	8	0	8	40,023	492,468	8.13%	6.13%	102
103	TRACY	0	20	67	47	0	0	0	0	0	237,712	0.00%	0.00%	103
	TOTAL VILLAGES	**32,403**	**5,065**	**5,784**	**33,123**	**4,941**	**2,723**	**0**	**7,664**	**3,913,431**	**47,750,503**	**8.20%**	**8.01%**	
	TOTAL ALL MUNICIPALITIES	**318,958**	**52,273**	**61,210**	**327,895**	**46,632**	**24,254**	**125**	**71,011**	**50,107,631**	**426,057,067**	**11.76%**	**11.89%**	

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Elec.-Etc.)	Total	
No.	Commission	12/31/98	1999	1999	12/31/99					No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Élec.-Etc.)	Total	
1	APOHAQUI SEWERAGE COMMISSION	107	7	0	100	0	25	0	25	1
2	BNPP	140	7	60	193	270	0	0	270	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	4,377	487	0	3,890	5,206	0	0	5,206	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	72	7	0	65	0	78	0	78	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	1,162	64	0	1,098	0	2,850	0	2,850	5
6	FREDERICTON SOLID WASTE COMM.	2,832	235	0	2,597	0	0	0	0	6
7	FREDERICTON POLLUTION CONTROL	0	0	0	0	0	0	0	0	7
8	FUNDY REGIONAL SOLID WASTE COM.	8,900	614	2,800	11,086	18,288	0	0	18,288	8
9	G. MONCTON SEWERAGE COM.	0	0	0	0	0	1,700	0	1,700	9
10	KENNEBECASIS LIBRARY INC.	35	35	0	0	55	0		55	10
11	KENNEBECASIS RECREATION CENTRE	0	0	0	0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	1,169	875	738	1,032	5,733	0	0	5,733	12
13	NORTHUMBERLAND SOLID WASTE COM.	270	26	150	394	212	0	0	212	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM	0	0	0	0	0	0	0	0	14
15	G. SHEDIAC SEWERAGE COM.	408	20	250	638	0	2,806	0	2,806	15
16	MICHAUD SEW. COMMISSION	106	19	0	87	0	47	0	47	16
17	MUSQUASH SEWERAGE COMMISSION	0	0	0	0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	6,145	630	0	5,515	4,000	0	0	4,000	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	0	0	0	0	13,162	0	0	13,162	19
	TOTAL COMMISSIONS	**25,723**	**3,026**	**3,998**	**26,695**	**46,926**	**7,506**	**0**	**54,432**	

MUNICIPAL BORROWING
EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
No.	Municipalité	O/S Debt 12/31/98 Dette Non Acquitté	Redeemed 1999 Rembourser	Issued 1999 Nouvel Emprunt	O/S Debt 12/31/99 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2000 Service De La Dette	Total Expenditures 2000 Total Des Dépenses	Debt Cost Ratio 2000 Ratio des frais du service de la dette	Debt Cost Ratio 1999 Ratio des frais du service de la dette	No.
78	PAQUETVILLE	836	69	0	767	100	6	0	106	49,055	436,153	11.25%	11.28%	78
79	PERTH-ANDOVER	1,069	118	0	951	378	0	0	378	169,460	1,380,424	12.28%	10.28%	79
80	PETITCODIAC	692	76	0	616	0	0	0	0	84,620	1,073,970	7.88%	8.12%	80
81	PETIT-ROCHER	480	88	174	566	78	113	0	191	90,831	1,102,480	8.65%	8.21%	81
82	PLASTER ROCK	720	269	195	646	0	0	0	0	99,462	860,600	11.56%	7.66%	82
83	POINTE-VERTE	724	41	0	683	0	0	0	0	10,706	517,065	2.48%	2.13%	83
84	PORT ELGIN	55	9	150	196	0	0	0	0	34,966	370,215	9.44%	3.98%	84
85	REXTON	317	30	0	287	20	25	0	45	33,076	625,404	5.29%	5.14%	85
86	RIVERSIDE-ALBERT	143	11	0	132	0	0	0	0	6,700	231,770	2.89%	2.79%	86
87	RIVIERE-VERTE	189	46	0	143	0	100	0	100	42,236	437,266	9.66%	10.20%	87
88	ROGERSVILLE	405	68	195	532	0	0	0	0	87,655	795,270	11.02%	10.15%	88
89	SAINT-ANDRE	106	10	0	96	0	50	0	50	14,093	306,890	4.59%	4.61%	89
90	SAINT-ANNE DE MADAWASKA	290	47	0	243	0	600	0	600	70,500	749,548	9.41%	8.49%	90
91	SAINT-ANTOINE	617	62	0	555	75	675	0	750	71,250	788,628	9.03%	9.66%	91
92	SAINT-FRANCOIS DE MADAWASKA	572	46	0	525	0	0	0	0	35,916	655,875	5.48%	5.41%	92
93	SAINT-HILAIRE	226	208	177	195	0	0	0	0	0	218,017	0.00%	0.00%	93
94	SAINT-ISIDORE	393	52	0	341	60	0	0	60	83,016	553,983	14.99%	14.61%	94
95	SAINT LEOLIN	73	0	0	73	30	0	0	30	22,837	332,407	6.87%	9.12%	95
96	SAINT-LOUIS-DE-KENT	404	24	0	380	48	0	0	48	45,307	767,868	5.90%	5.93%	96
97	STE-MARIE-ST-RAPHAEL	154	41	0	113	140	0	0	140	45,864	526,195	8.72%	15.92%	97
98	ST. MARTINS	0	0	0	0	240	0	0	240	4,710	255,080	1.85%	0.00%	98
99	SALISBURY	282	65	200	417	52	0	0	52	78,100	898,135	8.70%	6.64%	99
100	STANLEY	195	69	0	126	0	0	0	0	0	316,431	0.00%	15.51%	100
101	SUSSEX CORNER	941	33	0	908	0	0	0	0	35,371	573,456	6.17%	5.73%	101
102	TIDE HEAD	183	512	417	88	0	8	0	8	40,023	492,468	8.13%	6.13%	102
103	TRACY	0	20	67	47	0	0	0	0	0	237,712	0.00%	0.00%	103
	TOTAL VILLAGES	32,403	5,065	5,784	33,123	4,941	2,723	0	7,664	3,913,431	47,760,803	8.20%	8.01%	
	TOTAL ALL MUNICIPALITIES	316,956	52,273	61,210	327,895	46,632	24,254	125	71,011	50,107,631	426,067,067	11.76%	11.89%	

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				No.
No.	Commission	O/S Debt 12/31/98 Dette Non Acquitté	Redeemed 1999 Rembourser	Issued 1999 Nouvel Emprunt	O/S Debt 12/31/99 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Elec.-Etc.) Autre (Élec.-Etc.)	Total Total	No.
1	APOHAQUI SEWERAGE COMMISSION	107	7	0	100	0	25	0	25	1
2	BNPP	140	7	60	193	270	0	0	270	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	4,377	487	0	3,890	5,206	0	0	5,206	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	72	7	0	65	0	78	0	78	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	1,162	64	0	1,098	0	2,850	0	2,850	5
6	FREDERICTON SOLID WASTE COMM.	2,832	235	0	2,597	0	0	0	0	6
7	FREDERICTON POLLUTION CONTROL	0	0	0	0	0	0	0	0	7
8	FUNDY REGIONAL SOLID WASTE COM.	8,900	614	2,800	11,086	18,288	0	0	18,288	8
9	G. MONCTON SEWERAGE COM.	0	0	0	0	0	1,700	0	1,700	9
10	KENNEBECASIS LIBRARY INC.	35	35	0	0	55	0		55	10
11	KENNEBECASIS RECREATION CENTRE	0	0	0	0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	1,169	875	738	1,032	5,733	0	0	5,733	12
13	NORTHUMBERLAND SOLID WASTE COM.	270	26	150	394	212	0	0	212	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0	0	0	0	0	0	0	0	14
15	G. SHEDIAC SEWERAGE COM.	408	20	250	638	0	2,806	0	2,806	15
16	MICHAUD SEW. COMMISSION	106	19	0	87	0	47	0	47	16
17	MUSQUASH SEWERAGE COMMISSION	0	0	0	0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	6,145	630	0	5,515	4,000	0	0	4,000	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	0	0	0	0	13,162	0	0	13,162	19
	TOTAL COMMISSIONS	**25,723**	**3,026**	**3,998**	**26,695**	**46,926**	**7,506**	**0**	**54,432**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2000

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is un-incorporated. These areas are divided into 271 Local Service Districts. Administration of these L.S.D.s is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 271 districts de services locaux qui sont administrés par la ministre d'Environnement et Gouvernements Locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé au propriétés occupées par le propriétaire.

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1998 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1998 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Cout de l'evaluation	Assiette fiscale	Taux de taxe
COUNTY OF / COMTÉ D'ALBERT																
Alma		7,758			4,054	1,930				(305)	13,437	294	13,143	794	3,971,280	0.3509
Coverdale		120,110		5,657	134,556	56,797				(4,174)	312,946	38,580	274,366	23,390	116,952,350	0.2546
Elgin Centre		6,918	4,212		6,772	2,821				(510)	20,213	2,871	17,342	1,161	5,806,952	0.3186
Elgin	700	34,429			31,049	13,251	(6,918)	1,905		(2,475)	71,941	8,507	63,434	5,457	27,283,150	0.2525
Harvey		16,966	8,625		15,114	6,347				(557)	46,495	6,555	39,940	2,814	13,069,235	0.3256
Hillsborough		32,136			46,242	19,371				(1,659)	96,090	13,458	82,632	7,978	39,888,650	0.2272
Hopewell		19,530		13,670	24,045	10,060				(832)	66,473	9,439	57,034	4,143	20,715,112	0.2953
COUNTY OF / COMTÉ DE CARLETON																
Aberdeen	340	91,150			74,019	15,008	(19,521)	9,277		(7,499)	162,774	14,801	147,973	7,984	39,821,961	0.3916
Benton		2,408	2,500	3,227	3,368	631		0	0	(259)	11,875	1,930	9,945	335	1,674,950	0.6137
Brighton		18,393			69,599	13,568	(13,274)	24,814		(11,625)	101,475	15,151	86,324	7,201	36,002,900	0.2598
Coldstream		1,723	4,200	1,000	6,001	1,153		1,033		(1,356)	13,754	2,153	11,601	612	3,060,200	0.3991
Debec		3,118	2,700	546	5,393	1,028				(1,790)	10,995	1,902	9,093	546	2,727,881	0.3533
Debec Outside		44,610		3,326	32,273	6,268	(33,708)	7,932		(7,523)	53,178	9,202	43,976	3,326	16,631,750	0.2844
Glassville		2,977	1,700		1,998	359				(549)	6,485	1,231	5,254	191	953,850	0.5708
Kent	100	85,290			124,394	24,736	(25,999)	30,000		(23,436)	215,085	24,750	190,335	13,127	65,635,800	0.3100
Lakeville	100	38,125	4,000	3,200	17,956	3,534	(35,557)	14,388		(5,572)	40,174	5,997	34,177	1,875	9,376,026	0.3845
Northampton		30,084			60,558	11,984				(15,805)	86,821	12,880	73,941	6,360	31,798,692	0.2525
Peel		19,751			59,825	11,790		1,584		(13,978)	78,972	12,448	66,524	6,257	31,282,750	0.2327
Richmond		21,561		3,970	36,217	7,481				(9,105)	60,124	6,540	53,584	3,970	19,851,384	0.2899
Simonds		9,055			31,093	6,161		2,758		(6,308)	42,759	5,983	36,776	3,269	16,347,100	0.2450
Somerville		5,489	4,000		18,864	3,746		3,354		(2,667)	32,786	4,023	28,763	1,988	9,940,300	0.3094
Upper Kent		3,389	4,100	2,304	5,472	1,033		0		(2,200)	14,098	2,560	11,538	548	2,740,878	0.4410
Upper & Lower Northampton	250	12,393		2,946	26,623	5,552				(5,599)	42,165	3,141	39,024	2,946	14,731,150	0.2849
Wakefield Inside		54,771		11,624	109,917	21,903				(29,300)	168,915	23,660	145,255	11,624	58,118,900	0.2699
Wakefield Outside		15,129			34,053	6,772		4,548		(6,034)	54,468	7,084	47,384	3,594	17,969,300	0.2837
Wicklow		48,883			88,303	17,385				(14,714)	139,857	21,466	118,391	9,226	46,130,774	0.2766
Wilmot		35,684			41,414	8,199				(9,309)	75,988	10,659	65,329	4,351	21,755,870	0.3203
Woodstock		55,680		11,694	109,808	22,036				(57,382)	141,836	23,139	118,697	11,694	58,470,686	0.2230
COUNTY OF / COMTÉ DE CHARLOTTE																
Bayside	600	27,689		6,350	35,520	9,179				(15,341)	63,997	5,942	58,055	5,033	25,165,010	0.2507
Beaver Harbour	300	12,144	8,200	1,000	13,007	3,133				(3,591)	34,193	5,136	29,057	1,718	8,590,841	0.3582
Campobello	800	36,490	11,000		81,169	20,219		2,439		(35,782)	116,335	14,980	101,355	11,086	55,431,598	0.2028
Clarendon		11,400			6,177	2,080				916	20,573	861	19,712	1,140	5,702,000	0.3657
Dennis-Weston		39,246			62,190	15,458				(16,210)	100,684	12,487	88,197	8,476	42,380,850	0.2281
Dufferin		17,282			26,390	6,547				(6,766)	43,453	5,429	38,024	3,590	17,949,743	0.2318
Dumbarton		18,800			31,902	8,019		2,195		(4,837)	56,079	3,169	52,910	4,397	21,988,050	0.2607
Fundy Bay	400	28,100		2,000	48,730	11,820		23,256		(10,450)	103,856	11,212	92,644	6,481	32,406,293	0.3059
Lepreau	400	20,110			46,384	11,430				(12,668)	65,656	8,835	56,821	6,288	31,338,132	0.2013
Pennfield	850	52,175		2,000	78,079	18,895	(10,000)	13,565	9,563	(17,183)	147,944	20,160	127,784	10,360	51,802,147	0.2667

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1998 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1998 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Coût de l'évaluation	Assiette fiscale	Taux de taxe
Chamcook	400	20,566			28,704	7,160				(7,426)	49,404	5,795	43,609	3,926	19,830,050	0.2422
Saint Croix		5,200			9,882	2,340				(1,968)	15,454	2,770	12,684	1,283	6,416,700	0.2177
Saint David	350	31,420		3,630	68,099	16,507	(5,200)	17,937		(11,699)	121,044	13,499	107,545	9,051	45,256,300	0.2578
Saint George		37,774			49,909	12,361		5,334		(12,849)	92,529	11,018	81,511	6,778	33,887,974	0.2605
Bonny River-Second Falls		17,550			14,790	3,746		6,264		(4,057)	38,293	3,291	35,002	2,054	10,269,650	0.3608
Saint James		33,750			42,326	10,312	(5,000)	5,853		(5,566)	81,675	7,084	74,591	5,655	28,272,700	0.2838
Saint Patrick		24,035			37,718	9,349		2,195		(8,239)	65,058	7,239	57,819	5,126	25,631,337	0.2456
Saint Stephen		4,450			6,946	1,619				(1,238)	11,777	2,192	9,585	888	4,437,750	0.2360
West Isles	700	28,260		10,960	43,722	10,752				(10,509)	83,885	9,745	74,140	5,896	29,477,945	0.2715
Western Charlotte		23,150			44,447	10,799		7,317		(7,871)	77,842	8,165	69,677	5,922	29,607,750	0.2553
White Head Island		9,473			7,505	1,820				(1,113)	17,685	1,761	15,924	998	4,988,932	0.3392
COUNTY OF / COMTÉ DE GLOUCESTER																
Allardville	800	68,208	33,650	2,109	40,155	12,595	0	18,773	0	(5,570)	170,720	22,944	147,776	6,906	34,529,668	0.4480
Anse-Bleu	500	14,326	14,544	7,500	19,172	2,205				(3,335)	54,912	9,296	45,616	1,860	9,300,900	0.5104
Baie du Petit Pokemouche	500	2,291	4,514		7,273	833				(1,151)	14,260	2,528	11,732	703	3,515,150	0.3538
Bathurst	400	112,620		25,733	84,146	13,043	(105,027)	23,977	33,214	(3,604)	184,502	13,748	170,754	14,712	73,560,550	0.2521
Bathurst (Outside)	400	44,328	45,291	17,990	56,701	8,789				(2,887)	170,612	12,714	157,898	9,914	49,568,550	0.3385
Benoit	500	1,815	4,514	3,500	8,981	1,030	(1,200)	3,226		(777)	21,389	2,748	18,641	869	4,345,650	0.4490
Beresford Nord	300	754			2,012	301				(349)	3,018	542	2,476	340	1,698,750	0.1658
Beresford (Sud)	250	2,615			2,828	423				(160)	5,956	1,070	4,886	477	2,385,900	0.2248
Beresford (Petit Rocher West)	150	3,527	8,747		9,414	1,409				(564)	22,683	4,076	18,607	1,589	7,944,100	0.2542
Beresford (Alcida & Dauversiere	200	1,970	8,000	0	5,260	787				(513)	15,704	2,822	12,882	888	4,438,000	0.3103
Beresford (Saint-Laurent Nord)	300	14,431	16,508		15,604	2,335				(1,499)	47,679	8,568	39,111	2,633	13,167,250	0.3170
Beresford (Nicholas-Denys)	350	14,574	31,884	828	15,758	2,358				(2,786)	62,966	11,316	51,650	2,659	13,297,300	0.4084
Big River	600	31,630	23,147	12,589	40,004	12,901				(1,781)	119,090	13,924	105,168	7,074	35,369,450	0.3173
Blanchard Settlement	550	7,409	9,544	300	19,925	2,314				(3,233)	36,809	5,964	30,845	1,952	9,761,900	0.3360
Cap-Bateau	500	9,070	5,030		7,853	877				(1,554)	21,776	4,182	17,594	740	3,697,700	0.4958
Caraquet		397			950	124				(53)	1,418	56	1,362	105	523,200	0.2803
Chiasson-Savoy	500	6,733	13,228		21,310	2,450				(2,172)	42,049	7,121	34,928	2,066	10,331,680	0.3581
Coteau Road	400	9,431	9,802		16,178	1,834				(1,880)	35,763	6,583	29,180	1,547	7,736,900	0.3971
Dugas	250	2,217	4,219		3,013	341				(645)	9,395	1,802	7,593	288	1,439,250	0.5476
Dunlop	500	23,317	18,398	1,247	24,754	3,772				(1,395)	70,593	11,604	58,989	4,255	21,275,250	0.2973
Évangeline	600	4,515	9,286		12,427	1,410				(1,345)	26,893	4,961	21,932	1,190	5,949,200	0.3887
Gauvreau-Petit Tracadie	600	2,721	10,833		14,945	1,737				(1,706)	29,130	4,671	24,459	1,465	7,325,850	0.3539
Haut-Lamèque	450	8,231	8,254		19,292	2,274				(1,143)	37,358	5,114	32,244	1,918	9,590,700	0.3562
Haut-Sheila	450	4,625	14,097	4,525	26,108	2,952		5,531		(2,766)	55,522	10,873	44,649	2,490	12,452,200	0.3786
Haut Shippagan	500	6,619	5,933		12,565	1,453				(1,553)	25,517	4,192	21,325	1,226	6,129,550	0.3679
Inkerman Centre	600	15,026	27,591		47,051	5,466				(4,334)	91,400	14,342	77,058	4,611	23,056,700	0.3542
Inkerman South (Six Roads)	400	3,491	18,572		19,671	2,228				(1,946)	42,416	7,698	34,718	1,879	9,397,450	0.3894
Landry Office	600	3,537	17,024	7,350	14,475	1,671				(2,522)	42,135	7,010	35,125	1,410	7,048,150	0.5184
LePlante	500	2,423	6,964		6,518	968				(748)	16,625	3,039	13,586	1,092	5,458,300	0.2689
Leech	400	10,968	7,480		15,074	1,705				(1,644)	33,983	6,340	27,643	1,439	7,192,700	0.4043
Madran	500	2,292	11,041	318	6,068	915				(792)	20,340	3,472	16,868	1,033	5,163,450	0.3467
Maltempec	500	7,148	8,641		9,751	1,101				(1,364)	25,777	4,676	21,101	929	4,645,350	0.4742
Miscou Island	600	36,840	20,506		31,634	3,681		14,330		(7,450)	100,141	14,367	85,774	3,105	15,523,868	0.5725
New Bandon-Salmon Beach	600	43,835		10,298	33,387	10,422			30,000	(8,014)	120,528	19,186	101,342	5,715	28,573,300	0.3747

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1998 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1998 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Coût de l'évaluation	Assiette fiscale	Taux de taxe
New Bandon Black Rock	100	3,918			1,109	346				(157)	5,316	846	4,470	190	948,650	0.4912
New Bandon Burnsville	100	893			678	138				(117)	1,692	269	1,423	116	580,200	0.2653
New Bandon Outside	100	8,899			6,751	2,107				(250)	17,607	2,803	14,804	1,156	5,777,750	0.2762
North Tetagouche	600	23,336	30,058	34,890	29,974	4,627				(7,300)	116,185	16,069	100,116	5,219	26,094,550	0.4037
Notre-Dame-Des-Erables	600	31,129	22,699	500	24,668	2,755		29,673		(2,819)	109,205	13,605	95,600	2,324	11,618,400	0.8428
Paquetville	600	39,656	35,393		53,937	6,110				(4,838)	130,858	22,984	107,874	5,155	25,772,677	0.4386
Saumarez	350	4,366	6,320		20,765	2,355	(676)			(2,409)	31,071	5,774	25,297	1,987	9,934,900	0.2746
Canton des Basques	300	1,938	5,417		10,904	1,237				(1,353)	18,443	3,427	15,016	1,043	5,216,600	0.3078
Petite-Lamèque	600	7,550	11,349	300	18,057	2,086				(2,006)	37,936	6,072	31,864	1,760	8,797,884	0.3822
Petit-Rocher-Nord	600	5,219	10,833	694	13,724	2,084				(836)	32,318	5,342	26,976	2,351	11,754,800	0.2495
Petit-Rocher-Sud	500	3,927	4,811		10,376	1,568				(615)	20,567	3,232	17,335	1,769	8,846,100	0.2160
Pigeon Hill	500	12,650	13,480	300	21,144	2,415				(2,253)	48,236	8,451	39,785	2,038	10,187,750	0.4105
Pointe-Sauvage	350	897	1,806		2,918	326				(727)	5,570	1,168	4,402	275	1,376,100	0.3399
Pointe-à-Bouleau	450	1,082	6,320		5,976	691				(969)	13,550	2,269	11,281	583	2,915,200	0.4070
Pointe-Canot	450	3,859	5,159	300	9,442	1,066				(920)	19,356	3,591	15,765	899	4,496,014	0.3706
Poirier	350	5,080	5,288		4,395	517				(393)	15,237	2,094	13,143	436	2,182,200	0.6223
Pokemouche	600	8,996	20,327	300	29,585	3,475				(2,968)	60,315	8,845	51,470	2,932	14,658,132	0.3711
Pokesudie Island	450	7,469	9,415		10,482	1,184				(1,225)	27,775	5,224	22,551	999	4,994,850	0.4715
Pont-LaFrance	600	16,319	15,594	4,500	22,546	2,537				(2,434)	59,662	11,479	48,183	2,140	10,702,300	0.4702
Pont Landry	600	18,003	31,637		61,684	7,148				(4,953)	114,119	17,510	96,609	6,030	30,147,700	0.3405
Portage-de-Shippagan	150	916	1,419		2,856	333				(641)	5,033	834	4,199	281	1,406,200	0.3186
Rivière à la Truite	500	3,571	11,994		19,658	2,279				(2,088)	35,914	5,865	30,049	1,923	9,613,700	0.3326
Robertville	400	59,010	14,357	9,835	24,479	3,743	(54,937)	19,062		1,778	77,727	9,530	68,197	4,222	21,109,112	0.3431
Saint-Sauveur	550	59,996	11,864	957	15,341	4,684				(3,746)	89,646	14,922	74,724	2,568	12,842,250	0.6019
Saumarez	500	3,312	8,512		18,698	2,114				(1,965)	31,171	5,974	25,197	1,784	8,917,500	0.3026
Shippegan	150	1,718			4,481	531				(478)	6,402	882	5,520	448	2,238,779	0.2668
Pointe-Brûlé	300	3,022	2,837		9,280	1,099				(1,219)	15,319	2,111	13,208	927	4,636,700	0.3049
Pointe-Alexandre	400	7,075	9,454		16,499	1,955				(1,676)	33,707	4,646	29,061	1,649	8,243,950	0.3725
Ste. Cécile	500	12,091	24,030	4,000	29,422	3,340				(2,901)	70,482	12,733	57,749	2,818	14,087,918	0.4299
Saint-Irénée & Alderwood	500	4,522	21,022	3,000	25,592	2,887				(2,524)	54,999	10,245	44,754	2,435	12,175,400	0.3876
Saint-Isidore	600	31,198	40,883		58,766	6,710				(5,437)	132,720	23,022	109,698	5,661	28,303,500	0.4076
Saint-Pons	500	1,888	7,093	5,375	10,733	1,205	(5,375)			(1,559)	19,860	4,038	15,822	1,017	5,083,500	0.3312
Sainte-Rose	500	5,779	18,959	10,000	32,231	3,689				(2,789)	68,369	11,983	56,386	3,112	15,558,200	0.3824
St. Simon	500	12,504	20,082	4,000	34,032	3,906				(2,863)	72,161	12,324	59,837	3,295	16,476,500	0.3832
Tremblay	500	3,765	8,747		9,961	1,503				(888)	23,588	4,019	19,569	1,696	8,479,350	0.2508
Val-Comeau	600	4,857	10,009		27,268	3,100	0			(2,223)	43,611	8,014	35,597	2,615	13,074,423	0.2923
COUNTY OF / COMTÉ DE KENT																
Saint-Louis - Caniste Road	600	672			1,263	186				(505)	2,216	374	1,842	133	666,000	0.2966
Wellington	700	6,042			32,403	5,232				(3,497)	40,880	6,276	34,604	3,750	18,750,458	0.2046
Bouctouche Cove	300	1,412	7,422		8,935	1,436				(958)	18,547	2,847	15,700	1,029	5,145,000	0.3252
Wellington - Desrochers	300	4,251	15,776		26,806	4,323				(2,801)	48,655	7,470	41,185	3,098	15,492,400	0.2858
Wellington - Dixon Point-Route	300	4,650	16,292		29,204	4,728				(2,905)	52,269	8,025	44,244	3,389	16,946,850	0.2811
Acadieville	800	17,569		3,000	21,333	3,340				(2,282)	43,760	7,084	36,676	2,394	11,969,250	0.3264
Acadie Siding	450	8,730			10,551	1,660				(1,134)	20,257	3,280	16,977	1,190	5,947,800	0.3054
Aldouane	1,200	17,940	21,506	9,000	43,560	7,033				(4,960)	95,279	14,011	81,268	5,041	25,207,400	0.3424
Cap-de-Richibucto	700	42,855	33,274		50,912	8,199	(15,504)	12,397	44,539	(4,960)	172,412	25,084	147,328	5,877	29,385,565	0.5214
Carleton	600	8,494	14,129	4,976	14,891	2,350				(1,997)	43,443	6,896	36,547	1,665	8,422,775	0.4539

Local Service District / District de services locaux	General Gov't / Administration	Fire Protection / Service d'incendie	Street Lighting / Eclairage des rues	Community Services & Recreation Facilities / Services récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification	Non-Tax Revenue / Revenu non-fiscal	Debt Costs / Frais de la dette	Lease Payments / Loyer Payments	1998 (Surplus) Deficit / 1998 (Surplus) déficit	2000 Net Budget / 2000 Budget net	Unconditional Grant / Total des subventions	Warrant / mandat	Assessment Cost / Coût de l'évaluation	Local Tax Base / Assiette fiscale	Tax Rate / Taux de taxe
Cocagne	700	48,620	71,606	44,200	125,240	20,390	(52,690)	54,823		(11,522)	301,367	33,131	268,236	14,616	73,078,026	0.3871
Dundas	600	33,276	37,443		72,013	11,734				(6,873)	148,193	21,090	127,103	8,411	42,054,550	0.3222
Grand Digue	1,600	54,379	52,533	14,004	135,856	22,663		20,574		(6,517)	295,092	32,450	262,642	16,245	81,226,000	0.3433
Grand Saint Antoine	600	8,291	13,713		22,232	3,553				(2,758)	45,631	7,260	38,371	2,547	12,735,200	0.3213
Harcourt	700	32,205			21,299	3,398	(9,636)	10,047		(1,389)	56,624	8,399	48,225	2,436	12,179,891	0.4159
Pointe-Sapin	600	15,432	13,068	10,300	27,894	4,470				(4,382)	67,382	9,716	57,666	3,204	16,019,050	0.3800
Richibucto	700	32,475			46,554	7,771				(4,690)	82,810	9,241	73,569	5,571	27,852,500	0.2841
Sainte-Anne-de-Kent	700	19,057	39,249		63,703	10,461				(7,019)	126,151	16,121	110,030	7,498	37,492,389	0.3135
Saint-Charles	900	15,792	50,985		37,188	5,889				(3,407)	107,347	17,573	89,774	4,222	21,108,259	0.4453
Saint-Ignace	800	12,503	25,578		22,022	3,459				(2,331)	62,031	10,469	51,562	2,480	12,398,700	0.4359
Saint-Louis	800	25,257	30,868		43,488	6,988				(6,814)	100,587	16,974	83,613	5,009	25,045,426	0.3538
Saint-Paul	1,000	50,110	5,750		33,753	5,377	(47,410)	24,566	26,880	(3,752)	96,274	12,594	83,680	3,854	19,270,828	0.4542
Sainte-Marie	700	43,305			83,492	13,493				(67,015)	73,976	20,346	53,630	9,672	48,359,740	0.1309
Welford	700	59,817			64,521	10,401	(4,407)		44,539	(14,357)	161,214	26,166	135,048	7,456	37,278,250	0.3823
COUNTY OF / COMTÉ DE KINGS																
Cardwell		69,300			77,988	35,602		5,461	30,000	(47,077)	171,274	20,689	150,585	19,519	97,595,950	0.1743
Greenwich		31,950		22,690	34,921	12,616		17,148		3,729	123,054	11,900	111,154	6,918	34,588,081	0.3414
Hammond		40,850		10,400	22,351	11,700	(22,759)			(33,266)	29,276	5,459	23,817	6,415	32,073,750	0.0943
Hampton Inside		44,534			26,728	11,305				(18,722)	63,845	12,225	51,620	6,198	30,989,700	0.1886
Hampton Nauwigewauk		32,300		10,000	35,803	15,731		1,856	18,214	(51,419)	62,485	11,965	50,520	8,625	43,124,250	0.1371
Hampton Fairmont		4,065	1,500		2,697	1,129				(2,862)	6,529	1,250	5,279	619	3,094,800	0.1906
Havelock Inside		41,500	7,000		25,346	3,867	(51,556)		17,168	(3,497)	39,828	5,942	33,886	2,120	10,601,100	0.3396
Havelock Outside		35,693			39,890	9,050				11,579	96,212	14,353	81,859	4,962	24,809,900	0.3499
Kars		12,093		993	24,167	6,111				20,873	64,237	6,560	57,677	3,351	16,752,900	0.3643
Kingston		82,617			127,993	34,668	(21,816)	34,024		(9,246)	248,240	19,183	229,057	19,007	95,034,673	0.2610
Norton		36,939			55,377	11,336				12,757	116,409	13,220	103,189	6,215	31,074,743	0.3521
Rothesay		14,725			6,765	2,971				2,070	26,531	3,405	23,126	1,629	8,144,850	0.3039
Springfield		46,618		4,300	68,871	20,365	(16,083)	3,856		8,770	136,697	17,058	119,639	11,165	55,827,376	0.2343
Studholm		63,134		10,382	144,337	37,873		23,282		18,157	297,165	36,990	260,175	20,764	103,820,300	0.2706
Sussex		57,918		8,070	95,374	29,437				(23,514)	167,285	26,034	141,251	16,139	80,696,342	0.1950
Upham		47,500			43,651	10,347	(12,000)			13,713	103,211	15,865	87,346	5,673	28,364,250	0.3279
Waterford		12,711			24,280	5,319				18,156	60,466	7,642	52,824	2,916	14,580,750	0.3823
Westfield		21,816			20,567	8,574				6,885	57,842	6,193	51,649	4,701	23,506,040	0.2397
Westfield West		46,454		30,894	31,968	14,008				26,955	150,279	17,307	132,972	7,681	38,405,634	0.3662
COUNTY OF / COMTÉ DE MADAWASKA																
Baker Brook		11,700		4,500	9,031	2,462				(1,101)	26,592	3,449	23,143	1,554	7,770,230	0.3178
Clair		15,206			8,507	2,319		4,061		(1,139)	28,954	3,680	25,274	1,464	7,319,400	0.3653
Lac Baker	150	20,072		9,000	28,961	7,895				(3,249)	62,829	6,301	56,528	4,983	24,917,050	0.2469
Madawaska		2,141			1,731	472				(954)	3,390	714	2,676	298	1,489,000	0.1997
Notre-Dame-de-Lourdes		4,556			7,753	1,812				(2,522)	11,599	2,298	9,301	1,334	6,670,000	0.1594
Rivière-Verte		22,259			27,865	7,597				(2,973)	54,748	7,779	46,969	4,795	23,974,300	0.2159
Saint-André	419	63,794		10,699	91,027	21,281				(7,884)	179,336	17,168	162,168	15,683	78,316,050	0.2271
Saint-André - Michaud	81	12,485	6,750	2,081	17,709	4,140				(1,845)	41,401	3,963	37,438	3,047	15,236,550	0.2657

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1999 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1999 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Cost de l'évaluation	Assiette fiscale	Taux de taxe
Sainte-Anne		32,454			25,865	6,047				(5,357)	59,009	10,172	48,837	4,451	22,253,300	0.2395
Saigas		7,472	4,500		5,954	1,392				(1,439)	17,879	3,082	14,797	1,025	5,122,950	0.3088
Saint-Basile		23,000			20,246	5,519				(967)	47,798	6,951	40,847	3,484	17,418,700	0.2545
Saint-François		45,458		61,524	37,467	10,214				(2,830)	151,833	17,303	134,530	6,447	32,235,150	0.4373
Saint-Hilaire		18,368			15,312	4,174				(1,498)	36,356	4,489	31,867	2,835	13,173,500	0.2619
Saint-Jacques		28,925	26,400		50,746	14,240				(5,498)	114,813	17,435	97,378	8,988	44,938,450	0.2367
Saint-Joseph	550	50,300			47,724	13,011				(2,213)	109,372	16,699	92,673	8,212	41,059,900	0.2457
Saint-Léonard		24,119			37,078	8,668				(7,345)	62,518	5,368	57,150	6,380	31,898,350	0.1992
Saint-Léonard-Poitier		7,553	4,200		12,810	2,995				(385)	27,173	2,334	24,839	2,204	11,021,200	0.2454
													27,043			
COUNTY OF / COMTÉ DE NORTHUMBERLAND																
Alnwick		26,771	40,000		40,274	5,303				(3,645)	108,703	18,935	89,768	5,258	26,289,102	0.3615
Alnwick Barryville-New Jersey	200	9,201	20,000		12,855	1,820				(2,408)	41,668	7,261	34,407	1,805	9,024,700	0.4013
Baie Ste. Anne	600	50,355	31,191	27,600	60,724	7,743	(47,069)	11,629	21,040	(4,590)	159,223	22,450	136,773	7,677	38,386,656	0.3763
Black River-Hardwicke	200	44,254	41,500	7,200	48,558	6,312	0	0	0	(5,157)	142,867	19,244	123,623	6,258	31,292,468	0.4151
Blackville		36,747			57,108	7,288				(5,131)	96,012	14,412	81,600	7,226	36,130,950	0.2458
Blissfield		23,347			24,463	3,130				(4,431)	46,509	7,168	39,341	3,104	15,518,799	0.2735
Brantville	300	23,350	15,900		24,945	3,089				(4,588)	62,996	12,198	50,798	3,063	15,312,950	0.3517
Chatham		14,693			23,446	3,031				(2,433)	38,737	5,434	33,303	3,005	15,024,700	0.2417
Collette	600	14,413	18,098		15,985	2,740				(13,003)	38,833	8,460	30,373	1,964	9,819,650	0.3293
Derby		28,271			35,556	4,602				(4,225)	64,204	8,823	55,381	4,563	22,814,950	0.2627
Escuminac	500	8,384	9,802		13,667	1,756				(2,127)	31,982	4,253	27,729	1,741	8,703,381	0.3386
Fair Isle	200	18,584	2,000	8,250	29,291	3,677				(3,315)	58,687	10,196	48,491	3,646	18,228,550	0.2860
Ferry Road-Russellville	300	12,106	13,750		19,037	2,497				(2,860)	44,830	5,807	39,023	2,476	12,378,615	0.3352
Glenelg		26,024			37,763	4,852				(6,433)	62,206	9,629	52,577	4,811	24,055,700	0.2388
Hardwicke		5,194			4,256	564				(3,021)	8,993	1,163	5,830	559	2,797,036	0.2284
Haut-Rivière-du-Portage	200	18,924	14,000	23,950	19,963	2,503				(1,212)	78,328	13,442	64,886	2,482	12,410,900	0.5428
Nelson		24,233			31,735	4,026				(5,614)	54,380	8,845	45,535	3,992	19,961,850	0.2481
Newcastle		23,320			26,048	3,286				(8,642)	44,012	8,285	35,727	3,259	16,292,518	0.2393
North Esk		53,063			102,660	13,561				(13,861)	155,423	21,038	134,385	13,446	67,230,650	0.2199
Oak Point - Bartibog Bridge	200	11,382	13,500		13,988	1,832				(4,297)	36,605	4,993	31,612	1,816	9,082,100	0.3681
Rivière-du-Portage-Tracadie Bea	200	52,150	21,000	20,750	30,012	3,870	(69,561)	15,216	30,000	(4,386)	99,251	12,444	86,807	3,837	19,184,550	0.4725
Renous-Quarryville	550	74,572	32,000	20,700	90,665	12,096	(26,241)	9,497	30,000	(12,070)	231,769	27,407	204,362	11,994	59,968,400	0.3808
Rogersville	500	23,974			26,209	4,557				(3,217)	52,023	8,092	43,931	3,267	16,333,000	0.2890
St. Margarets	200	7,808	14,000		9,503	1,190				(1,396)	31,305	5,220	26,085	1,180	5,898,200	0.4623
South Esk		42,132			84,808	10,903				(11,356)	126,487	21,752	104,735	10,810	54,050,816	0.2138
Sunny Corner	200	91,000	20,000	30,100	56,064	7,411	(67,430)		15,000	(85,792)	66,553	15,795	50,758	7,348	36,742,000	0.1581
Tabusintac	200	29,181	31,000	19,680	40,559	5,259				(6,524)	119,355	16,318	103,037	5,214	26,072,185	0.4152
Upper Miramichi	200	65,025		10,000	114,581	26,726	(4,800)	45,286	30,000	(20,405)	266,613	31,747	234,866	14,855	73,273,300	0.3405
COUNTY OF / COMTÉ DE QUEENS																
Brunswick		20,497			14,896	6,320				10,338	52,051	2,788	49,265	3,465	17,323,900	0.3044
Cambridge		26,471			21,972	11,120	(10,803)	20,289		833	69,882	4,820	65,062	6,096	30,482,321	0.2334
Canning Douglas Harbour		37,500			29,702	11,376	(17,012)		25,000	(2,727)	83,839	7,653	76,186	6,238	31,190,000	0.2643
Canning Newcastle Ck.		19,873			17,901	6,856				239	44,669	4,067	40,602	3,759	18,797,450	0.2360
Chipman		49,414			40,630	15,232				322	105,598	9,591	96,007	8,352	41,760,588	0.2489
Hampstead	500	16,871	0		12,172	3,841				(1,195)	31,989	3,748	28,243	2,106	10,529,745	0.2882
Johnston		26,050			31,074	8,276	(16,298)	11,140	18,214	(167)	78,289	10,332	67,957	4,537	22,686,046	0.3196

Local Service District / District de services locaux	General Gov't / Administration	Fire Protection / Service d'incendie	Street Lighting / Eclairage des rues	Community Services & Recreation Facilities / Services récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification	Non-Tax Revenue / Revenu non-fiscal	Debt Costs / Frais de la dette	Lease Payments / Loyer Payments	1998 (Surplus) Deficit / 1998 (Surplus) déficit	2000 Net Budget / 2000 Budget net	Unconditional Grant / Total des subventions	Warrant / mandat	Assessment Cost / Coût de l'évaluation	Local Tax Base / Assiette fiscale	Tax Rate / Taux de taxe
Petersville	500	29,680			27,160	6,956				(2,248)	62,048	6,256	55,792	3,814	19,071,828	0.3125
Upper Gagetown	500	27,275	10,600		11,285	3,500	(23,000)			(1,627)	28,533	4,012	24,521	1,919	9,595,897	0.2755
Waterborough		41,736			38,491	13,061		13,992	27,988	2,083	137,351	14,821	122,530	7,161	35,804,777	0.3622
Wickham		26,080			25,698	6,756		2,610		10,367	71,511	7,493	64,018	3,704	18,521,405	0.3656
Wirral-Enniskillen		11,210			6,631	2,021				(421)	19,441	2,811	16,630	1,108	5,540,850	0.3201
COUNTY OF / COMTÉ DE RESTIGOUCHE																
Addington	250	39,623			16,830	2,093	(17,500)	6,151		(4,493)	42,954	7,048	35,908	1,465	7,325,200	0.5102
Balmoral-Maltais		8,914			5,375	797				0	15,086	1,761	13,325	558	2,789,850	0.4976
Balmoral-St. Maure	500	10,206	7,094		7,099	877				(165)	25,811	4,256	21,355	814	3,088,350	0.7160
Blair Athol		2,280	1,673		2,050	204				(125)	6,082	1,197	4,885	143	714,100	0.7041
Chaleur Inside	500	12,126	20,183		24,130	3,180				(1,093)	58,026	10,376	48,650	2,104	10,521,550	0.4824
Chaleur Outside		37,715			37,262	3,181				(836)	77,322	8,336	68,986	3,392	16,960,500	0.4267
Dalhousie		8,101			2,000	1,469				0	11,570	1,645	9,925	1,028	5,142,350	0.2130
Dalhousie Junction	300	19,272	10,826	5,225	32,363	4,059				(2,256)	69,789	11,037	58,752	2,842	14,210,550	0.4334
Dundee	500	24,392	19,050		36,007	4,423		2,551		(279)	86,644	15,378	71,266	3,097	15,483,250	0.4803
Elden		38,200			29,273	3,708		9,078		(8,512)	71,747	11,454	60,293	2,596	12,981,200	0.4845
Flatlands	200	4,912	10,520	1,500	9,000	1,128				(995)	26,265	4,099	22,166	790	3,949,300	0.5813
Glencoe	250	7,023		7,600	10,782	1,344		0		366	27,365	4,264	23,101	941	4,704,150	0.5111
Grimmer	600	16,870		28,698	24,456	4,076				(4,351)	70,349	11,123	59,226	2,854	14,268,200	0.4351
Thibault Range		5,458	6,433	9,286	7,986	1,319				(1,888)	28,594	3,605	24,989	923	4,616,050	0.5614
Chasse Subdivision and Rang-Sept-et-Huit		8,742	6,104	14,871	12,349	2,112				(2,545)	41,633	5,756	35,877	1,479	7,392,700	0.5053
Lorne	500	33,995	19,252	6,000	22,150	1,645	(6,000)	8,266		(8,695)	77,113	16,275	60,838	1,856	9,278,700	0.6757
Mann Mountain	250	3,402	3,870	0	4,605	580	0	0	0	(165)	12,542	1,843	10,699	406	2,030,600	0.5469
McLeods	500	15,736	12,493	11,865	26,124	3,314				(4,388)	65,844	9,821	55,823	2,320	11,601,100	0.5012
Menneval		4,500			2,244	364				(408)	8,700	1,315	5,385	255	1,273,400	0.4429
Point La Nim	400	20,000	5,925		19,823	2,524				(768)	47,904	6,727	41,177	1,767	8,835,473	0.4860
St. Arthur	500	33,000	16,421		34,702	4,286		17,081		(3,339)	102,651	17,696	84,955	3,001	15,004,400	0.5862
St-Jean Baptiste-de-Restigouche	200	22,331	5,617		5,766	931	(8,000)	5,490		(2,207)	30,128	6,090	24,038	652	3,259,450	0.7575
St. Martin-de-Restigouche	300	1,510	2,966		4,190	690				(845)	8,811	1,715	7,096	483	2,417,050	0.3136
St. Quentin	600	28,390		22,702	76,087	12,971				(12,323)	128,427	18,766	109,661	9,081	45,404,899	0.2615
Val D'Amours	1,150	59,731	36,927		79,695	9,933				(4,761)	182,675	31,234	151,441	6,954	34,771,000	0.4555
White's Brook		5,098		2,718	2,422	386				(463)	10,161	2,053	8,108	270	1,351,000	0.6201
COUNTY OF / COMTÉ DE SAINT JOHN																
Fairfield		11,018			7,455	2,218				(3,069)	17,622	2,533	15,089	1,216	6,080,850	0.2681
Musquash		92,150		6,340	39,064	70,853	(8,236)	18,269		(20,581)	197,879	14,104	183,775	38,850	194,252,317	0.1146
Saint Martins		54,357		15,587	40,847	11,370				(14,271)	107,890	15,232	92,658	6,234	31,168,113	0.3173
Simonds		79,131	6,600		97,540	28,595	(2,500)	33,130	18,214	(57,534)	203,176	33,627	169,549	15,677	78,386,557	0.2363
COUNTY OF / COMTÉ DE SUNBURY																
Blissville		36,919			28,590	8,843	(14,210)	24,355		2,664	87,161	11,023	76,138	4,849	24,244,473	0.3340
Burton		121,062			169,971	52,142				(4,789)	338,386	41,178	297,208	28,591	142,953,623	0.2279
Gladstone		10,100			27,352	8,807				(674)	45,585	2,756	42,829	4,829	24,145,050	0.1974
Lincoln	1,115	49,325		3,715	71,255	22,150				(7,926)	139,634	20,245	119,389	12,146	60,728,327	0.2166
Lincoln (Nevers Road)	223	9,912	5,200	745	14,319	4,451				(2,003)	32,847	4,757	28,090	2,441	12,203,050	0.2502

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1998 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1998 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Coût de l'evaluation	Assiette fiscale	Taux de taxe
Lincoln (Lincon Park Gardens)	162	7,195	7,500	540	10,394	3,231				(1,534)	27,488	4,002	23,486	1,772	8,858,700	0.2851
Maugerville	500	34,308		5,565	49,560	15,987				(3,713)	102,207	6,244	95,963	8,766	43,829,990	0.2389
Noonan	500	20,652		700	29,653	9,388				(899)	59,994	5,525	54,469	5,148	25,738,550	0.2316
Northfield		27,166			25,929	9,646		2,309		439	65,489	5,518	59,971	5,289	26,446,850	0.2468
Rusagonis-Waasis	500	65,516			89,847	29,003				(4,857)	180,009	14,785	165,224	15,903	79,516,100	0.2278
Sheffield Inside		4,003			5,783	1,819				(329)	11,276	1,297	9,979	997	4,987,250	0.2201
Sheffield Outside		28,995			22,837	8,510				254	60,596	6,962	53,634	4,667	23,332,350	0.2499
COUNTY OF / COMTÉ DE VICTORIA																
Andover		31,659		7,204	46,264	9,050				(11,766)	82,411	13,183	69,228	4,803	24,013,256	0.3083
Denmark		38,467			87,500	12,397				(20,455)	117,909	20,380	97,529	9,124	45,622,107	0.2338
Drummond		44,163	31,500		88,580	20,708		2,929		(10,561)	177,319	22,328	154,991	15,242	76,210,466	0.2234
Gordon		59,889			104,676	20,829				(25,263)	160,131	22,141	137,990	11,053	55,267,143	0.2697
Grand Falls		27,362			42,150	9,854				(3,893)	75,473	10,315	65,158	7,253	36,284,211	0.1997
Lorne		32,387			56,420	11,701				(12,674)	87,834	7,959	79,875	6,210	31,049,100	0.2773
Perth		36,291		9,095	58,227	11,425				(16,961)	98,077	15,873	82,204	6,083	30,316,242	0.2912
Riley Brook		3,584			6,576	1,294				(1,504)	9,950	1,310	8,640	687	3,432,800	0.2717
COUNTY OF / COMTÉ DE WESTMORLAND																
Baie-Verte Outside	50	11,996		16,280	9,363	5,407	(2,470)			(8,152)	32,474	4,751	27,723	1,800	7,988,400	0.3666
Baie-Verte Inside (Centre)		2,145	2,792	2,470	1,674	967				1,685	11,733	1,716	10,017	288	1,430,250	0.7204
Bayfield	75	1,967	1,371		1,507	892				(193)	5,619	753	4,866	264	1,319,903	0.3887
Beaub. East - Petit Cap Shemo	2,988	36,568			55,554	17,541				(3,003)	109,648	20,835	88,813	9,517	47,586,150	0.2066
Beaub. East - Brulé, Ohio Rd.	523	4,883			9,791	3,194				(657)	17,734	2,039	15,695	1,733	8,665,700	0.2011
Beaub. East - Cormier Village	376	5,004			7,173	2,298				(501)	14,350	1,568	12,782	1,247	6,235,300	0.2250
Botsford		35,421			26,847	15,986				(1,032)	77,222	8,918	68,304	4,729	23,644,969	0.3089
Boudreau West	450	4,013	6,391		8,429	2,625				(662)	21,246	3,394	17,852	1,424	7,122,200	0.2707
Cape Tormentine	250	24,640	3,740		4,189	2,409	(23,401)	4,072		(210)	15,689	1,992	13,697	713	3,563,525	0.4044
Dorchester		16,452			14,056	6,962				(505)	36,965	5,341	31,624	2,397	11,985,200	0.2839
Grand Barachois	6,759	83,693	40,797		125,527	41,360				(7,037)	291,099	30,979	260,120	22,440	112,198,950	0.2518
Haut Aboujagane	1,614	40,030	31,024	5,000	30,110	9,552	(66,204)	14,702	30,000	(4,372)	91,456	10,918	80,538	5,182	25,909,750	0.3308
Moncton		168,594		8,660	210,745	89,531				(11,666)	465,864	56,017	409,847	36,871	184,355,460	0.2423
Greater Lakeburn		15,890	15,554		12,929	7,392				(14,444)	37,321	4,490	32,831	2,262	11,310,450	0.3103
Painsec Junction		17,787	8,951		17,398	5,494				1,113	50,743	6,103	44,640	3,044	15,219,350	0.3133
Irishtown		65,096	50,662	3,344	81,371	34,570				(4,504)	230,539	27,711	202,828	14,236	71,182,200	0.3049
Murray Corner	350	29,911			22,225	13,520				(213)	65,793	5,920	59,873	4,000	19,998,170	0.3194
Pointe de Bute	200	19,860	1,000		17,952	10,405				(3,189)	46,228	7,329	38,899	3,078	15,390,605	0.2727
Pointe-du-Chene	700	30,031	29,318		58,055	19,648				(3,546)	134,206	10,068	124,138	10,660	53,300,323	0.2528
Sackville		33,042			53,144	31,739				(1,560)	116,365	12,222	104,143	9,389	46,946,492	0.2418
Salisbury		71,249			126,184	53,468		8,197		(3,648)	255,450	28,453	226,997	22,020	110,099,000	0.2262
Scoudouc	700	23,857	25,578		48,113	15,757				(2,465)	111,540	13,250	98,290	8,468	42,342,400	0.2521
Scoudouc Road	600	5,123	6,520		10,485	3,352				(922)	25,158	2,693	22,465	1,819	9,093,350	0.2671
Shediac	600	7,567			15,219	4,951				(989)	27,348	3,031	24,317	2,686	13,430,329	0.2011
Shediac Cape	700	24,462	22,516		47,962	16,004				(2,358)	109,286	9,555	99,731	8,683	43,415,850	0.2497
Shediac Bridge-Shediac River	700	27,932	31,732	5,386	55,030	18,274		10,038		(3,311)	145,780	12,836	132,944	9,915	49,574,490	0.2882
St. Andre LeBlanc Offics	689	8,331			12,823	3,996				(732)	25,107	4,448	20,659	2,168	10,840,600	0.2106
Westmorland		12,525			8,541	5,648				(212)	26,500	278	26,222	1,670	8,351,700	0.3340

Local Service District	General Gov't	Fire Protection	Street Lighting	Community Services & Recreation Facilities	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenue	Debt Costs	Lease Payments	1998 (Surplus) Deficit	2000 Net Budget	Unconditional Grant	Warrant	Assessment Cost	Local Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services récréatifs	Enlèvement et collecte des ordures	Planification	Revenu non-fiscal	Frais de la dette	Lease Payments	1998 (Surplus) déficit	2000 Budget net	Total des subventions	mandat	Cost de l'evaluation	Assiette fiscale	Taux de taxe
COUNTY OF / COMTÉ DE YORK																
Bright		32,398			58,851	18,305				(3,946)	105,608	14,299	91,309	10,037	50,186,600	0.2019
Canterbury		40,306			40,103	10,335				(4,677)	86,067	8,526	77,541	5,485	27,424,050	0.3027
Douglas Inside	500	73,920	0	30,000	107,471	34,415	(48,562)	0	35,000	6,428	239,172	16,339	222,833	18,870	94,352,177	0.2562
Douglas - Carlisle Road		27,933	15,000	5,712	33,789	10,820				(3,929)	89,325	6,136	83,189	5,933	29,663,550	0.3004
Dumfries	500	32,045			20,551	6,566	(18,040)	5,955		(3,670)	43,907	3,409	40,498	3,600	18,001,950	0.2450
Estey's Bridge	500	54,002		9,750	73,955	23,101				(3,116)	158,192	19,140	139,052	12,667	63,335,200	0.2395
Hanwell		93,898			139,763	45,094				(1,970)	276,785	27,020	249,765	24,726	123,630,300	0.2220
Hanwell (Birchwood Estates Subdivision)		4,186	1,650		6,010	1,939				(229)	13,556	1,312	12,244	1,063	5,318,300	0.2503
Hanwell (Somerset)		20,772	14,000		29,822	9,622				(1,332)	72,884	7,127	65,757	5,276	26,379,500	0.2693
Keswick Ridge	1,000	36,460		17,700	73,087	23,680	(24,003)		26,540	(2,909)	151,555	15,139	136,416	12,985	64,922,500	0.2301
Kingsclear		48,589		7,930	112,142	35,500	(25,257)	39,411		(2,037)	216,278	18,692	197,586	19,468	97,328,056	0.2230
Kingsclear Oswald Gray Sub		2,112	1,500	265	3,768	1,193				(302)	8,536	738	7,798	654	3,271,000	0.2584
Manners Sutton		61,704		15,192	75,495	23,216	(20,440)	11,118		246	166,531	16,459	150,072	12,730	63,648,500	0.2558
McAdam		10,064	4,000		10,301	3,273				63	27,701	1,723	25,978	1,795	8,973,774	0.3095
New Maryland Nasonworth	1,680	51,686	2,800	8,400	74,214	23,484				(1,005)	161,259	17,662	143,597	12,877	64,384,400	0.2430
New Maryland Outside		257				1,783				1	2,041	215	1,826	978	4,887,850	0.0574
New Maryland - Howorth	320	9,822	3,300	1,600	14,103	4,463				(280)	33,328	3,636	29,692	2,447	12,235,350	0.2627
North Lake	500	42,675		13,265	32,727	8,840		3,561		(8,423)	93,145	4,147	88,998	4,691	23,457,284	0.3994
Prince William		35,635			46,209	14,826				(3,015)	93,655	9,627	84,028	8,129	40,647,300	0.2267
Queensbury		30,224			46,120	14,467				(2,845)	87,966	10,243	77,723	7,933	39,662,500	0.2160
Southampton	500	29,192		9,500	46,763	14,293				(3,803)	96,445	13,667	82,778	7,837	39,186,600	0.2312
Stanley		26,000		14,600	40,298	12,100		17,829		411	111,238	15,349	95,889	6,635	33,172,950	0.3091
Saint Marys	500	53,960		16,000	127,802	39,989			44,540	(2,560)	280,231	33,568	246,663	21,927	109,633,775	0.2450
TOTALS / TOTAUX	97,414	8,210,193	2,323,880	1,052,595	11,198,846	2,786,832	(1,143,290)	888,766	605,653	(1,482,884)	24,538,006	3,191,346	21,373,703	1,635,623	8,178,113,286	0.2614

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1991 - 2000

PAIEMENTS AUX ADMINISTRATIONS LOCALES

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.4 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 10.6 percent of total revenues.

SECTION 7

PAIEMENTS AUX ADMINISTRATIONS LOCALES

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçuent par les administrations locales pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.4% des revenus des municipalités. De plus, elles ont une troisiéme source de revenu, les recettes non fiscales, qui compte pour 10.6% des revenus totaux.

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
CITIES / CITÉS										
NET BUDGET - BUDGET NET	205,395,598	208,527,892	210,673,081	207,240,443	222,818,649	225,772,381	229,751,086	228,512,435	240,037,068	245,677,576
GRANTS - SUBVENTIONS	67,064,315	65,480,730	63,428,524	61,274,437	62,753,554	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021
WARRANTS - MANDATS	138,331,283	143,047,162	147,244,557	145,966,006	160,065,095	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554
TOWNS / VILLES										
NET BUDGET - BUDGET NET	78,121,532	83,569,766	86,104,093	83,663,158	75,537,286	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444
GRANTS - SUBVENTIONS	22,439,040	22,981,325	21,526,704	21,159,355	17,972,821	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051
WARRANTS - MANDATS	55,682,492	60,588,441	64,571,101	62,503,803	57,564,465	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394
VILLAGES / VILLAGES										
NET BUDGET - BUDGET NET	38,530,927	38,383,303	38,334,307	40,218,703	39,515,427	42,118,020	43,250,705	38,574,199	38,665,331	40,017,508
GRANTS - SUBVENTIONS	14,132,528	13,409,330	12,062,380	12,072,792	11,060,529	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226
WARRANTS - MANDATS	24,398,399	24,973,973	26,277,855	28,145,911	28,454,898	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	322,048,057	330,480,961	335,111,481	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528
GRANTS - SUBVENTIONS	103,635,883	101,871,385	97,017,608	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298
WARRANTS - MANDATS	218,412,174	228,609,576	238,093,513	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231
L.S.D.S / D.S.L.										
NET BUDGET - BUDGET NET	13,263,118	13,121,326	13,259,879	14,053,179	18,159,526	17,748,685	18,044,765	22,504,085	24,279,139	24,536,006
GRANTS - SUBVENTIONS	5,968,403	5,904,597	5,037,403	4,828,477	4,308,608	4,070,730	3,765,017	3,355,652	3,191,346	3,191,346
WARRANTS - MANDATS	7,294,715	7,216,729	8,222,476	9,224,702	13,850,918	13,677,955	14,279,745	19,148,433	21,087,793	21,373,703
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	335,311,175	343,602,287	348,371,360	345,175,483	356,030,888	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534
GRANTS - SUBVENTIONS	109,604,286	107,775,982	102,055,101	99,335,061	96,095,512	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644
WARRANTS - MANDATS	225,706,889	235,826,305	246,315,989	245,840,422	259,935,376	269,749,392	288,541,813	303,134,423	317,851,933	328,716,934

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

1996 - 2000

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 8

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 1996 to 2000, as well as audited data for 1996, 1997, and 1998 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 8

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 1996 à 2000 pour chacune des municipalités. Les données vérifiées des années 1996, 1997 et 1998 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

BUDGET AND AUDIT INFORMATION - 1998/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATHURST POPULATION: 13,815		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement
REVENUES/REVENUS					
Warrant/mandat		10,399,618	10,890,670	491,052	4.72%
Unconditional grant/subvention inconditionnelle		2,936,303	2,899,352	(36,951)	-1.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		318,165		(318,165)	-100.00%
Services other governments/services autres gouvernements		140,000	136,321	(3,679)	-2.63%
Sale of services/vente de services		683,952	914,303	230,351	33.68%
Other revenue own source/autres revenus propres sources		269,519	277,383	7,864	2.92%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		14,747,557	15,118,029	370,472	2.51%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		1,958,947	1,842,913	(116,034)	-5.92%
Protective services/services de protection					
Police		2,882,474	2,987,787	105,313	3.65%
Fire-operating/service d'incendie		1,244,700	1,283,826	39,126	3.14%
Water costs/coût de l'eau		449,383	449,383	0	0.00%
Emergency measures/mesures d'urgence		700	700	0	0.00%
Other/autre		115,000	110,000	(5,000)	-4.35%
Transportation/transport		2,894,508	3,080,283	185,775	6.42%
Environment health/hygiène		256,940	265,940	9,000	3.50%
Public health/santé publique					
Environmental development/urbaniame		285,368	337,378	51,990	18.22%
Recreation & culture/loisirs & culture		2,029,551	2,324,421	294,870	14.53%
Fiscal services/services financiers					
Debt cost/coût de la dette		2,183,609	2,205,922	22,313	1.02%
Transfers/transferts		65,000	118,288	53,288	81.98%
Deficit 2nd previous year/déficit avant-dernière année		381,357	111,188	(270,169)	-70.84%
TOTAL		14,747,557	15,118,029	370,472	2.51%
SURPLUS/DEFICIT					
Net budget/budget net		13,654,086	13,790,022	135,936	1.00%
Unconditional grant/subv. inconditionnelle		2,936,303	2,899,352	(36,951)	-1.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		318,165	0	(318,165)	-100.00%
Warrant/mandat		10,399,618	10,890,670	491,052	4.72%
Municipal tax base/assiette fiscale		679,269,650	706,727,450	27,457,800	4.04%
Tax rate/taux de taxe		1.5310	1.5410	0.0100	0.65%

BUDGET AND AUDIT INFORMATION 199?/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité BATHURST POPULATION 13 815	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement
REVENUES/REVENUS										
Warrant/mandat	9,951,500	9,951,545	9,992,903	9,992,900	10,102,685	10,102,685	10 399 618	10 890 670	491 052	4.72%
Unconditional grant/subvention inconditionnelle	3,598,100	3,598,087	3,296,638	3,296,600	2,989,709	2,989,709	2 936 303	2 899 352	(36 951)	-1.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	359,900	359,900	340,459	340,500	352,344	352,344	318 165		(318 165)	-100.00%
Services other governments/services autres gouvernements	140,500	137,469	130,000	144,542	130,000	136,321	140 000	136 321	(3 679)	-2.63%
Sale of services/vente de services	402,990	475,220	658,000	824,606	904,853	676,004	683 952	914 303	230 351	33.68%
Other revenue own source/autres revenus propres sources	266,400	320,284	235,700	491,221	352,660	728,837	269 519	277 383	7 864	2.92%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,400	1,412	600	605						
TOTAL	14,720,790	14,843,917	14,654,300	15,090,974	14,832,251	14,985,900	14 747 557	15 118 029	370 472	2.51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,654,127	1,490,158	1,614,600	1,465,666	1,724,063	1,612,309	1 958 947	1 842 913	(116 034)	-5.92%
Protective services/services de protection										
Police	2,731,148	2,734,049	2,798,100	2,678,173	2,878,464	2,687,886	2 882 474	2 987 787	105 313	3.65%
Fire-operating/service d'incendie	1,195,717	1,220,141	1,196,400	1,262,250	1,244,095	1,214,720	1 244 700	1 283 826	39 126	3.14%
Water costs/coût de l'eau	468,400	404,070	468,400	468,400	449,383	449,383	449 383	449 383	0	0.00%
Emergency measures/mesures d'urgence	700	398	700	328	700	188	700	700	0	0.00%
Other/autre	113,796	110,796	105,550	103,492	106,500	104,869	115 000	110 000	(5 000)	-4.35%
Transportation/transport	3,345,309	3,257,756	3,254,900	3,320,171	3,146,560	3,323,180	2 894 508	3 080 283	185 775	6.42%
Environment health/hygiène	298,050	319,750	258,200	241,190	260,795	281,537	256 940	265 940	9 000	3.50%
Public health/santé publique										
Environmental development/urbanisme	231,184	219,801	220,700	233,805	346,156	305,257	285 388	337 378	51 990	18.22%
Recreation & culture/loisirs & culture	1,571,304	1,759,321	1,882,500	2,354,025	2,148,127	2,138,487	2 029 551	2 324 421	294 870	14.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,971,055	2,589,414	2,809,250	2,700,097	2,461,538	2,421,738	2 183 609	2 205 922	22 313	1.02%
Transfers/transferts	140,000	739,133	65,000	644,734	65,000	556,664	65 000	118 288	53 288	81.98%
Deficit 2nd previous year/déficit avant-dernière année					870	870	381 357	111 188	(270 169)	-70.84%
TOTAL	14,720,790	14,844,787	14,654,300	15,472,331	14,832,251	15,097,088	14 747 557	15 118 029	370 472	2.51%
SURPLUS/DEFICIT		(870)		(381,357)		(111,188)				
Net budget/budget net	13,909,500		13,630,000		13,444,738		[illegible]	[illegible]	[illegible]	[illegible]
Unconditional grant/subv. inconditionnelle	3,598,100		3,296,638		2,989,709		[illegible]	[illegible]	(36 951)	-1.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	359,900		340,459		352,344		[illegible]		(318 165)	-100.00%
Warrant/mandat	9,951,500		9,992,903		10,102,685		[illegible]	[illegible]	491 052	4.72%
Municipal tax base/assiette fiscale	670,812,500		673,603,300		673,063,650		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe	1.4835		1.4835		1.5010		[illegible]	[illegible]	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMPBELLTON POPULATION: 8404	[illegible]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		4,616,657	4,799,491	182,834	3.96%
Unconditional grant/subvention inconditionnelle		1,977,037	2,056,130	79,093	4.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		18,128		(18,128)	-100.00%
Services other governments/services autres gouvernements		297,645	297,645	0	0.00%
Sale of services/vente de services		153,008	161,008	8,000	5.23%
Other revenue own source/autres revenus propres sources		319,698	354,998	35,300	11.04%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		17,500	17,500	0	0.00%
Other transfers/autres transferts		393,566	393,566	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			4,767	4,767	100.00%
TOTAL		7,793,239	8,085,105	291,866	3.75%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		1,089,224	977,248	(111,976)	-10.28%
Protective services/services de protection					
Police		1,553,299	1,560,091	6,792	0.44%
Fire-operating/service d'incendie		448,635	462,113	13,478	3.00%
Water costs/coût de l'eau		25,000	25,000	0	0.00%
Emergency measures/mesures d'urgence		4,000	3,500	(500)	-12.50%
Other/autre		80,149	86,542	6,393	7.98%
Transportation/transport		1,763,957	1,818,317	54,360	3.08%
Environment health/hygiène		285,140	295,125	9,985	3.50%
Public health/santé publique					
Environmental development/urbanisme		128,024	193,024	65,000	50.77%
Recreation & culture/loisirs & culture		1,135,010	1,174,055	39,045	3.44%
Fiscal services/services financiers					
Debt cost/coût de la dette		1,244,012	1,448,340	204,328	16.42%
Transfers/transferts		1,750	41,750	40,000	2285.71%
Deficit 2nd previous year/déficit avant-dernière année		35,039			
TOTAL		7,793,239	8,085,105	291,866	3.75%
SURPLUS/DEFICIT					
Net budget/budget net		6,611,822	6,855,621	243,799	3.69%
Unconditional grant/subv. inconditionnelle		1,977,037	2,056,130	79,093	4.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		18,128	0	(18,128)	-100.00%
Warrant/mandat		4,616,657	4,799,491	182,834	3.96%
Municipal tax base/assiette fiscale		310,363,450	320,324,350	9,960,900	3.21%
Tax rate/taux de taxe		1.4875	1.4983	0.0108	0.73%

Municipality/municipalité AMHERSTBURG POPULATION: 8434	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,601,122	4,601,122	4,567,915	4,567,915	4,642,419	4,642,419	4,616,657	4,799,491	182,834	3.96%
Unconditional grant/subvention inconditionnelle	2,243,506	2,243,506	2,074,141	2,074,141	1,889,272	1,889,272	1,977,037	2,056,130	79,093	4.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	89,674	89,674	84,542	84,542	91,765	91,765	18,128		(18,128)	-100.00%
Services other governments/services à autres gouvernements	284,000	141,986	279,714	137,921	273,182	95,974	297,645	297,645	0	0.00%
Sale of services/vente de services	177,000	129,783	167,000	119,078	150,000	151,599	153,008	161,008	8,000	5.23%
Other revenue own source/autres revenus propres sources	335,706	717,381	338,683	726,827	334,698	741,242	319,698	354,998	35,300	11.04%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	19,879	496,725	17,500	363,848	17,500	291,825	17,500	17,500	0	0.00%
Other transfers/autres transferts	329,572	222,711	368,486	243,594	392,798	200,396	393,566	393,566	0	0.00%
Surplus 2nd previous year/surplus d'avant dernière année	1,659	1,659	1,936	1,936	3,224	3,224		4,767	4,767	100.00%
TOTAL	8,082,118	8,644,547	7,899,917	8,319,802	7,794,858	8,107,716	7,793,239	8,085,105	291,866	3.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,067,483	1,079,453	1,071,533	1,047,847	1,044,057	1,003,001	1,089,224	977,248	(111,976)	-10.28%
Protective services/services de protection										
Police	1,503,464	1,579,235	1,539,274	1,540,514	1,576,551	1,543,087	1,553,299	1,560,091	6,792	0.44%
Fire operating/service d'incendie	386,331	407,912	390,573	457,809	401,956	504,114	448,635	462,113	13,478	3.00%
Water costs/coût de l'eau	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%
Emergency measures/mesures d'urgence	3,500	3,226	3,500	4,285	4,000	3,082	4,000	3,500	(500)	-12.50%
Other/autre	82,958	16,726	79,809	49,145	83,371	16,928	80,149	86,542	6,393	7.98%
Transportation/transport	1,790,991	1,795,890	1,803,953	1,908,925	1,850,884	1,991,713	1,763,957	1,818,317	54,360	3.08%
Environment health/hygiene	292,000	266,376	281,256	308,506	285,140	298,220	285,140	295,125	9,985	3.50%
Public health/santé publique										
Environmental development/urbanisme	102,780	128,131	137,264	131,481	171,466	151,920	128,024	193,024	65,000	50.77%
Recreation & culture/loisirs & culture	1,114,717	1,012,070	1,052,888	972,795	887,540	771,145	1,135,010	1,174,055	39,045	3.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,731,894	1,779,472	1,513,868	1,504,017	1,463,143	1,442,121	1,244,012	1,448,340	204,328	16.42%
Transfers/transferts	1,000	543,832	1,000	404,517	1,750	352,638	1,750	41,750	40,000	2285.71%
Deficit 2nd previous year/déficit avant dernière année							35,039			
TOTAL	8,082,118	8,641,323	7,899,918	8,354,841	7,794,858	8,102,949	7,793,239	8,085,105	291,866	3.75%
SURPLUS/DEFICIT		3,224		(35,039)		4,767				
Net budget/budget net	6,934,302		6,726,599		6,623,456		6,611,822	6,855,621	243,799	3.69%
Unconditional grant/subv. inconditionnelle	2,243,506		2,074,141		1,889,272		1,977,037	2,056,130	79,093	4.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	89,674		84,542		91,765		18,128	0	(18,128)	-100.00%
Warrant/mandat	4,601,122		4,567,916		4,642,419		4,616,657	4,799,491	182,834	3.96%
Municipal tax base/assiette fiscale	309,319,100		307,086,750		312,095,400		310,363,450	320,324,350	9,960,900	3.21%
Tax rate/taux de taxe	1.4875		1.4875		1.4875		1.4875	1.4983	0.0108	0.73%

BUDGET INFORMATION - 1999 -2000 INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: New City of EDUNDSTON POPULATION: 17,814	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	11,807,053	12,188,736	381,683	3.23%
Unconditional grant/subvention inconditonnelle	2,763,521	2,881,649	118,128	4.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519			
Transitional funding	594,963	535,466	(59,497)	-10.00%
Services other governments/services autres gouvernements	345,935	382,996	37,061	10.71%
Sale of services/vente de services	451,507	493,250	41,743	9.25%
Other revenue own source/autres revenus propres sources	298,398	251,185	(47,213)	-15.82%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources	18,566	39,000	20,434	110.06%
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	123,120	128,958	5,838	4.74%
TOTAL	16,468,582	16,901,240	432,658	2.63%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	1,810,080	1,342,228	(467,852)	-25.85%
Protective services/services de protection				
Police	2,384,991	2,659,823	274,832	11.52%
Fire-operating/service d'incendie	1,114,431	1,186,444	72,013	6.46%
Water costs/coût de l'eau	500,060	518,275	18,215	3.64%
Emergency measures/mesures d'urgence	239,688	276,673	36,985	15.43%
Other/autre	6,950	10,000	3,050	43.88%
Transportation/transport	3,926,572	4,217,609	291,037	7.41%
Environment health/hygiène	927,900	932,200	4,300	0.46%
Public health/santé publique				
Environmental development/urbanisme	640,697	949,849	309,152	48.25%
Recreation & culture/loisirs & culture	1,992,833	2,092,815	99,982	5.02%
Fiscal services/services financiers				
Debt cost/coût de la dette	2,056,619	2,215,324	158,705	7.72%
Transfers/transferts	867,761	500,000	(367,761)	-42.38%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	16,468,582	16,901,240	432,658	2.63%
SURPLUS/DEFICIT				
Net budget/budget net	14,636,093	15,070,385	434,292	2.97%
Unconditional grant/subv. inconditionnelle	2,763,521	2,881,649	118,128	4.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519	0	(65,519)	-100.00%
Transitional Grant	594,963	535,466	(59,497)	-10.00%
Warrant/mandat	11,807,053	12,188,736	381,683	3.23%
Municipal tax base/assiette fiscale	835,224,900	859,970,291	24,745,391	2.96%
Tax rate/taux de taxe	1.4136	1.4173	0.0037	0.26%

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

Municipality/municipalité FREDERICTON POPULATION 47,154	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	35,939,574	35,939,574	36,909,457	36,909,457	38,214,215	38,214,215	39,546,626	41,883,986	2,337,360	5.91%
Unconditional grant/subvention inconditionnelle	9,418,218	9,418,218	8,586,886	8,586,886	7,764,944	7,764,944	7,341,647	6,902,156	(439,491)	5.99%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	583,183	583,183	578,847	578,847	533,677	533,677	473,095		(473,095)	100.00%
Services other governments/services autres gouvernements	560,390	861,679	623,075	629,335	619,075	649,038	648,465	662,465	14,000	2.16%
Sale of services/vente de services	2,391,050	2,712,955	2,516,250	2,451,992	2,540,350	2,764,579	2,438,200	2,670,610	232,410	9.53%
Other revenue own source/autres revenus propres sources	2,139,510	2,321,804	1,881,432	2,230,182	1,872,101	2,467,711	2,176,065	2,150,665	(24,100)	1.11%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	102,575	103,164	104,419	105,911	106,328	112,784	109,200	137,276	28,076	25.71%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année										
TOTAL	51,234,500	51,740,577	51,200,366	51,492,610	51,650,690	52,506,948	52,732,298	54,407,458	1,675,160	3.18%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	4,566,958	4,803,655	5,218,448	5,027,370	5,992,973	6,076,877	7,457,949	12,936,676	5,478,727	73.46%
Protective services/services de protection										
Police	8,225,429	8,566,720	8,078,929	8,491,395	8,004,181	8,495,470	8,005,473	7,086,551	(918,922)	11.48%
Fire-operating/service d'incendie	6,809,633	6,745,264	6,684,633	6,657,648	6,860,908	7,042,219	6,911,849	6,796,657	(115,192)	1.67%
Water costs/coût de l'eau	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	362,323	401,497	386,376	450,182	394,644	177,614	417,057	424,089	7,032	1.69%
Transportation/transport	13,030,825	13,679,343	12,479,529	13,530,410	12,203,940	13,280,208	11,035,900	8,545,878	(2,490,022)	22.56%
Environment health/hygiène	1,108,600	1,095,985	1,071,936	1,121,499	1,089,036	1,141,903	1,182,426	1,203,130	20,704	1.75%
Public health/santé publique	25,300	8,207	28,454	10,728	27,354	3,893	27,408	26,950	(458)	1.67%
Environmental development/urbanisme	1,566,677	1,091,842	1,575,414	1,164,969	1,697,197	1,863,024	2,082,992	2,907,280	824,288	39.57%
Recreation & culture/loisirs & culture	4,076,578	3,633,852	3,966,710	3,659,708	3,870,520	3,543,175	3,901,307	2,770,310	(1,130,997)	28.99%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,942,765	3,938,877	3,485,155	3,688,503	3,187,176	3,144,111	2,400,949	1,950,473	(450,476)	18.76%
Transfers/transferts	6,457,000	6,714,723	7,164,170	6,729,586	7,462,149	6,677,842	8,248,376	8,698,852	450,476	5.46%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	51,234,500	51,740,577	51,200,366	51,492,610	51,650,690	52,506,948	52,732,298	54,407,458	1,675,160	3.18%
SURPLUS/DEFICIT										
Net budget/budget net	45,940,975		46,075,190		46,512,836		47,361,368	48,786,142	1,424,774	3.01%
Unconditional grant/subv. inconditionnelle	9,418,218		8,586,886		7,764,944		7,341,647	6,902,156	(439,491)	5.99%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	583,183		578,847		533,677		473,095	0	(473,095)	100.00%
Warrant/mandat	35,939,574		36,909,457		38,214,215		39,546,626	41,883,986	2,337,360	5.91%
Municipal tax base/assiette fiscale	2,796,200,150		2,810,346,650		2,878,667,350		2,937,155,600	3,067,724,255	130,568,655	4.45%
Tax rate/taux de taxe	1.2853		1.3133		1.3275		1.3464	1.3653	0.0189	1.40%

Municipality/Municipalité MIRAMICHI POPULATION 19 241	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	12,336,372	12,336,372	12,822,330	12,822,330	13,352,998	13,352,998	15 004 784	15 269 986	265 202	1 77%
Unconditional grant/subvention inconditonnelle	3,097,615	3,097,615	2,879,295	2,879,295	2,617,145	2,617,145	2 620 671	2 641 117	20 446	0 78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	884223	884,223	769,248	769,248	325,777	325,777	156 496		(156 496)	-100 00%
Services other governments/services autres gouvernements	386,839	407,631	324,962	299,883	319,685	312,684	319 685	311 773	(7 912)	2 47%
Sale of services/vente de services					501,855		477 505	484 250	6 745	1 41%
Other revenue own source/autres revenus propres sources	65,481	661,078	149,518	626,660	83,600	597,106	72 600	101 600	29 000	39 94%
Other unconditional transfers/autres transf. inconditionnels	800,000	800,000	533,214	533,214	266,667	266,667				
Cond. transfers other sources/transf. cond. autres sources	316,000	316,000	316,000	316,000	316,000	316,000	316 000		(316 000)	-100 00%
Other transfers/autres transferts	174,784	189,350	191,667	191,667	557,667	557,668	261 667	231 667	(30 000)	-11 46%
Surplus 2nd previous year/surplus d'avant-dernière année		30,364	1,053,180	1,053,180	566,727	566,730	3 081		(3 081)	-100 00%
TOTAL	18,061,314	18,712,633	19,039,414	19,491,477	18,908,121	18,912,777	19 232 489	19 040 393	(192 096)	-1 00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,795,102	1,662,546	1,606,141	1,721,593	1,719,365	1,661,277	1 958 404	1 907 166	(51 238)	2 62%
Protective services/services de protection										
Police	3,149,641	3,298,843	3,224,969	3,356,460	3,216,700	3,315,632	3 324 669	3 462 275	137 606	4 14%
Fire operating/service d'incendie	1,747,865	1,730,700	1,797,021	1,670,850	1,713,020	1,656,667	1 799 952	1 760 456	(39 496)	2 19%
Water costs/coût de l'eau	703,498	629,068	592,870	592,870	592,870	592,870	605 000	617 100	12 100	2 00%
Emergency measures/mesures d'urgence	318,121	261,530	386,088	343,809	361,150	488,013	510 716	487 231	(23 485)	-4 60%
Other/autre	30,500	26,120	31,500	31,266	31,055	33,099	40 100	40 100	0	0 00%
Transportation/transport	4,034,307	3,974,245	4,073,879	3,990,567	4,253,260	4,267,631	4 298 378	4 314 667	16 289	0 38%
Environment health/hygiène	679,635	703,751	725,821	694,765	715,975	681,890	715 990	534 990	(181 000)	-25 28%
Public health/santé publique										
Environmental development/urbanisme	919,058	891,177	851,849	660,040	597,330	554,833	591 691	605 237	13 546	2 29%
Recreation & culture/loisirs & culture	1,819,287	2,147,952	2,021,738	2,518,727	2,518,644	2,455,150	2 905 462	2 900 844	(4 618)	-0 16%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,816,346	1,514,736	1,473,858	1,146,362	1,542,013	1,140,785	1 641 230	1 586 861	(54 369)	-3 31%
Transfers/transferts	1,047,954	1,305,238	2,253,680	2,741,095	1,646,709	2,074,604	840 897	813 792	(27 105)	-3 22%
Deficit 2nd previous year/déficit avant-dernière année								9 674	9 674	100 00%
TOTAL	18,061,314	18,145,906	19,039,414	19,488,394	18,908,121	18,922,451	19 232 489	19 040 393	(192 096)	-1 00%
SURPLUS/DEFICIT		566,727		3,083		(9,674)				
Net budget/budget net	16,318,210		16,470,873		16,295,920		17 281 661	17 411 103	129 152	0 73%
Unconditional grant/Subv. inconditionnelle	3,097,615		2,879,295		2,617,145		2 620 671	2 641 117	20 446	0 78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	884223		769,248		325,777		156 496	0	(156 496)	-100 00%
Warrant/mandat	12,336,372		12,822,330		13,352,998		15 004 784	15 269 986	265 202	1 77%
Municipal tax base/assiette fiscale	985,675,850		994,284,700		1,035,593,900		1 043 550 300	1 061 994 382	18 444 082	1 77%
Tax rate/taux de taxe	1 2516		1 2896		1 2894		1 4379	1 4379	0 0000	0 00%

Date

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON POPULATION: 47,154	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		39,546,626	41,883,986	2,337,360	5.91%
Unconditional grant/subvention inconditionnelle		7,341,647	6,902,156	(439,491)	-5.99%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		473,095		(473,095)	-100.00%
Services other governments/services autres gouvernements		648,465	662,465	14,000	2.16%
Sale of services/vente de services		2,438,200	2,670,610	232,410	9.53%
Other revenue own source/autres revenus propres sources		2,175,065	2,150,965	(24,100)	-1.11%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		109,200	137,276	28,076	25.71%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		52,732,298	54,407,458	1,675,160	3.18%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		7,457,949	12,936,676	5,478,727	73.46%
Protective services/services de protection					
Police		8,005,473	7,086,551	(918,922)	-11.48%
Fire-operating/service d'incendie		6,911,849	6,796,657	(115,192)	-1.67%
Water costs/coût de l'eau		1,060,612	1,060,612	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		417,057	424,089	7,032	1.69%
Transportation/transport		11,035,900	8,545,878	(2,490,022)	-22.56%
Environment health/hygiène		1,182,426	1,203,130	20,704	1.75%
Public health/santé publique		27,408	26,950	(458)	-1.67%
Environmental development/urbanisme		2,082,992	2,907,280	824,288	39.57%
Recreation & culture/loisirs & culture		3,901,307	2,770,310	(1,130,997)	-28.99%
Fiscal services/services financiers					
Debt cost/coût de la dette		2,400,949	1,950,473	(450,476)	-18.76%
Transfers/transferts		8,248,376	8,698,852	450,476	5.46%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		52,732,298	54,407,458	1,675,160	3.18%
SURPLUS/DEFICIT					
Net budget/budget net		47,361,366	48,786,142	1,424,774	3.01%
Unconditional grant/subv. inconditionnelle		7,341,647	6,902,156	(439,491)	-5.99%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		473,095	0	(473,095)	-100.00%
Warrant/mandat		39,546,626	41,883,986	2,337,360	5.91%
Municipal tax base/assiette fiscale		2,937,155,600	3,067,724,255	130,568,655	4.45%
Tax rate/taux de taxe		1.3464	1.3653	0.0189	1.40%

BUDGET AND AUDIT INFORMATION - 1998-2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: MIRAMICHI POPULATION: 19,241		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		15,004,784	15,269,986	265,202	1.77%
Unconditional grant/subvention inconditonnelle		2,620,671	2,641,117	20,446	0.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		156,496		(156,496)	-100.00%
Services other governments/services autres gouvernements		319,685	311,773	(7,912)	-2.47%
Sale of services/vente de services		477,505	484,250	6,745	1.41%
Other revenue own source/autres revenus propres sources		72,600	101,600	29,000	39.94%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		316,000		(316,000)	-100.00%
Other transfers/autres transferts		261,667	231,667	(30,000)	-11.46%
Surplus 2nd previous year/surplus d'avant-dernière année		3,081		(3,081)	-100.00%
TOTAL		19,232,489	19,040,393	(192,096)	-1.00%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		1,958,404	1,907,166	(51,238)	-2.62%
Protective services/services de protection					
Police		3,324,669	3,462,275	137,606	4.14%
Fire-operating/service d'incendie		1,799,952	1,760,456	(39,496)	-2.19%
Water costs/coût de l'eau		605,000	617,100	12,100	2.00%
Emergency measures/mesures d'urgence		510,716	487,231	(23,485)	-4.60%
Other/autre		40,100	40,100	0	0.00%
Transportation/transport		4,298,378	4,314,667	16,289	0.38%
Environment health/hygiène		715,990	534,990	(181,000)	-25.28%
Public health/santé publique					
Environmental development/urbanisme		591,691	605,237	13,546	2.29%
Recreation & culture/loisirs & culture		2,905,462	2,900,844	(4,618)	-0.16%
Fiscal services/services financiers					
Debt cost/coût de la dette		1,641,230	1,586,861	(54,369)	-3.31%
Transfers/transferts		840,897	813,792	(27,105)	-3.22%
Deficit 2nd previous year/déficit avant-dernière année			9,674	9,674	100.00%
TOTAL		19,232,489	19,040,393	(192,096)	-1.00%
SURPLUS/DEFICIT					
Net budget/budget net		17,761,951	17,911,103	129,152	0.73%
Unconditional grant/subv. inconditionnelle		2,620,671	2,641,117	20,446	0.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		156,496	0	(156,496)	-100.00%
Warrant/mandat		15,004,784	15,269,986	265,202	1.77%
Municipal tax base/assiette fiscale		1,043,550,300	1,061,994,382	18,444,082	1.77%
Tax rate/taux de taxe		1.4379	1.4379	0.0000	0.00%

Date

BUDGET AND AUDIT INFORMATION - 1999/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité MONCTON POPULATION: 59,313		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		45,793,264	47,489,731	1,696,467	3.70%
Unconditional grant/subvention inconditionnelle		12,764,609	13,107,040	342,431	2.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		893,911		(893,911)	-100.00%
Services other governments/services autres gouvernements		691,265	679,168	(12,097)	-1.75%
Sale of services/vente de services		3,085,806	3,279,509	193,703	6.28%
Other revenue own source/autres revenus propres sources		1,103,830	1,242,960	139,130	12.60%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		20,177	2,300	(17,877)	-88.60%
TOTAL		64,352,862	65,800,708	1,447,846	2.25%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		8,901,243	9,078,423	177,180	1.99%
Protective services/services de protection					
Police		12,103,732	12,099,365	(4,367)	-0.04%
Fire-operating/service d'incendie		8,396,763	8,284,635	(112,128)	-1.34%
Water costs/coût de l'eau		1,870,577	1,870,568	(9)	0.00%
Emergency measures/mesures d'urgence		7,926	7,926	0	0.00%
Other/autre		782,978	889,106	106,128	13.55%
Transportation/transport		10,892,247	10,923,705	31,458	0.29%
Environment health/hygiène		1,599,129	1,879,320	280,191	17.52%
Public health/santé publique					
Environmental development/urbanisme		1,880,081	2,247,392	367,311	19.54%
Recreation & culture/loisirs & culture		8,366,578	8,709,697	323,119	3.85%
Fiscal services/services financiers					
Debt cost/coût de la dette		9,531,808	9,810,571	278,663	2.93%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		64,352,562	65,800,708	1,447,846	2.25%
SURPLUS/DEFICIT					
Net budget/budget net		59,451,784	60,596,771	1,144,987	1.93%
Unconditional grant/subv. inconditionnelle		12,764,609	13,107,040	342,431	2.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		893,911	0	(893,911)	-100.00%
Warrant/mandat		45,793,264	47,489,731	1,696,467	3.70%
Municipal tax base/assiette fiscale		2,902,554,250	3,020,849,698	118,295,448	4.08%
Tax rate/taux de taxe		1.5777	1.5721	(0.0056)	-0.36%

BUDGET AND AUDIT INFORMATION 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT JOHN POPULATION: 72,494	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC.	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC.	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC.	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase (decrease) / augmentation (diminution)	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat							58,324,450	61,421,954	3,097,504	5.31%
Unconditional grant/subvention inconditionnelle							21,179,182	21,245,578	66,396	0.31%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,036,332		(1,036,332)	-100.00%
Services other governments/services autres gouvernements							109,000	109,000	0	0.00%
Sale of services/vente de services							2,179,906	2,036,323	(143,585)	-6.59%
Other revenue own source/autres revenus propres sources							2,418,953	2,433,527	14,574	0.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources							499,875	500,375	500	0.10%
Other transfers/autres transferts							1,066,000	1,133,000	67,000	6.29%
Surplus 2nd previous year/surplus d'avant-dernière année								134,678		
TOTAL							86,813,700	89,014,435	2,200,735	2.54%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							7,222,259	7,812,504	590,245	8.17%
Protective services/services de protection										
Police							14,906,036	15,317,462	409,426	2.75%
Fire-operating/service d'incendie							13,716,452	14,324,778	608,326	4.44%
Water costs/coût de l'eau							1,991,090	2,102,344	111,254	5.59%
Emergency measures/mesures d'urgence							1,301,142	1,234,074	(67,068)	-5.15%
Other/autre							937,439	981,251	43,812	4.67%
Transportation/transport							18,820,742	18,428,521	(392,221)	-2.08%
Environment health/hygiène							2,300,824	2,559,984	259,160	11.26%
Public health/santé publique										
Environmental development/urbanisme							6,601,285	6,857,636	256,351	3.88%
Recreation & culture/loisirs & culture							5,902,179	6,299,330	397,151	6.73%
Fiscal services/services financiers										
Debt cost/coût de la dette							11,822,798	11,971,270	148,472	1.26%
Transfers/transferts							400,000	1,125,281	725,281	181.32%
Deficit 2nd previous year/déficit avant-dernière année							889,454			
TOTAL							86,813,700	89,014,435	2,200,735	2.54%
SURPLUS/DÉFICIT										
Net budget/budget net							80,539,964	82,667,532	2,127,568	2.64%
Unconditional grant/subv. inconditionnelle							21,179,182	21,245,578	66,396	0.31%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,036,332	0	(1,036,332)	-100.00%
Warrant/mandat							58,324,450	61,421,954	3,097,504	5.31%
Municipal tax base/assiette fiscale							3,381,127,500	3,560,692,965	179,565,465	5.31%
Tax rate/taux de taxe							1.7250	1.7250	(0.0000)	0.00%

Municipality/municipalité MONCTON POPULATION 59 313	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	41,809,011	41,809,011	44,099,836	44,099,836	45,253,479	45,253,479	45 793 264	47 489 731	1 696 467	3.70%
Unconditional grant/subvention inconditionnelle	14,831,667	14,831,667	13,646,892	13,646,892	12,408,004	12,408,004	12 764 609	13 107 040	342 431	2.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,510,406	1,510,406	1,381,867	1,381,867	1,091,178	1,091,178	893 911		(893 911)	100.00%
Services other governments/services autres gouvernements	685,600		675,540		686,256		691 265	679 168	(12 097)	1.75%
Sale of services/vente de services	2,883,129		2,841,131		3,011,885		3 085 806	3 279 509	193 703	6.28%
Other revenue own source/autres revenus propres sources	1,169,292	4,916,764	981,197	4,938,771	916,568	5,164,089	1 103 830	1 242 960	139 130	12.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	143,701		145,290		148,607					
Surplus 2nd previous year/surplus d'avant dernière année			18,628	18,628	3,897	3,897	20 177	2 300	(17 877)	88.60%
TOTAL	63,032,806	63,067,848	63,790,381	64,085,994	63,519,873	63,920,647	64 352 862	65 800 708	1 447 846	2.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	8,475,355	8,877,083	8,619,831	8,940,997	8,551,940	8,398,963	8 901 243	9 078 423	177 180	1.99%
Protective services/services de protection										
Police	11,616,684	11,463,529	11,919,374	11,624,383	11,919,374	11,866,826	12 103 732	12 099 365	(4 367)	0.04%
Fire operating/service d'incendie	7,861,623	7,857,372	7,993,888	8,547,778	8,142,294	9,077,879	8 396 763	8 284 635	(112 128)	1.34%
Water costs/coût de l'eau	1,999,384	1,884,588	1,905,947	2,041,432	1,883,001	1,949,825	1 870 577	1 870 568	(9)	0.00%
Emergency measures/mesures d'urgence	4,920		6,630		7,926		7 926	7 926	0	0.00%
Other/autre	535,379	802,548	736,583	307,843	761,254	315,520	782 978	889 106	106 128	13.55%
Transportation/transport	10,877,749	10,075,654	11,127,899	10,734,958	11,138,965	10,533,764	10 892 247	10 923 705	31 458	0.29%
Environment health/hygiène	1,468,606	2,939,636	1,548,117		1,549,483		1 599 129	1 879 320	280 191	17.52%
Public health/santé publique										
Environmental development/urbanisme	1,959,440		2,052,404	3,125,776	2,205,833	3,317,131	1 880 081	2 247 392	367 311	19.54%
Recreation & culture/loisirs & culture	8,258,000	7,890,813	8,325,470	8,184,448	8,391,912	8,949,279	8 386 578	8 709 697	323 119	3.85%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,914,943	9,953,120	9,554,238	9,334,986	8,967,891	8,456,670	9 531 608	9 810 571	278 963	2.93%
Transfers/transferts		1,259,085		1,223,216		1,052,470				
Deficit 2nd previous year/déficit avant dernière année	60,523	60,523								
TOTAL	63,032,806	63,063,951	63,790,381	64,065,817	63,519,873	63,918,347	64 352 862	65 800 708	1 447 846	2.25%
SURPLUS/DEFICIT		3,897		20,177		2,300				
Net budget/budget net	58,151,084		59,128,565		58,752,681		59 451 784	60 596 771	1 144 987	1.93%
Unconditional grant/subv. inconditionnelle	14,831,667		13,646,892		12,408,004		12 764 609	13 107 040	342 431	2.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,510,406		1,381,867		1,091,178		893 911	0	(893 911)	100.00%
Warrant/mandat	41,809,011		44,099,836		45,253,479		45 793 264	47 489 731	1 696 467	3.70%
Municipal tax base/assiette fiscale	2,723,733,000		2,834,589,950		2,880,656,150		2 902 554 250	3 020 849 698	118 295 448	4.08%
Tax rate/taux de taxe	1.5350		1.5558		1.5819		1.5777	1.5721	(0.0056)	0.36%

Municipality/municipalité SAINT JOHN POPULATION 72 494	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	52,332,342	52,332,342	52,215,758	52,215,758	52,957,990	52,957,990	58,324,450	61,421,954	3,097,504	5.31%
Unconditional grant/subvention inconditonnelle	25,311,175	25,311,175	23,242,461	23,242,461	21,086,262	21,086,262	21,179,182	21,245,578	66,396	0.31%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impot	1,237,960	1,237,960	1,397,430	1,397,430	1,518,123	1,518,123	1,036,332		(1,036,332)	-100.00%
Services other governments/services autres gouvernements					106,000		109,000	109,000	0	0.00%
Sale of services/vente de services	3,791,662	2,891,222	3,952,200	2,461,367	3,629,900	1,205,846	2,179,908	2,036,323	(143,585)	-6.59%
Other revenue own source/autres revenus propres sources	2,835,765	3,292,411	2,326,826	3,217,078	2,493,570	3,695,544	2,418,953	2,433,527	14,574	0.60%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	490,375	511,712	499,875	512,116	499,875	508,276	499,875	500,375	500	0.10%
Other transfers/autres transferts	930,000	85,048	1,000,000	169,951	1,000,000	231,919	1,066,000	1,133,000	67,000	6.29%
Surplus 2nd previous year/surplus d'avant-dernière année	98,226	98,226	428,581	428,581	330,469	330,469		134,678		
TOTAL	87,127,505	85,760,096	85,046,125	83,660,722	83,624,886	81,505,429	86,813,700	89,014,435	2,200,735	2.54%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	6,877,057	5,991,530	7,126,260	6,197,340	7,325,669	5,469,483	7,222,259	7,812,504	590,245	8.17%
Protective services/services de protection										
Police	14,064,715	14,623,196	13,640,432	14,461,557	14,456,036	14,478,156	14,908,036	15,317,462	409,426	2.75%
Fire-operating/service d'incendie	13,139,871	14,689,617	13,244,041	13,295,631	13,291,660	13,080,352	13,716,452	14,324,778	608,326	4.44%
Water costs/coût de l'eau	1,800,206	1,737,639	1,760,639	1,726,993	1,621,878	1,732,114	1,991,090	2,102,344	111,254	5.59%
Emergency measures/mesures d'urgence	907,910		1,203,873	1,145,183	1,288,398	1,232,589	1,301,142	1,234,074	(67,068)	-5.15%
Other/autre	970,181	931,310	915,416	927,203	932,070	891,492	937,439	981,251	43,812	4.67%
Transportation/transport	19,836,864	19,587,709	18,401,447	18,573,457	17,242,960	17,151,624	18,820,742	18,428,521	(392,221)	-2.08%
Environment health/hygiene	1,907,560	1,817,972	1,487,356	2,711,925	2,071,843	2,121,108	2,300,824	2,559,984	259,160	11.26%
Public health/santé publique										
Environmental development/urbanisme	6,849,223	6,612,492	6,870,818	6,792,112	6,849,302	6,777,760	6,601,285	6,857,636	256,351	3.88%
Recreation & culture/loisirs & culture	7,800,638	7,624,445	7,040,831	7,314,670	5,064,670	5,984,278	5,902,179	6,299,330	397,151	6.73%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,258,112	10,548,454	11,402,585	11,089,805	11,746,770	11,393,102	11,822,798	11,971,270	148,472	1.26%
Transfers/transferts	1,484,898	897,067	1,749,415	314,630	626,725	1,029,685	400,000	1,125,281	725,281	181.32%
Deficit 2nd previous year/deficit avant dernière année							889,454			
TOTAL	87,127,505	85,459,627	85,046,125	84,550,176	83,624,886	81,370,751	86,813,700	89,014,435	2,200,735	2.54%
SURPLUS/DEFICIT		330,469		(689,454)		134,678				
Net budget/budget net	78,881,477		78,855,849		78,582,375		80,539,964	82,687,532	2,127,568	2.64%
Unconditional grant/subv. inconditionnelle	25,311,175		23,242,461		21,086,262		21,179,182	21,245,578	66,396	0.31%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impot	1,237,960		1,397,430		1,518,123		1,036,332	0	(1,036,332)	-100.00%
Warrant/mandat	52,332,342		52,215,758		52,957,990		58,324,450	61,421,954	3,097,504	5.31%
Municipal tax base/assiette fiscale	3,512,175,550		3,304,764,800		3,351,771,200		3,381,127,500	3,560,692,965	179,565,465	5.31%
Tax rate/taux de taxe	1.5800		1.5800		1.5800		1.7250	1.7250	(0.0000)	0.00%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERESFORD POPULATION: 4720	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		1,878,302	1,939,200	60,898	3.24%
Unconditional grant/subvention inconditonnelle		521,237	558,068	36,831	7.07%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,585		(1,585)	-100.00%
Services other governments/services autres gouvernements		67,544	68,193	649	0.96%
Sale of services/vente de services		82,725	72,320	(10,405)	-12.58%
Other revenue own source/autres revenus propres sources		500		(500)	-100.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		18,638		(18,638)	-100.00%
TOTAL		2,570,531	2,637,781	67,250	2.62%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		292,422	335,900	43,478	14.87%
Protective services/services de protection					
Police		572,430	593,943	21,513	3.76%
Fire-operating/service d'incendie		64,450	69,440	4,990	7.74%
Water costs/coût de l'eau		8,000	8,000	0	0.00%
Emergency measures/mesures d'urgence		300	300	0	0.00%
Other/autre		20,938	22,212	1,274	6.08%
Transportation/transport		582,382	589,589	7,207	1.24%
Environment health/hygiène		188,083	151,496	(36,587)	-19.45%
Public health/santé publique					
Environmental development/urbanisme		79,512	93,684	14,172	17.82%
Recreation & culture/loisirs & culture		271,186	232,534	(38,652)	-14.25%
Fiscal services/services financiers					
Debt cost/coût de la dette		490,628	475,579	(15,249)	-3.11%
Transfers/transferts			57,917		
Deficit 2nd previous year/déficit avant-dernière année			7,187		
TOTAL		2,570,531	2,637,781	67,250	2.62%
SURPLUS/DÉFICIT					
Net budget/budget net		2,401,124	2,497,268	96,144	4.00%
Unconditional grant/subv. inconditionnelle		521,237	558,068	36,831	7.07%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1585	0	(1,585)	-100.00%
Warrant/mandat		1,878,302	1,939,200	60,898	3.24%
Municipal tax base/assiette fiscale		127,985,250	132,131,297	4,146,047	3.24%
Tax rate/taux de taxe		1.4676	1.4676	0.0000	0.00%

BUDGET AND AUDIT INFORMATION 1996/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité BERESFORD POPULATION 4720	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,704,573	1,704,573	1,778,980	1,778,980	1,793,284	1,793,284	1 878 302	1 939 200	60 898	3.24%
Unconditional grant/subvention inconditionnelle	571,772	571,772	528,286	528,286	481,686	481,686	521 237	558 068	36 831	7.07%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,154	2,154	2,173	2,173	2,169	2,169	1 585		(1 585)	-100.00%
Services other governments/services autres gouvernements	71,980	72,397	68,350	71,274	67,393	67,244	67 544	68 193	649	0.96%
Sale of services/vente de services	89,200	87,930	86,070	75,866	90,900	68,250	82 725	72 320	(10 405)	-12.58%
Other revenue own source/autres revenus propres sources	1,300	2,330	1,250	7,855	3,600	11,210	500		(500)	-100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	829	829					18 638		(18 638)	-100.00%
TOTAL	2,441,808	2,441,985	2,465,109	2,464,534	2,439,032	2,423,843	2 570 531	2 637 781	67 250	2.62%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	300,366	294,692	288,137	280,614	255,862	258,004	292 422	335 900	43 478	14.87%
Protective services/services de protection										
Police	487,045	487,045	492,974	492,974	546,263	546,263	572 430	593 943	21 513	3.76%
Fire-operating/service d'incendie	58,841	60,320	59,350	50,228	63,000	61,933	64 450	69 440	4 990	7.74%
Water costs/coût de l'eau	70,000	60,000	70,000				8 000	8 000	0	0.00%
Emergency measures/mesures d'urgence		3,456		300	300		300	300	0	0.00%
Other/autre	22,952	20,280	18,730	17,833	20,618	20,724	20 938	22 212	1 274	6.08%
Transportation/transport	542,411	557,390	551,679	635,043	588,165	591,205	582 382	589 589	7 207	1.24%
Environment health/hygiène	213,454	206,419	175,724	177,643	180,485	183,233	188 083	151 496	(36 587)	-19.45%
Public health/santé publique										
Environmental development/urbanisme	46,380	61,476	50,263	55,272	49,916	54,498	79 512	93 684	14 172	17.82%
Recreation & culture/loisirs & culture	227,701	211,633	232,166	217,323	217,635	181,316	271 186	232 534	(38 652)	-14.25%
Fiscal services/services financiers										
Debt cost/coût de la dette	472,658	488,659	514,580	507,160	527,413	524,469	490 828	475 579	(15 249)	-3.11%
Transfers/transferts								57 917		
Deficit 2nd previous year/déficit avant-dernière année			11,506	11,506	9,385	9,385		7 187		
TOTAL	2,441,808	2,451,370	2,465,109	2,445,896	2,439,032	2,431,030	[illegible]	[illegible]	[illegible]	[illegible]
SURPLUS/DEFICIT		(9,385)		18,638		(7,187)				
Net budget/budget net	2,278,499		2,309,439		2,277,139		[illegible]	[illegible]	[illegible]	4.00%
Unconditional grant/subv. inconditionnelle	571,772		528,286		481,686		[illegible]	[illegible]	[illegible]	7.07%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2154		2173		2169		[illegible]		[illegible]	[illegible]
Warrant/mandat	1,704,573		1 778 980		1 793 284		[illegible]	[illegible]	[illegible]	3.24%
Municipal tax base/assiette fiscale	120 667 350		122 310 950		122 218 550		[illegible]	[illegible]	[illegible]	3.24%
Tax rate/taux de taxe	1.4126		1.4545		1.4673		[illegible]	[illegible]	[illegible]	0.00%

Municipality/municipalité BOUCTOUCHE POPULATION: 2463	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	869,895	869,895	888,784	888,784	903,258	903,258	926,446	1,003,461	77,015	8.31%
Unconditional grant/subvention inconditionnelle	254,975	254,975	233,248	233,248	211,609	211,609	211,212	210,794	(418)	-0.20%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	7,175	7,175	7,486	7,486	7,495	7,495	8,277	0	(8,277)	-100.00%
Services other governments/services autres gouvernements	94,804	95,604	66,006	66,007	63,682	63,682	71,113	73,459	2,346	3.21%
Sale of services/vente de services	75,000	201,510	75,000	264,118	94,250	192,694	97,700	100,700	3,000	3.07%
Other revenue own source/autres revenus propres sources	33,700		35,700		63,781		54,535	55,618	1,083	1.99%
Other unconditional trans'fers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	35,000	35,000	50,000	10,000	32,200	27,271	40,561	265,751	225,190	555.19%
Surplus 2nd previous year/surplus d'avant dernière année	45,738	45,738	25,566	25,566	5,817	5,817	4,167	8,180	4,013	96.33%
TOTAL	1,422,287	1,509,897	1,381,790	1,495,209	1,382,092	1,411,826	1,416,069	1,715,329	299,260	21.13%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	227,543	248,978	217,773	260,558	220,664	240,944	250,770	237,707	(13,063)	-5.21%
Protective services/services de protection										
Police	223,155	223,302	225,000	197,071	228,314	177,648	236,973	237,500	527	0.22%
Fire operating/service d'incendie	79,000	38,771	38,000	49,434	43,207	38,266	47,626	47,189	(437)	-0.92%
Water costs/cout de l'eau	25,752	25,752	25,752	25,752	25,752	25,752	25,752	25,752	0	0.00%
Emergency measures/mesures d'urgence	5,500	2,540		4,392						
Other/autre	3,000	3,487	3,000	3,000	3,330	3,128	5,525	7,525	2,000	36.20%
Transportation/transport	398,345	379,410	426,845	382,591	301,967	365,434	318,088	538,014	219,926	69.14%
Environment health/hygiene	108,500	110,984	109,282	116,432	105,604	93,984	93,919	93,288	(631)	-0.67%
Public health/sante publique										
Environmental development/urbanisme	134,017	90,348	59,200	79,903	77,380	94,008	84,603	97,153	12,550	14.83%
Recreation & culture/loisirs & culture	176,000	139,928	237,018	197,634	146,859	173,980	141,600	171,722	30,122	21.27%
Fiscal services/services financiers										
Debt cost/coût de la dette	41,475	43,395	41,920	42,212	43,815	42,068	17,313	62,404	45,091	260.45%
Transfers/transferts		197,187		151,863	185,200	148,434	193,900	197,075	3,175	1.64%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,422,287	1,504,080	1,381,790	1,491,042	1,382,092	1,403,646	1,416,069	1,715,329	299,260	21.13%
SURPLUS/DEFICIT		5,817		4,167		8,180				
Net budget/budget net	1,132,045		1,129,518		1,122,362		1,145,935	1,214,255	68,320	5.96%
Unconditional grant/subv. inconditionnelle	254,975		233,248		211,609		211,212	210,794	(418)	-0.20%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	7,175		7,486		7,495		8,277	0	(8,277)	-100.00%
Warrant/mandat	869,895		888,784		903,258		926,446	1,003,461	77,015	8.31%
Municipal tax base/assiette fiscale	89,893,000		89,985,250		91,450,600		92,858,150	95,567,758	2,709,608	2.92%
Tax rate/taux de taxe	0.9677		0.9877		0.9877		0.9977	1.0500	0.0523	5.24%

BUDGET AND AUDIT INFORMATION [illegible] INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité CARAQUET POPULATION 4653	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	[decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,186,854	2,186,854	2,350,084	2,350,084	2,408,652	2,408,652	2 474 841	2 614 535	139 694	5.64%
Unconditional grant/subvention inconditionnelle	680,026	680,026	633,762	633,762	578,773	578,773	631 317	677 070	45 753	7.25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,091	11,091	20,796	20,796	13,090	13,090	12 980		(12 980)	100.00%
Services other governments/services autres gouvernements	214,928	217,583	192,701	193,285	192,701	193,707	192 701	192 701	0	0.00%
Sale of services/vente de services	84,800	113,177	76,800	103,606	94,600	88,636	89 500	81 300	(8 200)	9.16%
Other revenue own source/autres revenus propres sources	154,200	242,724	154,800	234,753	147,300	195,786	147 893	142 600	(5 293)	3.58%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,100	19,081	2,500	3,510	2,500	3,990	2 500	2 500	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	213	213	1,048	1,048	44,480	44,480	32 116	1 239	(30 877)	96.14%
TOTAL	3,336,212	3,470,749	3,432,491	3,540,844	3,482,096	3,537,124	3 583 848	3 711 945	128 097	3.57%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	553,490	580,751	565,209	588,424	609,770	704,002	652 549	678 664	26 115	4.00%
Protective services/services de protection										
Police	554,150	550,068	599,850	580,130	568,300	533,823	591 750	627 126	35 376	5.98%
Fire-operating/service d'incendie	116,000	102,641	106,800	83,580	103,000	92,660	108 350	102 950	(5 400)	4.98%
Water costs/coût de l'eau	145,000	145,000	100,000	100,000	100,000	100,000	100 000	111 000	11 000	11.00%
Emergency measures/mesures d'urgence	3,200		7,000		7,500		7 500	7 500	0	0.00%
Other/autre	11,800	8,832	11,650	10,699	12,050	13,050	14 150	12 950	(1 200)	8.48%
Transportation/transport	600,300	600,428	645,700	573,479	654,800	601,593	691 000	695 000	4 000	0.58%
Environment health/hygiène	189,000	194,452	192,000	203,697	186,000	191,745	200 000	205 000	5 000	2.50%
Public health/santé publique										
Environmental development/urbanisme	200,791	199,658	214,614	233,377	228,014	227,293	243 498	[illegible]	[illegible]	[illegible]
Recreation & culture/loisirs & culture	433,300	443,410	450,450	478,790	458,250	452,856	[illegible]	[illegible]	[illegible]	[illegible]
Fiscal services/services financiers										
Debt cost/coût de la dette	496,279	462,725	511,218	498,406	528,412	470,477	[illegible]	[illegible]	[illegible]	[illegible]
Transfers/transferts	32,902	138,303	28,000	148,146	28,000	148,386	[illegible]	[illegible]	[illegible]	[illegible]
Deficit 2nd previous year/déficit d'avant-dernière année										
TOTAL	3,336,212	3,426,268	3,432,491	3,508,728	3,482,096	3,535,885	[illegible]	[illegible]	[illegible]	[illegible]
SURPLUS/DEFICIT		44,481		32,116		1,239				
Net budget/budget net	2,877,971		3,004,642		3,000,515		[illegible]	[illegible]	[illegible]	[illegible]
Unconditional grant/subv. inconditionnelle	680,026		633,762		578,773		[illegible]	[illegible]	[illegible]	[illegible]
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,091		20,796		13,090		[illegible]		[illegible]	[illegible]
Warrant/mandat	2,186,854		2,350,084		2,408,652		[illegible]	[illegible]	[illegible]	[illegible]
Municipal tax base/assiette fiscale	172,860,200		180,193,550		181,922,350		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe	1.2651		1.3042		1.3240		[illegible]	[illegible]	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: BOUCTOUCHE POPULATION: 2459	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	926,446	1,003,461	77,015	8.31%
Unconditional grant/subvention inconditonnelle	211,212	210,794	(418)	-0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,277	-	(8,277)	-100.00%
Services other governments/services autres gouvernements	73,171	70,825	(2,346)	-3.21%
Sale of services/vente de services	97,700	100,700	3,000	3.07%
Other revenue own source/autres revenus propres sources	54,535	55,618	1,083	1.99%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts	40,561	265,751	225,190	555.19%
Surplus 2nd previous year/surplus d'avant-dernière année	4,167	8,180	4,013	96.30%
.				
TOTAL	1,416,069	1,715,329	299,260	21.13%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	250,770	237,707	(13,063)	-5.21%
Protective services/services de protection				
Police	236,973	237,500	527	0.22%
Fire-operating/service d'incendie	47,626	47,189	(437)	-0.92%
Water costs/coût de l'eau	25,752	25,752	0	0.00%
Emergency measures/mesures d'urgence				
Other/autre	5,525	7,525	2,000	36.20%
Transportation/transport	318,088	538,014	219,926	69.14%
Environment health/hygiène	93,919	93,288	(631)	-0.67%
Public health/santé publique				
Environmental development/urbanisme	84,603	97,153	12,550	14.83%
Recreation & culture/loisirs & culture	141,600	171,722	30,122	21.27%
Fiscal services/services financiers				
Debt cost/coût de la dette	17,313	62,404	45,091	260.45%
Transfers/transferts	193,900	197,075	3,175	1.64%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	1,416,069	1,715,329	299,260	21.13%
SURPLUS/DEFICIT				
Net budget/budget net	1,145,935	1,214,255	68,320	5.96%
Unconditional grant/subv. inconditionnelle	211,212	210,794	(418)	-0.20%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,277	0	(8,277)	-100.00%
Warrant/mandat	926,446	1,003,461	77,015	8.31%
Municipal tax base/assiette fiscale	92,858,150	95,567,758	2,709,608	2.92%
Tax rate/taux de taxe	0.9977	1.0500	0.0523	5.24%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CARAQUET POPULATION: 4653	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	[decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		2,474,841	2,614,535	139,694	5.64%
Unconditional grant/subvention inconditionnelle		631,317	677,070	45,753	7.25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		12,960		(12,960)	-100.00%
Services other governments/services autres gouvernements		192,701	192,701	0	0.00%
Sale of services/vente de services		89,500	81,300	(8,200)	-9.16%
Other revenue own source/autres revenus propres sources		147,893	142,600	(5,293)	-3.58%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		2,500	2,500	0	0.00%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		32,116	1,239	(30,877)	-96.14%
TOTAL		3,583,848	3,711,945	128,097	3.57%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		652,549	678,664	26,115	4.00%
Protective services/services de protection					
Police		591,750	627,126	35,376	5.98%
Fire-operating/service d'incendie		108,350	102,950	(5,400)	-4.98%
Water costs/coût de l'eau		100,000	111,000	11,000	11.00%
Emergency measures/mesures d'urgence		7,500	7,500	0	0.00%
Other/autre		14,150	12,950	(1,200)	-8.48%
Transportation/transport		691,000	695,000	4,000	0.58%
Environment health/hygiène		200,000	205,000	5,000	2.50%
Public health/santé publique					
Environmental development/urbanisme		243,498	279,453	35,955	14.77%
Recreation & culture/loisirs & culture		481,500	486,300	4,800	1.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		464,551	477,002	12,451	2.68%
Transfers/transferts		29,000	29,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		3,583,848	3,711,945	128,097	3.57%
SURPLUS/DEFICIT					
Net budget/budget net		3,119,138	3,291,605	172,467	5.53%
Unconditional grant/subv. inconditionnelle		631,317	677,070	45,753	7.25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		12,960	0	(12,960)	-100.00%
Warrant/mandat		2,474,841	2,614,535	139,694	5.64%
Municipal tax base/assiette fiscale		184,441,850	192,019,300	7,577,450	4.11%
Tax rate/taux de taxe		1.3418	1.3616	0.0198	1.48%

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DALHOUSIE POPULATION: 4500	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,710,490	3,710,490	3,662,398	3,662,398	3,842,405	3,842,405	3,883,769	3,966,709	82,940	2.14%
Unconditional grant/subvention inconditionnelle	1,242,150	1,258,220	1,128,454	1,128,454	1,016,018	1,016,018	926,572	850,723	(75,849)	-8.19%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	17,855	1,785	17,686	17,686	20,810	20,810	11,659		(11,659)	-100.00%
Services other governments/services autres gouvernements	76,705	77,208	73,005	71,480	71,290	83,947	90,280	90,280	0	0.00%
Sale of services/vente de services	68,278	108,367	92,540	119,696	106,880	156,559	122,299	123,800	1,501	1.23%
Other revenue own source/autres revenus propres sources	73,210	75,166	76,210	57,815	52,465	78,917	51,114	50,650	(464)	-0.91%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	8,042	29,429	9,173	34,854	9,828	26,421	10,204	10,204	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	19,136	19,136	21,712	21,712	28,987	28,987	27,103	60,023	32,920	121.46%
TOTAL	5,236,666	5,279,819	5,301,175	5,332,091	5,148,463	5,288,068	5,123,000	5,152,389	29,389	0.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	515,140	618,815	531,123	525,316	608,108	658,217	618,894	632,078	13,184	2.13%
Protective services/services de protection										
Police	756,660	757,560	798,689	808,439	763,726	815,847	787,741	789,108	1,367	0.17%
Fire-operating/service d'incendie	632,280	616,508	683,273	682,153	538,560	536,706	537,513	550,495	12,982	2.42%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276,480	276,480	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,135	12,200	12,032	12,200	12,224	12,200	12,200	0	0.00%
Transportation/transport	1,190,600	1,182,627	1,227,054	1,250,132	1,242,054	1,205,344	1,220,654	1,216,704	(3,950)	-0.32%
Environment health/hygiène	257,000	238,407	228,500	193,679	186,111	200,388	212,600	209,665	(2,935)	-1.38%
Public health/santé publique										
Environmental development/urbanisme	138,161	108,343	288,471	133,186	134,482	128,911	138,723	150,770	12,047	8.68%
Recreation & culture/loisirs & culture	724,833	733,966	547,965	730,566	546,735	607,324	572,562	594,889	22,327	3.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	832,683	650,827	822,400	637,916	758,963	683,378	745,633	720,000	(25,633)	-3.44%
Transfers/transferts		258,142		68,171		96,433				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,236,666	5,252,832	5,301,175	5,304,988	5,148,463	5,208,043	5,123,000	5,152,389	29,389	0.57%
SURPLUS/DEFICIT		26,987		27,103		80,023				
Net budget/budget net	4,970,495		5,028,835		4,879,233		4,822,000	4,817,432	(4,568)	-0.09%
Unconditional grant/subv. inconditionnelle	1,242,150		1,128,454		1,016,018		926,572	850,723	(75,849)	-8.19%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	17,855		17,686		20,810		11,659	0	(11,659)	-100.00%
Warrant/mandat	3,710,490		3,662,398		3,842,405		3,883,769	3,966,709	82,940	2.14%
Municipal tax base/assiette fiscale	268,566,450		275,090,050		272,252,000		271,636,300	272,997,673	1,361,373	0.50%
Tax rate/taux de taxe	1.3765		1.4113		1.4113		1.4298	1.4530	0.0233	1.63%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DIEPPE POPULATION: 12,497		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		10,915,424	11,545,106	629,682	5.77%
Unconditional grant/subvention inconditionnelle		1,257,977	1,132,179	(125,798)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		87,162		(87,162)	-100.00%
Services other governments/services autres gouvernements		159,935	161,935	2,000	1.25%
Sale of services/vente de services		251,000	245,000	(6,000)	-2.39%
Other revenue own source/autres revenus propres sources		338,136	263,414	(74,722)	-22.10%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		118,533	136,951	18,418	15.54%
TOTAL		13,128,167	13,484,585	356,418	2.71%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		1,076,275	1,090,607	14,332	1.33%
Protective services/services de protection					
Police		1,789,328	1,912,471	123,143	6.88%
Fire-operating/service d'incendie		1,356,751	1,413,140	56,389	4.16%
Water costs/coût de l'eau		531,000	556,000	25,000	4.71%
Emergency measures/mesures d'urgence			1,100		
Other/autre		209,481	220,298	10,817	5.16%
Transportation/transport		2,099,544	2,195,860	96,316	4.59%
Environment health/hygiène		311,600	347,978	36,378	11.67%
Public health/santé publique					
Environmental development/urbanisme		756,161	602,267	(153,894)	-20.35%
Recreation & culture/loisirs & culture		2,171,819	2,298,098	126,279	5.81%
Fiscal services/services financiers					
Debt cost/coût de la dette		2,376,841	2,480,766	103,925	4.37%
Transfers/transferts		449,367	366,000	(83,367)	-18.55%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		13,128,167	13,484,585	356,418	2.71%
SURPLUS/DEFICIT					
Net budget/budget net		12,260,563	12,677,285	416,722	3.40%
Unconditional grant/subv. inconditionnelle		1,257,977	1,132,179	(125,798)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		87,162		(87,162)	-100.00%
Warrant/mandat		10,915,424	11,545,106	629,682	5.77%
Municipal tax base/assiette fiscale		727,743,450	769,725,036	41,981,586	5.77%
Tax rate/taux de taxe		1.4999	1.4999	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2000
INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité DALHOUSIE POPULATION 4500	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,710,490	3,710,490	3,882,396	3,882,396	3,842,405	3,842,405	3 883 769	3 966 709	82 940	2 14%
Unconditional grant/subvention inconditonnelle	1,242,150	1,258,220	1,126,454	1,126,454	1,016,018	1,016,018	926 572	850 723	(75 849)	8 19%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	17,855	1,785	17,685	17,685	20,810	20,810	11 659		(11 659)	100 00%
Services other governments/services autres gouvernements	76,705	77,206	73 005	71,480	71,280	83,947	90 280	90 280	0	0 00%
Sale of services/vente de services	88,278	108,367	92,540	119,695	108,880	166,559	122 299	123 800	1 501	1 23%
Other revenue own source/autres revenus propres sources	73,210	75,186	78,210	57,815	52,455	79,919	51 114	50 650	(464)	0 91%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	9,042	29,429	9,173	34,854	9,628	28,421	10 204	10 204	0	0 00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière annee	19,136	19,136	21,712	21,712	26,987	26,987	27 103	60 023	32 920	121 46%
TOTAL	5,236,866	5,279,819	5,301,175	5,332,091	5,148,463	5,265,066	5 123 000	5 152 389	29 389	0 57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	515,149	518,815	531,123	525,316	669,103	658,217	618 894	632 078	13 184	2 13%
Protective services/services de protection										
Police	756,660	757,560	798,689	805,433	763,726	815,847	787 741	789 108	1 367	0 17%
Fire-operating/service d'incendie	532,280	516,508	553,273	562,153	538,590	536,706	537 513	550 495	12 982	2 42%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276 480	276 480	0	0 00%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,135	12,200	12,032	12,200	12,224	12 200	12 200	0	0 00%
Transportation/transport	1,190,600	1,152,627	1,227,054	1,350,132	1,242,054	1,205,244	1 220 654	1 216 704	(3 950)	0 32%
Environment health/hygiène	257,000	239,407	238,500	193,579	195,111	203,389	212 600	209 665	(2 935)	1 38%
Public health/santé publique										
Environmental development/urbanisme	139,181	108,343	295,471	133,188	134,482	126,911	138 723	150 770	12 047	8 68%
Recreation & culture/loisirs & culture	724,633	733,988	547,985	739,588	546,735	607,224	572 562	594 889	22 327	3 90%
Fiscal services/services financiers										
Debt cost/coût de la dette	832,683	660,827	822,400	637,916	769,982	663,378	745 633	720 000	(25 633)	3 44%
Transfers/transferts		256,142		69,171		99,423				
Deficit 2nd previous year/deficit avant-dernière année										
TOTAL	5,236,866	5,252,832	5,301,175	5,304,988	5,148,463	5,205,043	5 123 000	5 152 389	29 389	0 57%
SURPLUS/DEFICIT		26,987		27,103		60,023				
Net budget/budget net	4,970,495		5,026,535		4,879,233		4 822 000	4 817 432	(4 568)	0 09%
Unconditional grant/subv inconditionnelle	1,242,150		1,126,454		1,016,018		926 572	850 723	(75 849)	8 19%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	17,855		17,685		20,810		11 659	0	(11 659)	100 00%
Warrant/mandat	3,710,490		3,882,396		3,842,405		3 883 769	3 966 709	82 940	2 14%
Municipal tax base/assiette fiscale	269,568,450		275,090,050		272,252,000		271 636 300	272 997 673	1 361 373	0 50%
Tax rate/taux de taxe	1.3765		1.4113		1.4113		1 4298	1 4530	0 0233	1 63%

Municipality/municipalité DIEPPE POPULATION 12 497	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	8,353,843	8,353,843	9,277,406	9,277,406	10,050,487	10,050,487	10 915 424	11 545 106	629 682	5 77%
Unconditional grant/subvention inconditionnelle	1,681,664	1,681,664	1,525,897	1,525,897	1,382,213	1,382,213	1 257 977	1 132 179	(125 798)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	172,259	172,259	137,097	137,097	122,310	122,310	87 162		(87 162)	-100 00%
Services other governments/services autres gouvernements	222,360	224,300	177,375	228,829	154,945	162,680	159 935	161 935	2 000	1 25%
Sale of services/vente de services	211,500	240,970	230,500	221,162	206,500	210,564	251 000	245 000	(6 000)	-2 39%
Other revenue own source/autres revenus propres sources	229,000	236,745	222,500	331,331	226,917	462,776	338 136	263 414	(74 722)	-22 10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	44,743	44,744	82	82	83,316	83,316	118 533	136 951	18 418	15 54%
TOTAL	10,915,369	10,954,525	11,570,859	11,721,806	12,230,688	12,494,346	13 128 167	13 484 585	356 418	2 71%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	935,435	998,058	1,054,729	1,059,611	1,036,600	1,027,057	1 076 275	1 090 607	14 332	1 33%
Protective services/services de protection										
Police	1,752,186	1,653,955	1,737,771	1,635,881	1,753,771	1,963,771	1 789 328	1 912 471	123 143	6 88%
Fire operating/service d'incendie	1,067,020	1,037,135	1,136,120	1,097,432	1,261,969	1,230,324	1 356 751	1 413 140	56 389	4 16%
Water costs/coût de l'eau	385,000	385,000	400,000	400,000	484,000	484,000	531 000	556 000	25 000	4 71%
Emergency measures/mesures d'urgence	145,811	121,301	108,878	119,788	1,000	96		1 100		
Other/autre	190,875	188,285	203,362	185,742	195,583	192,723	209 481	220 298	10 817	5 16%
Transportation/transport	1,807,971	1,783,868	1,811,299	1,963,893	1,932,564	2,153,371	2 099 544	2 195 860	96 316	4 59%
Environment health/hygiène	241,000	225,557	251,000	246,181	265,000	261,702	311 600	347 978	36 378	11 67%
Public health/santé publique										
Environmental development/urbanisme	335,037	407,055	568,433	562,111	621,609	542,475	756 161	602 267	(153 894)	-20 35%
Recreation & culture/loisirs & culture	1,696,144	1,672,192	1,690,978	1,809,654	1,884,786	1,935,185	2 171 819	2 298 098	126 279	5 81%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,975,227	1,963,471	2,109,888	2,103,965	2,254,355	2,209,238	2 376 847	2 480 766	103 925	4 37%
Transfers/Transferts	383,863	435,332	498,401	419,015	539,451	357,451	449 367	366 000	(83 367)	-18 55%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	10,915,369	10,871,209	11,570,859	11,603,273	12,230,688	12,357,395	13 128 167	13 484 585	356 418	2 71%
SURPLUS/DÉFICIT		83,316		118,533		136,951				
Net budget/budget net	10,207,766		10,940,402		11,555,010		12 260 563	12 677 285	416 722	3 40%
Unconditional grant/subv. inconditionnelle	1,681,664		1,525,897		1,382,213		1 257 977	1 132 179	(125 798)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	172,259		137,097		122,310		87 162		(87 162)	-100 00%
Warrant/mandat	8,353,843		9,277,406		10,050,487		10 915 424	11 545 106	629 682	5 77%
Municipal tax base/assiette fiscale	590,127,400		631,116,200		670,077,150		727 743 450	769 725 036	41 981 586	5 77%
Tax rate/Taux de taxe	1.4156		1.4700		1.4999		1 4999	1 4999	0 0000	0 00%

BUDGET INFORMATION - [illegible]
INFORMATION BUDGET

Municipality/municipalité NEW TOWN OF GRAND BAY - WESTFIELD POPULATION 4880	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	[illegible] BUDGET BUDGET	[illegible] BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS						
Warrant/mandat	2,071,741	2,071,741	2 050 371	2 131 635	81 264	3.96%
Unconditional grant/subvention inconditionnelle	358,421	358,421	382 196	404 564	22 368	5.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349	14,349	14 235		(14 235)	-100.00%
Services other governments/services autres gouvernements	- 53,124		[illegible]	[illegible]	[illegible]	[illegible]
Sale of services/vente de services		50,737				
Other revenue own source/autres revenus propres sources	49,490	74,104	31 072	26 425	(4 647)	-14.96%
Other unconditional transfers/autres transf. inconditionnels						
Cond. transfers other sources/transf. cond. autres sources	44,704		44 826	45 159	333	0.74%
Other transfers/autres transferts						
Surplus 2nd previous year/surplus d'avant dernière année	23,436	23,436	10 798	11 561	763	7.07%
TOTAL	2,615,265	2,592,788	2 584 078	2 673 117	89 039	3.45%
EXPENDITURES/DÉPENSES						
General gov't/gouvern. général	449,257	432,687	411 459	414 980	3 521	0.86%
Protective services/services de protection						
Police	479,142	441,194	462 219	435 022	(27 197)	-5.88%
Fire-operating/service d'incendie	187,239	152,260	177 785	207 143	29 358	16.51%
Water costs/coût de l'eau						
Emergency measures/mesures d'urgence	3,193	2,025	3 193	5 534	2 341	73.32%
Other/autre	15,000	17,926	16 287	16 334	47	0.29%
Transportation/transport	841,307	667,189	815 680	804 306	(11 374)	-1.39%
Environment health/hygiène	9,651	12,961	259	46	(213)	-82.24%
Public health/santé publique						
Environmental development/urbanisme	101,210	60,436	99 999	128 694	28 695	28.70%
Recreation & culture/loisirs & culture	225,468	225,132	238 465	252 655	14 190	5.95%
Fiscal services/services financiers						
Debt cost/coût de la dette	278,798	494,417	308 732	327 403	18 671	6.05%
Transfers/transferts	25,000	75,000	50 000	81 000	81 000	162.00%
Deficit 2nd previous year/déficit avant dernière année						
TOTAL	2,615,265	2,581,227	2 584 078	2 673 117	89 039	3.45%
SURPLUS/DEFICIT		11,561				
Net budget/budget net	2,444,511		2 446 802	2 536 199	89 397	3.65%
Unconditional grant/subv. inconditionnelle	358,421		382 196	404 564	22 368	5.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349		14 235		(14 235)	-100.00%
Warrant/mandat	2,071,741		2 050 371	2 131 635	81 264	3.96%
Municipal tax base/assiette fiscale	165,744,650		164 028 700	170 525 570	6 496 870	3.96%
Tax rate/taux de taxe	1.2500		1.2500	1.2500	0.0000	0.00%

Municipality/municipalité (GRAND SAULT/GRAND FALLS) POPULATION 6133	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,227,565	3,227,565	3,410,467	3,410,467	3,476,509	3,476,509	3,665,585	3,804,035	138,450	3.78%
Unconditional grant/subvention inconditionnelle	794,644	794,644	735,656	735,656	669,909	669,909	697,960	725,960	28,000	4.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	53,683	53,683	35,613	35,613	37,040	37,040	38,113		(38,113)	-100.00%
Services other governments/services autres gouvernements	117,643	117,382	99,772	98,939	94,000	91,436	334,067	402,600	68,533	20.51%
Sale of services/vente de services	98,435	115,915	111,250	121,444	103,650	117,543	106,860	100,640	(6,220)	-5.82%
Other revenue own source/autres revenus propres sources	69,725	97,882	75,700	64,972	63,800	89,321	51,800	73,500	21,700	41.89%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		28,632		22,645		11,590				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	42,832	42,832			33,853	33,853				
TOTAL	4,404,507	4,478,715	4,468,458	4,489,736	4,478,761	4,527,201	4,894,385	5,106,735	212,350	4.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	479,364	487,499	489,521	496,909	487,052	468,959	644,582	661,638	17,056	2.65%
Protective services/services de protection										
Police	1,029,298	1,038,589	1,041,409	1,074,227	1,038,674	1,113,884	1,040,217	1,126,661	86,444	8.31%
Fire operating/service d'incendie	105,502	89,454	115,745	97,133	105,922	85,018	114,028	111,838	(2,190)	-1.92%
Water cost/coût de l'eau	53,000	53,000	53,000	53,000	58,000	58,000	63,000	63,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	50,876	48,198	52,823	44,775	3,000	3,025	3,000	3,000	0	0.00%
Transportation/transport	1,190,265	1,020,662	1,187,204	1,158,975	1,176,786	1,207,258	1,172,811	1,162,127	(10,684)	-0.91%
Environment health/hygiène	57,049	65,674	133,169	102,202	211,240	197,512	220,475	240,500	20,025	9.08%
Public health/santé publique										
Environmental development/urbanisme	92,100	94,335	92,433	89,234	140,240	141,154	158,723	211,869	53,146	33.48%
Recreation & culture/loisirs & culture	438,222	448,927	441,121	452,280	448,167	435,865	471,935	485,840	13,905	2.95%
Fiscal services/services financiers										
Debt cost/coût de la dette	773,048	771,676	770,369	758,850	741,353	782,956	910,703	981,380	70,677	7.76%
Transfers/transferts	135,783	328,850	49,539	125,924	68,327	61,380	91,011	31,072	(59,941)	-65.86%
Deficit 2nd previous year/déficit d'avant dernière année			42,125	42,125			1,868	27,810	25,942	611.44%
TOTAL	4,404,507	4,444,862	4,468,458	4,493,634	4,478,761	4,555,011	4,894,385	5,106,735	212,350	4.34%
SURPLUS/DÉFICIT		33,853		(3,898)		(27,810)				
Net budget/budget net	4,075,872		4,181,736		4,183,458		4,401,656	4,523,305	128,337	2.92%
Unconditional grant/subv. inconditionnelle	794,644		735,656		669,909		697,960	725,960	28,000	4.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	53,683		35,613		37,040		38,113	0	(38,113)	-100.00%
Warrant/mandat	3,227,565		3,410,467		3,476,509		3,665,585	3,804,035	138,450	3.78%
Municipal tax base/assiette fiscale	283,208,400		267,082,500		286,373,800		314,607,000	292,729,400	(21,877,600)	-6.95%
Tax rate/taux de taxe	1.2262		1.2789		1.3051		1.1654	1.3483	0.1829	15.70%

BUDGET INFORMATION - 1998/2000
INFORMATION BUDGET

Municipality/municipalité: NEW TOWN OF GRAND BAY - WESTFIELD POPULATION: 4880	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		2,050,371	2,131,635	81,264	3.96%
Unconditional grant/subvention inconditonnelle		382,196	404,564	22,368	5.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		14,235		(14,235)	-100.00%
Services other governments/services autres gouvernements		50,580	53,773	3,193	6.31%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		31,072	26,425	(4,647)	-14.96%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		44,826	45,159	333	0.74%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		10,798	11,561	763	7.07%
TOTAL		2,584,078	2,673,117	89,039	3.45%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		411,459	414,980	3,521	0.86%
Protective services/services de protection					
Police		462,219	435,022	(27,197)	-5.88%
Fire-operating/service d'incendie		177,785	207,143	29,358	16.51%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		3,193	5,534	2,341	73.32%
Other/autre		16,287	16,334	47	0.29%
Transportation/transport		815,680	804,306	(11,374)	-1.39%
Environment health/hygiène		259	46	(213)	-82.24%
Public health/santé publique					
Environmental development/urbanisme		99,999	128,694	28,695	28.70%
Recreation & culture/loisirs & culture		238,465	252,655	14,190	5.95%
Fiscal services/services financiers					
Debt cost/coût de la dette		308,732	327,403	18,671	6.05%
Transfers/transferts		50,000	81,000	81,000	162.00%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		2,584,078	2,673,117	89,039	3.45%
SURPLUS/DEFICIT					
Net budget/budget net		2,446,802	2,536,199	89,397	3.65%
Unconditional grant/subv. inconditionnelle		382,196	404,564	22,368	5.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		14,235		(14,235)	-100.00%
Warrant/mandat		2,050,371	2,131,635	81,264	3.96%
Municipal tax base/assiette fiscale		164,028,700	170,525,570	6,496,870	3.96%
Tax rate/taux de taxe		1.2500	1.2500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND-SAULT/GRAND FALLS POPULATION: 6133	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		3,665,585	3,804,035	138,450	3.78%
Unconditional grant/subvention inconditionnelle		697,960	725,960	28,000	4.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		38,113		(38,113)	-100.00%
Services other governments/services autres gouvernements		334,067	402,600	68,533	20.51%
Sale of services/vente de services		106,860	100,640	(6,220)	-5.82%
Other revenue own source/autres revenus propres sources		51,800	73,500	21,700	41.89%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		4,894,385	5,106,735	212,350	4.34%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		644,582	661,638	17,056	2.65%
Protective services/services de protection					
Police		1,040,217	1,126,661	86,444	8.31%
Fire-operating/service d'incendie		114,028	111,838	(2,190)	-1.92%
Water costs/coût de l'eau		63,000	63,000	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		3,000	3,000	0	0.00%
Transportation/transport		1,172,811	1,162,127	(10,684)	-0.91%
Environment health/hygiène		220,475	240,500	20,025	9.08%
Public health/santé publique					
Environmental development/urbanisme		158,723	211,869	53,146	33.48%
Recreation & culture/loisirs & culture		471,935	485,840	13,905	2.95%
Fiscal services/services financiers					
Debt cost/coût de la dette		910,703	981,380	70,677	7.76%
Transfers/transferts		91,013	31,072	(59,941)	-65.86%
Deficit 2nd previous year/déficit avant-dernière année		3,898	27,810	23,912	613.44%
TOTAL		4,894,385	5,106,735	212,350	4.34%
SURPLUS/DÉFICIT					
Net budget/budget net		4,401,658	4,529,995	128,337	2.92%
Unconditional grant/subv. inconditionnelle		697,960	725,960	28,000	4.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		38,113	0	(38,113)	-100.00%
Warrant/mandat		3,665,585	3,804,035	138,450	3.78%
Municipal tax base/assiette fiscale		274,907,000	282,129,130	7,222,130	2.63%
Tax rate/taux de taxe		1.3334	1.3483	0.0149	1.12%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HAMPTON POPULATION: 4081	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	1,150,858	1,150,858	1,273,103	1,278,476	1,424,661	1,424,661	1,499,131	1,564,060	64,929	4.33%	
Unconditional grant/subvention inconditonnelle	335,003	335,003	309,676	309,676	282,389	282,389	300,784	321,232	20,448	6.80%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,935	6,935	5,373	5,373	6,409	6,409	4,275		(4,275)	-100.00%	
Services other governments/services autres gouvernements	154,770	222,746	168,700	275,744	288,580	337,520	282,700	309,563	26,863	9.50%	
Sale of services/vente de services	58,500		66,200		47,240		51,240	53,740	2,500	4.88%	
Other revenue own source/autres revenus propres sources	28,325	28,619	28,828	32,984	44,125	31,720	40,025	35,525	(4,500)	-11.24%	
Other unconditional transfers/autres transf. inconditionnels		724		88		44					
Cond. transfers other sources/transf. cond. autres sources		48,812		108,291		184,481					
Other transfers/autres transferts		21,000	16,500	57,476		54,500	16,500		(16,500)	-100.00%	
Surplus 2nd previous year/surplus d'avant-dernière année	5,497	5,497	51,707	51,707	33,497	33,497	28,194	53,261	25,067	88.91%	
TOTAL	1,738,888	1,820,393	1,918,084	2,118,813	2,104,901	2,328,227	2,222,849	2,337,381	114,532	5.15%	
EXPENDITURES/DÉPENSES											
General gov't/gouvern. général	227,257	223,298	231,820	223,801	238,685	228,342	263,041	283,538	20,497	7.79%	
Protective services/services de protection											
Police	285,800	280,564	280,600	278,671	291,100	289,021	291,500	281,500	(10,000)	-3.43%	
Fire-operating/service d'incendie	88,300	84,393	158,300	145,168	123,300	121,277	148,000	175,000	27,000	18.24%	
Water costs/coût de l'eau								10,000	10,000	100.00%	
Emergency measures/mesures d'urgence	82,000	40,834	82,500	67,322	88,947	[illegible]	104,500	113,063	8,563	8.19%	
Other/autre	14,900	15,165	14,900	15,473	14,900	[illegible]	21,000	21,200	200	0.95%	
Transportation/transport	488,900	509,251	604,400	610,456	580,100	[illegible]	618,400	603,500	(14,900)	-2.41%	
Environment health/hygiène	33,108	33,298	58,000	62,228	140,500	130,67[illegible]	140,500	126,000	(14,500)	-10.32%	
Public health/santé publique											
Environmental development/urbanisme	30,700	28,398	34,200	34,754	34,200	[illegible]	36,000	42,200	6,200	17.22%	
Recreation & culture/loisirs & culture	211,300	272,981	223,900	224,573	235,300	[illegible]	246,950	264,170	17,220	6.97%	
Fiscal services/services financiers											
Debt cost/coût de la dette	184,331	182,176	182,084	184,642	183,296	188,844	207,758	207,210	(548)	-0.26%	
Transfers/transferts	114,300	99,140	178,200	131,640	168,000	246,007	145,200	210,000	64,800	44.63%	
Deficit 2nd previous year/déficit avant-dernière année											
TOTAL	1,738,888	1,788,896	1,918,084	2,089,619	2,104,901	2,271,9[illegible]	2,222,849	2,337,381	114,532	5.15%	
SURPLUS/DEFICIT		33,497		28,194		53,261					
Net budget/budget net	1,482,796		1,588,152		1,713,459		1,804,190	1,885,292	81,102	4.50%	
Unconditional grant/subv. inconditionnelle	335,003		309,676		282,389		300,784	321,232	20,448	6.80%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,935		5,373		6,409		4,275	0	(4,275)	-100.00%	
Warrant/mandat	1,150,858		1,273,103		1,424,661		1,499,131	1,564,060	64,929	4.33%	
Municipal tax base/assiette fiscale	122,628,800		128,888,800		130,350,100		134,760,650	137,690,225	2,929,575	2.17%	
Tax rate/taux de taxe	0.9370		1.0006		1.0929		1.1124	1.1359	0.0235	2.11%	

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARTLAND POPULATION:892	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	515,111	545,181	30,070	5.84%
Unconditional grant/subvention inconditonnelle	155,501	144,162	(11,339)	-7.29%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,152	-	(1,152)	-100.00%
Services other governments/services autres gouvernements	51,995	58,159	6,164	11.85%
Sale of services/vente de services	52,500	58,500	6,000	11.43%
Other revenue own source/autres revenus propres sources	42,100	109,700	67,600	160.57%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts	10,650	11,566	916	8.60%
Surplus 2nd previous year/surplus d'avant-dernière année	1,437		(1,437)	-100.00%
TOTAL	830,446	927,268	96,822	11.66%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	82,765	89,692	6,927	8.37%
Protective services/services de protection				
Police	148,260	148,755	495	0.33%
Fire-operating/service d'incendie	35,400	43,520	8,120	22.94%
Water costs/coût de l'eau	22,892	25,223	2,331	10.18%
Emergency measures/mesures d'urgence	2,000	2,000	0	0.00%
Other/autre	2,500	4,000	1,500	60.00%
Transportation/transport	142,309	146,265	3,956	2.78%
Environment health/hygiène	47,200	44,200	(3,000)	-6.36%
Public health/santé publique				
Environmental development/urbanisme	66,895	68,535	1,640	2.45%
Recreation & culture/loisirs & culture	193,825	210,755	16,930	8.73%
Fiscal services/services financiers				
Debt cost/coût de la dette	68,400	90,285	21,885	32.00%
Transfers/transferts	18,000		(18,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année		54,038	54,038	100.00%
TOTAL	830,446	927,268	96,822	11.66%
SURPLUS/DEFICIT				
Net budget/budget net	671,764	689,343	17,579	2.62%
Unconditional grant/subv. inconditionnelle	155,501	144,162	(11,339)	-7.29%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,152	0	(1,152)	-100.00%
Warrant/mandat	515,111	545,181	30,070	5.84%
Municipal tax base/assiette fiscale	36,140,300	37,677,546	1,537,246	4.25%
Tax rate/taux de taxe	1.4253	1.4470	0.0217	1.52%

Municipality/municipalité HAMPTON POPULATION 4081	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	1,150,858	1,150,858	1,273,103	1,278,476	1,424,661	1,424,661	1 499 131	1 564 060	64 929	4 33%	
Unconditional grant/subvention inconditonnelle	335,003	335,003	309,676	309,676	282,389	282,389	300 784	321 232	20 448	6 80%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,935	6,935	5,373	5,373	6,409	6,409	4 275		(4 275)	-100 00%	
Services other governments/services autres gouvernements	154,770	222,745	166,700	275,744	266,580	337,526	282 700	309 563	26 863	9 50%	
Sale of services/vente de services	56,500		66,200		47,240		51 240	53 740	2 500	4 88%	
Other revenue own source/autres revenus propres sources	26,325	28,819	26,825	32,984	44,125	31,720	40 025	35 525	(4 500)	-11 24%	
Other unconditional transfers/autres transf inconditionnels		724		86		44					
Cond transfers other sources/transf cond autres sources		48,812		105,291		154,481					
Other transfers/autres transferts		21,000	16,500	57,476		54,500	16 500		(16 500)	-100 00%	
Surplus 2nd previous year/surplus d'avant-dernière année	5,497	5,497	51,707	51,707	33,497	33,497	28 194	53 261	25 067	88 91%	
TOTAL	1,735,888	1,820,393	1,918,084	2,116,813	2,104,901	2,325,227	2 222 849	2 337 381	114 532	5 15%	
EXPENDITURES/DÉPENSES											
General gov't/gouvern général	227,257	223,295	231,820	223,801	236,655	229,342	263 041	283 538	20 497	7 79%	
Protective services/services de protection											
Police	295,800	290,564	280,800	278,671	291,100	259,021	291 500	281 500	(10 000)	-3 43%	
Fire-operating/service d'incendie	86,300	84,393	156,300	145,159	123,300	121,277	148 000	175 000	27 000	18 24%	
Water costs/coût de l'eau								10 000	10 000	100 00%	
Emergency measures/mesures d'urgence	52,000	40,834	52,500	87,322	99,947	102,562	104 500	113 063	8 563	8 19%	
Other/autre	14,900	15,163	14,900	15,473	14,900	17,502	21 000	21 200	200	0 95%	
Transportation/transport	485,900	506,251	504,400	610,458	580,100	563,596	618 400	603 500	(14 900)	-2 41%	
Environment health/hygiène	33,100	33,299	58,000	52,226	140,500	130,874	140 500	126 000	(14 500)	-10 32%	
Public health/santé publique											
Environmental development/urbanisme	30,700	39,398	34,200	34,754	34,200	30,869	36 000	42 200	6 200	17 22%	
Recreation & culture/loisirs & culture	211,300	272,381	223,900	324,573	235,900	383,252	246 950	264 170	17 220	6 97%	
Fiscal services/services financiers											
Debt cost/coût de la dette	184,331	182,178	182,064	184,642	183,299	188,644	207 758	207 210	(548)	-0 26%	
Transfers/transferts	114,300	99,140	179,200	131,640	185,000	245,007	145 200	210 000	64 800	44 63%	
Deficit 2nd previous year/déficit avant-dernière année											
TOTAL	1,735,688	1,788,696	1,918,084	2,088,819	2,104,901	2,271,996	2 222 849	2 337 381	114 532	5 15%	
SURPLUS/DEFICIT		33,497		28,194		53,261					
Net budget/budget net	1,492,796		1,588,152		1,713,459		1 804 190	1 885 292	81 102	4 50%	
Unconditional grant/subv inconditionnelle	336,003		309,676		282,389		300 784	321 232	20 448	6 80%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,935		5,373		6,409		4 275	0	(4 275)	-100 00%	
Warrant/mandat	1,150,858		1,273,103		1,424,661		1 499 131	1 564 060	64 929	4 33%	
Municipal tax base/assiette fiscale	122,826,800		126,856,800		130,350,100		134 760 650	137 690 225	2 929 575	2 17%	
Tax rate/taux de taxe	0 9370		1 0036		1 0929		1 1124	1 1359	0 0235	2 11%	

Municipality/municipalite HARTLAND POPULATION 892	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	453,447	453,447	478,207	478,207	499,768	499,768	515,111	545,181	30,070	5.84%
Unconditional grant/subvention inconditonnelle	204,284	204,284	185,228	185,228	167,136	167,136	155,501	144,162	(11,339)	-7.29%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	1,547	1,547	1,489	1,489	1,128	1,128	1,152		(1,152)	-100.00%
Services other governments/services autres gouvernements	61,374	83,747	49,568	69,749	45,578	45,577	51,995	58,159	6,164	11.85%
Sale of services/vente de services	41,100	55,858	50,100	59,117	51,300	59,353	52,500	58,500	6,000	11.43%
Other revenue own source/autres revenus propres sources	9,500	36,556	17,900	66,791	36,100	71,337	42,100	109,700	67,600	160.57%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	12,989	63,587		63,358		63,314				
Other transfers/autres transferts	5,911	5,911	5,911	5,911	6,121	6,121	10,650	11,566	916	8.60%
Surplus 2nd previous year/surplus d'avant-dernière annee	611	611	8,115	8,115	795	795	1,437		(1,437)	-100.00%
TOTAL	790,763	905,548	798,518	937,965	807,926	914,529	830,446	927,268	96,822	11.66%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	76,170	77,513	76,731	65,001	78,986	83,357	82,765	89,692	6,927	8.37%
Protective services/services de protection										
Police	162,815	170,737	162,815	167,685	146,849	207,328	148,260	148,755	495	0.33%
Fire operating/service d'incendie	36,600	32,737	36,600	41,208	37,135	35,636	35,400	43,520	8,120	22.94%
Water costs/cout de l'eau	43,343	43,343	40,923	40,923	38,324	38,324	22,892	25,223	2,331	10.18%
Emergency measures/mesures d'urgence	19,820	15,436	1,700	1,853	1,700	1,755	2,000	2,000	0	0.00%
Other/autre	250	2,067	2,850	840	2,000	326	2,500	4,000	1,500	60.00%
Transportation/transport	160,560	163,346	162,445	172,169	157,970	163,676	142,309	146,265	3,956	2.78%
Environment health/hygiene	10,450	11,624	25,134	20,623	42,150	50,746	47,200	44,200	(3,000)	-6.36%
Public health/sante publique										
Environmental development/urbanisme	39,450	41,149	38,450	54,591	48,550	68,102	66,895	68,535	1,640	2.45%
Recreation & culture/loisirs & culture	165,905	187,931	175,005	206,783	179,438	188,095	193,825	210,755	16,930	8.73%
Fiscal services/services financiers										
Debt cost/cout de la dette	75,400	64,042	74,065	75,586	74,824	73,367	68,400	90,285	21,885	32.00%
Transfers/transferts		94,828		69,266		57,855	18,000		(18,000)	-100.00%
Deficit 2nd previous year/deficit avant dernière annee								54,038	54,038	100.00%
TOTAL	790,763	904,753	796,518	936,528	807,926	968,567	830,446	927,268	96,822	11.66%
SURPLUS/DEFICIT		795		1,437		(54,038)				
Net budget/budget net	859,278		664,924		668,032		671,764	689,343	17,579	2.62%
Unconditional grant/subv. inconditionnelle	204,284		185,228		167,136		155,501	144,162	(11,339)	-7.29%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	1,547		1,489		1,128		1,152	0	(1,152)	-100.00%
Warrant/mandat	453,447		478,207		499,768		515,111	545,181	30,070	5.84%
Municipal tax base/assiette fiscale	34,260,700		35,040,000		35,713,550		36,140,300	37,677,546	1,537,246	4.25%
Tax rate/taux de taxe	1.3235		1.3647		1.3994		1.4253	1.4490	0.0237	1.52%

BUDGET AND AUDIT INFORMATION - 1999/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAMÈQUE POPULATION: 1671		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		817,347	834,014	16,667	2.04%
Unconditional grant/subvention inconditionnelle		184,880	180,269	(4,611)	-2.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		13,380		(13,380)	-100.00%
Services other governments/services autres gouvernements		103,889	100,470	(3,419)	-3.29%
Sale of services/vente de services		23,050	21,750	(1,300)	-5.64%
Other revenue own source/autres revenus propres sources		29,740	35,920	6,180	20.78%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		1,172,286	1,172,423	137	0.01%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		286,506	287,951	1,445	0.54%
Protective services/services de protection					
Police		143,706	143,706	0	0.00%
Fire-operating/service d'incendie		63,285	62,490	(795)	-1.26%
Water costs/coût de l'eau		34,000	34,000	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		2,000	2,000	0	0.00%
Transportation/transport		194,617	191,006	(3,611)	-1.86%
Environment health/hygiène		71,177	71,020	(157)	-0.22%
Public health/santé publique					
Environmental development/urbanisme		67,994	62,374	(5,620)	-8.27%
Recreation & culture/loisirs & culture		164,884	163,299	(1,585)	-0.96%
Fiscal services/services financiers					
Debt cost/coût de la dette		149,397	141,042	(8,355)	-5.59%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		14,720	33,535	18,815	127.82%
TOTAL		1,172,286	1,172,423	137	0.01%
SURPLUS/DEFICIT					
Net budget/budget net		1,015,807	1,014,283	(1,324)	-0.13%
Unconditional grant/subv. inconditionnelle		184,880	180,269	(4,611)	-2.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		13,380	0	(13,380)	-100.00%
Warrant/mandat		817,347	834,014	16,667	2.04%
Municipal tax base/assiette fiscale		60,908,050	62,051,150	1,143,100	1.88%
Tax rate/taux de taxe		1.3419	1.3441	0.0021	0.16%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: NACKAWIC	1996 BUDGET	1996 AUDIT	1997 BUDGET	1997 AUDIT	1998 BUDGET	1998 AUDIT	1999 BUDGET	2000 BUDGET	Increase [decrease]	Change %
POPULATION: 1167	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	BUDGET	augmentation [diminution]	Changement %
REVENUES/REVENUS										
Warrant/mandat	859,769	859,769	879,567	879,569	909,114	909,114	940,872	993,407	52,535	5.58%
Unconditional grant/subvention inconditonnelle	217,924	217,924	196,132	196,130	176,518	176,518	158,866	142,980	(15,886)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							2,476		(2,476)	-100.00%
Services other governments/services autres gouvernements	103,882	104,169	106,557	113,820	200,418	110,031	179,318	75,308	(104,010)	-58.00%
Sale of services/vente de services	60,600	64,613	64,920	54,561	51,676	45,781	48,550	47,789	(761)	-1.57%
Other revenue own source/autres revenus propres sources	10,600	53,917	4,650	10,170	5,496	34,425	9,160	10,200	1,040	11.35%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		45,299		28,928		23,424				
Other transfers/autres transferts		2,920		3,015		5,044				
Surplus 2nd previous year/surplus d'avant-dernière année							1,089	11,959	10,870	998.16%
TOTAL	1,252,575	1,349,611	1,252,046	1,283,994	1,346,422	1,302,355	1,340,331	1,281,643	(58,688)	-4.38%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	172,964	195,612	149,221	179,141	150,228	162,734	155,924	170,054	14,130	9.06%
Protective services/services de protection										
Police	256,882	296,566	214,500	214,500	214,500	214,500	219,000	219,000	0	0.00%
Fire-operating/service d'incendie	36,677	33,064	58,175	60,792	62,204	66,566	67,341	67,157	(184)	-0.27%
Water costs/coût de l'eau	35,000	30,000	35,000	35,000	30,000	30,000	28,500	28,500	0	0.00%
Emergency measures/mesures d'urgence	43,096	37,296	60,216	70,536	129,646	61,881	108,192	2,300	(105,892)	-97.87%
Other/autre	4,300	3,439	14,597	14,506	17,096	16,267	17,162	17,493	331	1.93%
Transportation/transport	251,351	247,145	241,907	240,056	247,238	235,109	255,851	260,750	4,899	1.91%
Environment health/hygiène	40,152	37,581	39,566	39,676	43,486	59,939	35,236	41,084	5,848	16.60%
Public health/santé publique			6,024							
Environmental development/urbanisme	31,497	22,675	29,041	25,994	33,327	32,636	49,641	39,217	(10,424)	-21.00%
Recreation & culture/loisirs & culture	264,532	266,082	266,006	248,169	246,276	245,219	248,202	248,150	(52)	-0.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	66,415	53,574	42,566	20,961	48,769	60,066	77,018	70,858	(6,160)	-8.00%
Transfers/transferts	47,403	113,301	91,203	136,556	113,446	117,974	78,264	117,080	38,816	49.60%
Deficit 2nd previous year/déficit avant-dernière année	346	346	4,018	4,018	10,039	10,039				
TOTAL	1,252,575	1,358,650	1,252,046	1,282,609	1,346,422	1,290,396	1,340,331	1,281,643	(58,688)	-4.38%
SURPLUS/DEFICIT		(10,039)		1,089		11,959				
Net budget/budget net	1,077,693		1,075,719		1,085,832		1,102,214	1,136,387	34,173	3.10%
Unconditional grant/subv. inconditionnelle	217,924		196,132		176,518		158,866	142,980	(15,886)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							2,476	0	(2,476)	-100.00%
Warrant/mandat	859,769		879,567		909,114		943,348	993,407	50,059	5.31%
Municipal tax base/assiette fiscale	74,156,150		74,572,000		77,038,700		78,346,750	81,312,948	2,966,198	3.79%
Tax rate/taux de taxe	1.1594		1.1796		1.1801		1.2041	1.2217	0.0176	1.47%

Municipality/municipalité LAMEQUE POPULATION: 1671	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	795,667	795,667	784,933	784,933	794,607	794,607	817,347	834,014	16,667	2.04%
Unconditional grant/subvention inconditionnelle	231,704	231,704	211,195	211,195	191,183	191,183	184,880	180,269	(4,611)	2.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,687	10,687	10,741	10,741	10,894	10,894	13,380	0	(13,380)	100.00%
Services other governments/services autres gouvernements	98,695	95,703	107,966	107,820	108,228	98,228	103,889	100,470	(3,419)	3.29%
Sale of services/vente de services			21,000		19,500		23,050	21,750	(1,300)	5.64%
Other revenue own source/autres revenus propres sources	40,200	35,221	51,580	55,278	31,360	42,702	29,740	35,920	6,180	20.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		246,118								
Other transfers/autres transferts				19,390						
Surplus 2nd previous year/surplus d'avant dernière année	712	712								
TOTAL	1,177,665	1,415,812	1,187,415	1,189,357	1,155,772	1,137,614	1,172,286	1,172,423	137	0.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	276,133	288,254	281,384	274,375	269,283	253,213	266,506	267,951	1,445	0.54%
Protective services/services de protection										
Police	145,082	145,082	145,082	144,394	145,082	143,706	143,706	143,706	0	0.00%
Fire operating/service d'incendie	78,000	63,071	75,750	62,417	64,431	59,646	63,285	62,490	(795)	1.26%
Water costs/coût de l'eau	48,000	48,000	48,000	48,000	34,000	34,000	34,000	34,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	2,000	1,933	2,000	4,505	2,000	3,496	2,000	2,000	0	0.00%
Transportation/transport	204,946	206,204	190,880	202,374	196,854	212,067	194,617	191,006	(3,611)	1.86%
Environment health/hygiène	71,393	81,353	71,753	81,052	69,955	74,868	71,177	71,020	(157)	0.22%
Public health/santé publique										
Environmental development/urbanisme	68,910	65,029	71,407	80,537	68,117	66,029	67,994	62,374	(5,620)	8.27%
Recreation & culture/loisirs & culture	163,455	161,137	157,803	149,255	152,679	155,009	164,884	163,299	(1,585)	0.96%
Fiscal services/services financiers										
Debt cost/coût de la dette	119,748	126,234	135,478	143,907	133,807	144,713	149,397	141,042	(8,355)	5.59%
Transfers/transferts		249,279		5,185		4,836				
Deficit 2nd previous year/déficit avant dernière année			8,078	8,078	19,764	19,766	14,720	33,535	18,815	127.82%
TOTAL	1,177,665	1,435,576	1,187,415	1,204,079	1,155,772	1,171,149	1,172,286	1,172,423	137	0.01%
SURPLUS/DEFICIT		(19,764)		(14,722)		(33,535)				
Net budget/budget net	1,038,058		1,006,869		996,684		1,015,607	1,014,283	(1,324)	0.13%
Unconditional grant/subv. inconditionnelle	231,704		211,195		191,183		184,880	180,269	(4,611)	2.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,687		10,741		10,894		13,380	0	(13,380)	100.00%
Warrant/mandat	795,667		784,933		794,607		817,347	834,014	16,667	2.04%
Municipal tax base/assiette fiscale	60,357,250		58,930,300		59,212,450		60,908,050	62,051,150	1,143,100	1.88%
Tax rate/taux de taxe	1.3183		1.3320		1.3420		1.3419	1.3441	0.0021	0.16%

Municipality/municipalité: NACKAWIC POPULATION 1167	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	859,769	859,769	879,587	879,589	909,114	909,114	940,872	993,407	52,535	5.58%
Unconditional grant/subvention inconditonnelle	217,924	217,924	196,132	196,130	176,518	176,518	158,866	142,980	(15,886)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							2,476		(2,476)	-100.00%
Services other governments/services autres gouvernements	103,682	104,169	106,557	113,520	200,416	110,031	179,318	75,308	(104,010)	-58.00%
Sale of services/vente de services	60,600	64,613	64,920	54,551	51,876	45,791	48,550	47,789	(761)	-1.57%
Other revenue own source/autres revenus propres sources	10,600	53,917	4,850	10,170	8,498	34,425	9,160	10,200	1,040	11.35%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		45,299		26,925		23,429				
Other transfers/autres transferts		2,920		3,013		3,044				
Surplus 2nd previous year/surplus d'avant-dernière annee							1,089	11,959	10,870	998.16%
TOTAL	1,252,575	1,348,611	1,252,046	1,283,898	1,346,422	1,302,352	1,340,331	1,281,643	(58,688)	-4.38%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	172,954	195,612	149,231	170,141	150,228	162,734	155,924	170,054	14,130	9.06%
Protective services/services de protection										
Police	256,862	298,586	214,500	214,500	214,500	214,500	219,000	219,000	0	0.00%
Fire-operating/service d'incendie	38,677	33,054	58,175	60,792	62,204	66,556	67,341	67,157	(184)	-0.27%
Water costs/coût de l'eau	35,000	30,000	35,000	35,000	30,000	30,000	28,500	28,500	0	0.00%
Emergency measures/mesures d'urgence	43,086	37,256	60,218	70,538	129,845	61,681	108,192	2,300	(105,892)	-97.87%
Other/autre	4,300	3,438	14,597	14,505	17,066	15,967	17,162	17,493	331	1.93%
Transportation/transport	251,351	247,145	241,907	240,055	247,238	235,108	255,851	260,750	4,899	1.91%
Environment health/hygiène	40,152	37,581	39,558	39,578	43,485	59,935	35,236	41,084	5,848	16.60%
Public health/santé publique			6,024							
Environmental development/urbanisme	31,497	22,675	29,041	25,994	33,327	32,636	49,641	39,217	(10,424)	-21.00%
Recreation & culture/loisirs & culture	264,532	286,082	266,006	248,169	246,275	245,210	248,202	248,150	(52)	-0.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	66,415	53,574	42,568	20,961	48,769	38,053	77,018	70,858	(6,160)	-8.00%
Transfers/transferts	47,403	113,301	91,203	138,558	113,446	117,974	78,264	117,080	38,816	49.60%
Deficit 2nd previous year/deficit avant dernière année	348	348	4,018	4,018	10,039	10,039				
TOTAL	1,252,575	1,358,650	1,252,046	1,282,809	1,346,422	1,290,393	1,340,331	1,281,643	(58,688)	-4.38%
SURPLUS/DEFICIT		(10,039)		1,089		11,959				
Net budget/budget net	1,077,693		1,075,719		1,085,632		1,102,214	1,136,387	34,173	3.10%
Unconditional grant/subv. inconditionnelle	217,924		196,132		176,518		158,866	142,980	(15,886)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							2,476	0	(2,476)	-100.00%
Warrant/mandat	859,769		879,587		909,114		943,348	993,407	50,059	5.31%
Municipal tax base/assiette fiscale	74,156,150		74,572,000		77,038,700		78,346,750	81,312,948	2,966,198	3.79%
Tax rate/taux de taxe	1.1594		1.1795		1.1801		1.2041	1.2217	0.0176	1.47%

BUDGET AND AUDIT INFORMATION - 1998/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: OROMOCTO POPULATION: 9194		1999 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		2,362,209	6,069,429	3,707,220	156.94%
Unconditional grant/subvention inconditonnelle		998,380	898,542	(99,838)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		2,736,090	-	(2,736,090)	-100.00%
Services other governments/services autres gouvernements		265,355	290,355	25,000	9.42%
Sale of services/vente de services		999,071	1,027,496	28,425	2.85%
Other revenue own source/autres revenus propres sources		139,690	153,055	13,365	9.57%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		72,370	63,703	(8,667)	-11.98%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		160,270	113,640	(46,630)	-29.09%
TOTAL		7,733,435	8,616,220	882,785	11.42%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		1,000,397	1,039,760	39,363	3.93%
Protective services/services de protection					
Police		1,002,202	999,338	(2,864)	-0.29%
Fire-operating/service d'incendie		1,169,511	1,312,032	142,521	12.19%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		8,100	9,705	1,605	19.81%
Other/autre		172,345	172,790	445	0.26%
Transportation/transport		1,467,465	1,524,048	56,583	3.86%
Environment health/hygiène		368,290	349,910	(38,380)	-9.42%
Public health/santé publique					
Environmental development/urbanisme		199,865	189,085	(10,780)	-5.39%
Recreation & culture/loisirs & culture		1,047,120	1,013,182	(33,938)	-3.24%
Fiscal services/services financiers					
Debt cost/coût de la dette		1,161,140	1,181,960	20,820	1.79%
Transfers/transferts		119,000	824,410	705,410	592.78%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		7,733,435	8,616,220	882,785	11.42%
SURPLUS/DEFICIT					
Net budget/budget net		6,099,679	6,967,971	871,292	14.29%
Unconditional grant/subv. inconditionnelle		998,380	898,542	(99,838)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		2,736,090	0	(2,736,090)	-100.00%
Warrant/mandat		2,362,209	6,069,429	3,707,220	156.94%
Municipal tax base/assiette fiscale		190,272,150	473,616,271	283,344,121	148.92%
Tax rate/taux de taxe		1.2415	1.2815	0.0400	3.22%

BUDGET INFORMATION - 1999/2000
- INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: New Town of QUISPAMSIS POPULATION: 13,521		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement
REVENUES/REVENUS					
Warrant/mandat		5,160,612	5,360,580	199,968	3.87%
Unconditional grant/subvention inconditonnelle		944,715	992,529	47,814	5.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		65,562	65,562	0	0.00%
Sale of services/vente de services		264,937	307,068	42,131	15.90%
Other revenue own source/autres revenus propres sources		171,424	153,579	(17,845)	-10.41%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		45,000	45,000	0	0.00%
Other transfers/autres transferts		12,000		(12,000)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			232		
TOTAL		6,664,250	6,924,550	260,300	3.91%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		540,200	546,179	5,979	1.11%
Protective services/services de protection					
Police		1,227,315	1,264,863	37,548	3.06%
Fire-operating/service d'incendie		785,638	833,824	48,186	6.13%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		118,634	117,819	(815)	-0.69%
Other/autre		69,284	72,456	3,172	4.58%
Transportation/transport		1,251,526	1,412,772	161,246	12.88%
Environment health/hygiène		30,000	43,750	13,750	45.83%
Public health/santé publique					
Environmental development/urbanisme		142,022	69,260	(72,762)	-51.23%
Recreation & culture/loisirs & culture		1,176,182	1,222,773	46,591	3.96%
Fiscal services/services financiers					
Debt cost/coût de la dette		990,996	1,068,369	77,373	7.81%
Transfers/transferts			272,485		
Deficit 2nd previous year/déficit avant-dernière année		332,453		(332,453)	-100.00%
TOTAL		6,664,250	6,924,550	260,300	3.91%
SURPLUS/DEFICIT					
Net budget/budget net		6,105,327	6,353,109	247,782	4.06%
Unconditional grant/subv. inconditionnelle		944,715	992,529	47,814	5.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		5,160,612	5,360,580	199,968	3.87%
Municipal tax base/assiette fiscale		460,521,750	478,361,150	17,839,400	3.87%
Tax rate/taux de taxe		1.1206	1.1206	0.0000	0.00%

Municipality/municipalité PROMOCTO POPULATION 9194	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,057,756	2,057,756	2,107,600	2,107,600	2,228,233	2,228,233	2,362,209	6,069,429	3,707,220	156.94%
Unconditional grant/subvention inconditionnelle	1,369,520	1,369,520	1,232,568	1,232,568	1,109,311	1,109,311	998,380	898,542	(99,838)	-10.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	3,183,198	3,183,198	2,904,693	2,904,693	2,631,320	2,631,320	2,736,090		(2,736,090)	-100.00%
Services other governments/services autres gouvernements	203,015	201,941	202,000	206,457	242,000	243,915	265,355	290,355	25,000	9.42%
Sale of services/vente de services	654,516	546,275	765,596	527,589	853,824	605,957	999,071	1,027,496	28,425	2.85%
Other revenue own source/autres revenus propres sources	260,085	307,599	229,350	397,673	186,000	236,878	139,690	153,055	13,365	9.57%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	54,165	95,132	10,000	99,791	16,170	59,557	72,370	63,703	(8,667)	11.98%
Other transfers/autres transferts		106,307		271,526		270,880				
Surplus 2nd previous year/surplus d'avant dernière année	3,730	3,730	99,653	99,653	79,381	79,381	160,270	113,640	(46,630)	-29.09%
TOTAL	7,785,985	7,871,458	7,551,460	7,847,530	7,346,239	7,465,432	7,733,435	8,616,220	882,785	11.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	1,062,224	1,094,635	1,077,278	1,080,469	990,078	991,978	1,000,397	1,039,760	39,363	3.93%
Protective services/services de protection										
Police	1,021,230	984,139	1,021,035	931,023	980,106	974,726	1,002,202	999,338	(2,864)	-0.29%
Fire operating/service d'incendie	1,203,940	1,204,793	1,188,635	1,211,046	1,159,130	1,140,742	1,169,511	1,312,032	142,521	12.19%
Water costs/coût de l'eau	195,000	195,000								
Emergency measures/mesures d'urgence	7,390	3,610	8,390	6,768	7,040	6,276	8,100	9,705	1,605	19.81%
Other/autre	146,610	147,593	153,200	147,239	167,360	166,475	172,345	172,790	445	0.26%
Transportation/transport	1,481,105	1,392,996	1,460,255	1,409,421	1,493,565	1,402,510	1,467,465	1,524,048	56,583	3.86%
Environment health/hygiène	308,805	333,511	337,460	344,593	336,640	346,782	386,290	349,910	(36,380)	-9.42%
Public health/santé publique										
Environmental development/urbanisme	189,530	156,827	185,955	136,349	196,780	141,747	199,865	189,085	(10,780)	-5.39%
Recreation & culture/loisirs & culture	955,706	1,006,557	942,400	978,687	893,640	945,395	1,047,120	1,013,182	(33,938)	-3.24%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,061,745	955,176	1,125,805	1,117,550	1,085,900	1,097,275	1,161,140	1,181,960	20,820	1.79%
Transfers/transferts	152,700	317,440	51,047	323,915	36,000	137,885	119,000	824,410	705,410	592.78%
Deficit 2nd previous year/deficit avant dernière année										
TOTAL	7,785,985	7,792,077	7,551,460	7,687,260	7,346,239	7,351,791	7,733,435	8,616,220	882,785	11.42%
SURPLUS/DEFICIT		79,381		160,270		113,641				
Net budget/budget net	6,610,474		6,244,861		5,968,864		6,096,679	6,967,971	871,292	14.29%
Unconditional grant/subv. inconditionnelle	1,369,520		1,232,568		1,109,311		998,380	898,542	(99,838)	-10.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	3,183,198		2,904,693		2,631,320		2,736,090	0	(2,736,090)	-100.00%
Warrant/mandat	2,057,756		2,107,600		2,228,233		2,362,209	6,069,429	3,707,220	156.94%
Municipal tax base/assiette fiscale	176,362,950		180,476,400		186,077,600		190,272,150	473,616,271	283,344,121	148.92%
Tax rate/taux de taxe	1.1688		1.1678		1.1975		1.2415	1.2815	0.0400	3.22%

BUDGET INFORMATION - 1998/2000
INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: **New Town of QUISPAMSIS** POPULATION: 13,521	**1998 BUDGET** **BUDGET**	**1998 AUDIT** **VÉRIFIC.**	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	Change % Changement
REVENUES/REVENUS						
Warrant/mandat	**5,075,160**	**5,075,160**	5,160,612	5,360,580	199,968	3.87%
Unconditional grant/subvention inconditonnelle	**890,059**	**890,059**	944,715	992,529	47,814	5.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	**3,312**	**3,312**				
Services other governments/services autres gouvernements	**108,272**	**65,562**	65,562	65,562	0	0.00%
Sale of services/vente de services	**264,532**	**283,357**	264,937	307,068	42,131	15.90%
Other revenue own source/autres revenus propres sources	**196,679**	**146,948**	171,424	153,579	(17,845)	-10.41%
Other unconditional transfers/autres transf. inconditionnels						
Cond. transfers other sources/transf. cond. autres sources	**40,000**	**47,657**	45,000	45,000	0	0.00%
Other transfers/autres transferts	**12,000**	**12,000**	12,000		(12,000)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année				232		
TOTAL	**6,590,014**	**6,524,055**	6,664,250	6,924,550	260,300	3.91%
EXPENDITURES/DÉPENSES						
General gov't/gouvern. général	**686,096**	**695,784**	540,200	546,179	5,979	1.11%
Protective services/services de protection						
Police	**1,240,140**	**1,240,140**	1,227,315	1,264,863	37,548	3.06%
Fire-operating/service d'incendie	**756,376**	**756,316**	785,638	833,824	48,186	6.13%
Water costs/coût de l'eau						
Emergency measures/mesures d'urgence	**111,626**	**111,763**	118,634	117,819	(815)	-0.69%
Other/autre	**65,894**	**68,458**	69,284	72,456	3,172	4.58%
Transportation/transport	**1,211,296**	**1,208,633**	1,251,526	1,412,772	161,246	12.88%
Environment health/hygiene	**99,216**	**119,742**	30,000	43,750	13,750	45.83%
Public health/santé publique						
Environmental development/urbanisme	**105,531**	**62,992**	142,022	69,260	(72,762)	-51.23%
Recreation & culture/loisirs & culture	**1,098,664**	**1,108,281**	1,176,182	1,222,773	46,591	3.96%
Fiscal services/services financiers						
Debt cost/coût de la dette	**1,125,111**	**1,112,988**	990,996	1,068,369	77,373	7.81%
Transfers/transferts	**55,320**	**1,500**		272,485		
Deficit 2nd previous year/deficit avant-dernière année	**34,744**	**37,226**	332,453		(332,453)	-100.00%
TOTAL	**6,590,014**	**6,523,823**	6,664,250	6,924,550	260,300	3.91%
SURPLUS/DEFICIT		232				
Net budget/budget net	**5,968,531**		6,105,327	6,353,109	247,782	4.06%
Unconditional grant/subv. inconditionnelle	**890,059**		944,715	992,529	47,814	5.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	**3,312**					
Warrant/mandat	**5,075,160**		5,160,612	5,360,580	199,968	3.87%
Municipal tax base/assiette fiscale	**452,900,000**		460,521,750	478,361,150	17,839,400	3.87%
Tax rate/taux de taxe	**1.1206**		1.1206	1.1206	0.0000	0.00%

Municipality/municipalité RICHIBUCTO POPULATION: 1414	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	712,580	712,580	742,844	742,844	747,270	747,270	758 205	751 236	(6 969)	0 92%
Unconditional grant/subvention inconditionnelle	224,380	224,380	203,406	203,406	183,299	183,299	166 430	155 271	(11 159)	6 70%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,018	10,018	23,171	23,171	23,071	23,071	20 580		(20 580)	-100 00%
Services other governments/services autres gouvernements	52,585	52,584	47,693	47,693	55,140	55,156	56 293	61 155	4 862	8 64%
Sale of services/vente de services	176,650	177,046	176,890	200,767	188,350	239,601	211 375	231 495	20 120	9 52%
Other revenue own source/autres revenus propres sources	16,881	38,513	18,545	31,211	17,475	37,246	18 210	17 760	(450)	-2 47%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts					10,000		10 000	10 000	0	0 00%
Surplus 2nd previous year/surplus d'avant dernière année	20,341	20,343	20,986	20,982	16,395	16,397	5 682	5 198	(484)	8 52%
TOTAL	1,213,435	1,235,464	1,233,335	1,270,074	1,241,000	1,302,040	1 246 775	1 232 115	(14 660)	-1 18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	172,861	184,829	180,085	184,249	179,302	189,900	184 580	186 060	1 480	0 80%
Protective services/services de protection										
Police	216,220	175,091	219,045	177,411	221,480	212,690	224 030	226 090	2 060	0 92%
Fire-operating/service d'incendie	51,175	65,843	50,936	60,627	52,464	67,657	54 875	58 705	3 830	6 98%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence							2 725	1 000	(1 725)	-63 30%
Other/autre	1,860	1,847	1,850	1,808	1,850	1,793	1 825	1 900	75	4 11%
Transportation/transport	150,310	149,426	163,250	159,773	159,900	143,426	157 400	156 300	(1 100)	-0 70%
Environment health/hygiène	68,000	63,959	67,000	64,781	67,500	73,300	78 000	79 000	1 000	1 28%
Public health/santé publique										
Environmental development/urbanisme	108,972	128,124	117,759	121,021	130,883	144,415	149 320	156 300	6 980	4 67%
Recreation & culture/loisirs & culture	211,652	201,297	211,015	203,714	205,115	194,673	209 840	210 200	360	0 17%
Fiscal services/services financiers										
Debt cost/coût de la dette	211,708	205,760	173,124	167,207	177,807	173,054	152 160	119 300	(32 860)	-21 60%
Transfers/transferts	20,677	42,894	49,271	123,801	44,699	95,932	32 020	37 260	5 240	16 36%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,213,435	1,219,070	1,233,335	1,264,392	1,241,000	1,296,842	1 246 775	1 232 115	(14 660)	-1 18%
SURPLUS/DEFICIT		16,394		5,682		5,198				
Net budget/budget net	946,978		969,421		953,640		945 215	906 507	(38 708)	-4 10%
Unconditional grant/subv. inconditionnelle	224,380		203,406		183,299		166 430	155 271	(11 159)	-6 70%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,018		23,171		23,071		20 580	0	(20 580)	-100 00%
Warrant/mandat	712,580		742,844		747,270		758 205	751 236	(6 969)	-0 92%
Municipal tax base/assiette fiscale	57,947,500		59,441,800		59,795,950		60 671 000	60 113 320	(557 680)	-0 92%
Tax rate/taux de taxe	1.2297		1.2497		1.2497		1 2497	1 2497	0 0000	0 00%

Municipality/municipalité RIVERVIEW POPULATION 16653	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	6,933,630	6,933,630	7,350,750	7,350,750	7,871,267	7,871,267	8 453 442	8 883 620	430 178	5 09%
Unconditional grant/subvention inconditionnelle	2,121,839	2,121,839	1,933,915	1,933,915	1,747,275	1,747,275	1 665 304	1 601 976	(63 328)	-3 80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	135,611	135,611	126,842	126,842	128,180	128,180	1 404		(1 404)	-100 00%
Services other governments/services autres gouvernements	239,580	402,702	224,320	404,044	228,645	442,973	234 091	239 700	5 609	2 40%
Sale of services/vente de services	461,003	560,338	556,986	657,089	497,533	529,506	488 540	523 089	34 549	7 07%
Other revenue own source/autres revenus propres sources	255,800	288,590	240,800	327,062	346,600	416,346	363 912	470 800	106 888	29 37%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	175,888		175,888		263,878	[illegible]	254 518	289 100	34 582	13 59%
Other transfers/autres transferts	26,000	1,358	98,360	98,360	75,000	505,000	75 000		(75 000)	-100 00%
Surplus 2nd previous year/surplus d'avant-dernière année	2,702	2,702	10,877	10,877	45,345	45,345	6 885		(6 885)	-100 00%
TOTAL	10,352,053	10,446,770	10,718,738	10,908,959	11,203,723	11,685,894	11 543 096	12 008 285	465 189	4 03%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	859,730	980,842	885,102	992,159	886,769	2,127,569	898 877	980 757	81 880	9 11%
Protective services/services de protection										
Police	1,754,210	1,586,114	1,751,066	1,552,044	1,755,031	1,636,239	1 782 576	1 851 834	69 258	3 89%
Fire-operating/service d'incendie	1,025,712	1,058,030	1,139,613	1,098,272	1,156,194	1,119,752	1 204 448	1 210 963	6 515	0 54%
Water costs/coût de l'eau	488,300	500,327	534,849	512,560	500,000	500,000	500 000	500 000	0	0 00%
Emergency measures/mesures d'urgence	204,827	198,836	226,949	217,784	267,650	245,630	278 702	280 168	1 466	0 53%
Other/autre	206,110	204,178	215,458	195,993	197,170	198,590	201 711	201 511	(200)	-0 10%
Transportation/transport	1,657,583	1,616,247	1,693,141	1,766,148	1,720,382	1,714,664	1 821 399	1 866 946	45 547	2 50%
Environment health/hygiène	313,492	314,856	335,635	335,914	380,600	384,112	435 000	471 589	36 589	8 41%
Public health/santé publique										
Environmental development/urbanisme	239,416	217,814	253,660	303,346	334,487	307,196	322 113	346 445	24 332	7 55%
Recreation & culture/loisirs & culture	1,469,432	1,510,340	1,626,506	1,682,839	1,729,693	1,740,646	1 825 222	1 834 636	9 414	0 52%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,683,241	1,670,274	1,606,759	1,629,129	1,800,747	1,790,660	1 798 048	1 814 713	16 665	0 93%
Transfers/transferts	450,000	543,567	450,000	615,886	475,000	69,559	475 000	500 000	25 000	5 26%
Deficit 2nd previous year/déficit avant-dernière année								148 723	148 723	100 00%
TOTAL	10,352,053	10,401,425	10,718,738	10,902,074	11,203,723	11,834,617	[illegible]	[illegible]	[illegible]	4 03%
SURPLUS/DEFICIT		45,345		6,885		(148,723)				
Net budget/budget net	9,191,080		9,411,507		9,746,722		[illegible]	[illegible]	[illegible]	3 61%
Unconditional grant/subv. inconditionnelle	2,121,839		1,933,915		1,747,275		[illegible]	[illegible]	[illegible]	-3 80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	135,611		126,842		128,180		[illegible]	0	(1 404)	-100 00%
Warrant/mandat	6,933,630		7,350,750		7,871,267		[illegible]	[illegible]	[illegible]	5 09%
Municipal tax base/assiette fiscale	523,900,600		539,188,000		569,119,500		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe	1.3235		1.3633		1.3831		[illegible]	[illegible]	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RICHIBUCTO POPULATION: 1414	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	712,580	712,580	742,844	742,844	747,270	747,270	758,205	751,236	(6,969)	-0.92%
Unconditional grant/subvention inconditonnelle	224,380	224,380	203,406	203,406	183,299	183,299	166,430	155,271	(11,159)	-6.70%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,018	10,018	23,171	23,171	23,071	23,071	20,580		(20,580)	-100.00%
Services other governments/services autres gouvernements	52,586	52,584	47,893	47,893	55,140	55,158	56,293	61,155	4,862	8.64%
Sale of services/vente de services	176,650	177,046	176,990	200,767	188,350	239,601	211,375	231,495	20,120	9.52%
Other revenue own source/autres revenus propres sources	16,881	38,513	18,545	31,211	17,478	37,246	18,210	17,760	(450)	-2.47%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts					10,000		10,000	10,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	20,341	20,343	20,866	20,862	16,395	16,397	5,682	5,198	(484)	-8.52%
TOTAL	1,213,435	1,238,464	1,233,335	1,270,074	1,241,000	1,302,040	1,246,775	1,232,115	(14,660)	-1.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	172,861	184,829	180,085	184,249	179,302	189,900	184,580	186,060	1,480	0.80%
Protective services/services de protection										
Police	216,220	175,091	219,045	177,413	221,480	212,690	224,030	226,090	2,060	0.92%
Fire-operating/service d'incendie	51,175	66,843	50,936	60,627	52,464	67,857	54,875	58,705	3,830	6.98%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence							2,725	1,000	(1,725)	-63.30%
Other/autre	1,860	1,847	1,850	1,808	1,850	1,798	1,825	1,900	75	4.11%
Transportation/transport	160,310	149,426	163,250	159,773	159,900	143,428	157,400	156,300	(1,100)	-0.70%
Environment health/hygiène	68,000	63,959	67,000	64,781	67,600	73,300	78,000	79,000	1,000	1.28%
Public health/santé publique										
Environmental development/urbanisme	108,972	128,124	117,756	121,021	130,883	144,415	149,320	156,300	6,980	4.67%
Recreation & culture/loisirs & culture	211,852	201,297	211,016	203,714	206,115	194,675	209,840	210,200	360	0.17%
Fiscal services/services financiers										
Debt cost/coût de la dette	211,708	206,780	173,124	167,207	177,807	123,054	152,160	119,300	(32,860)	-21.60%
Transfers/transferts	20,877	42,894	49,271	123,801	44,899	95,932	32,020	37,260	5,240	16.36%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,213,436	1,219,070	1,233,335	1,264,392	1,241,000	1,296,842	1,246,775	1,232,115	(14,660)	-1.18%
SURPLUS/DEFICIT		16,394		5,682		5,198				
Net budget/budget net	946,978		969,421		953,640		945,215	906,507	(38,708)	-4.10%
Unconditional grant/subv. inconditionnelle	224,380		203,406		183,299		166,430	155,271	(11,159)	-6.70%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,018		23,171		23,071		20,580	0	(20,580)	-100.00%
Warrant/mandat	712,580		742,844		747,270		758,205	751,236	(6,969)	-0.92%
Municipal tax base/assiette fiscale	57,947,500		59,441,900		59,796,950		60,671,000	60,113,320	(557,680)	-0.92%
Tax rate/taux de taxe	1.2297		1.2497		1.2497		1.2497	1.2497	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERVIEW POPULATION: 16653	[illegible] BUDGET	[illegible] AUDIT	[illegible] BUDGET	[illegible] AUDIT	[illegible] BUDGET	[illegible] AUDIT	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8,453,442	8,883,620	430,178	5.09%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,665,304	1,601,976	(63,328)	-3.80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,404		(1,404)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	234,091	239,700	5,609	2.40%
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	488,540	523,089	34,549	7.07%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	363,912	470,800	106,888	29.37%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	254,518	289,100	34,582	13.59%
Other transfers/autres transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	75,000		(75,000)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6,885		(6,885)	-100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11,543,096	12,008,285	465,189	4.03%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	898,877	960,757	61,880	9.11%
Protective services/services de protection										
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,782,576	1,851,834	69,258	3.89%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,204,448	1,210,963	6,515	0.54%
Water costs/coût de l'eau	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	500,000	500,000	0	0.00%
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	278,702	280,168	1,466	0.53%
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	201,711	201,511	(200)	-0.10%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,821,399	1,866,946	45,547	2.50%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	435,000	471,589	36,589	8.41%
Public health/santé publique										
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	322,113	346,445	24,332	7.55%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,825,222	1,834,636	9,414	0.52%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,798,048	1,814,713	16,665	0.93%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	475,000	500,000	25,000	5.26%
Deficit 2nd previous year/déficit avant-dernière année								148,723	148,723	100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11,543,096	12,008,285	465,189	4.03%
SURPLUS/DEFICIT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10,120,150	10,485,596	365,446	3.61%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,665,304	1,601,976	(63,328)	-3.80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,404	0	(1,404)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8,453,442	8,883,620	430,178	5.09%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	581,933,950	593,127,750	11,193,800	1.92%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.4526	1.4978	0.0451	3.11%

BUDGET AND AUDIT INFORMATION - 1999 -2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW TOWN OF ROTHESAY POPULATION: 11,325	[illegible] BUDGET	[illegible] AUDIT	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS						
Warrant/mandat	[illegible]	[illegible]	5,269,329	5,478,683	209,354	3.97%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	538,803	495,700	(43,103)	-8.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	2,421		(2,421)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	77,000	143,894	66,894	86.88%
Sale of services/vente de services	[illegible]	[illegible]	67,700	129,700	62,000	91.58%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	121,457	46,848	(74,609)	-61.43%
Other unconditional transfers/autres transf. inconditionnels						
Cond. transfers other sources/transf. cond. autres sources	[illegible]	[illegible]	147,000	145,600	(1,400)	-0.95%
Other transfers/autres transferts	[illegible]	[illegible]	200,000	200,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	[illegible]	[illegible]	6,290	1,575	(4,715)	-74.96%
TOTAL	[illegible]	[illegible]	6,430,000	6,642,000	212,000	3.30%
EXPENDITURES/DÉPENSES						
General gov't/gouvern. général	[illegible]	[illegible]	675,342	720,823	45,481	6.73%
Protective services/services de protection						
Police	[illegible]	[illegible]	1,037,500	1,067,757	30,257	2.92%
Fire-operating/service d'incendie	[illegible]	[illegible]	824,500	885,188	60,688	7.36%
Water costs/coût de l'eau	[illegible]	[illegible]	50,000	75,000	25,000	50.00%
Emergency measures/mesures d'urgence	[illegible]	[illegible]	94,020	89,618	(4,402)	-4.68%
Other/autre	[illegible]	[illegible]	37,500	37,713	213	0.57%
Transportation/transport	[illegible]	[illegible]	1,240,500	1,428,027	187,527	15.12%
Environment health/hygiène	[illegible]	[illegible]	325,000	330,067	5,067	1.56%
Public health/santé publique						
Environmental development/urbanisme	[illegible]	[illegible]	156,800	354,251	197,451	125.93%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	728,570	636,989	(91,581)	-12.57%
Fiscal services/services financiers						
Debt cost/coût de la dette	[illegible]	[illegible]	682,468	577,677	(104,791)	-15.35%
Transfers/transferts	[illegible]	[illegible]	577,800	438,890	(138,910)	-24.04%
Deficit 2nd previous year/déficit avant-dernière année						
TOTAL	[illegible]	[illegible]	6,430,000	6,642,000	212,000	3.30%
SURPLUS/DEFICIT						
Net budget/budget net	[illegible]	[illegible]	5,810,553	5,974,383	163,830	2.82%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	538,803	495,700	(43,103)	-8.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	2,421	0	(2,421)	-100.00%
Warrant/mandat	[illegible]	[illegible]	5,269,329	5,478,683	209,354	3.97%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	479,029,900	493,575,032	14,545,132	3.04%
Tax rate/taux de taxe	[illegible]	[illegible]	1.1000	1.1100	0.0100	0.91%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SACKVILLE POPULATION: 5393		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		4,237,445	4,422,411	184,966	4.37%
Unconditional grant/subvention inconditionnelle		703,293	645,487	(57,806)	-8.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		22,990		(22,990)	-100.00%
Services other governments/services autres gouvernements		107,649	96,926	(10,723)	-9.96%
Sale of services/vente de services		42,919	37,800	(5,119)	-11.93%
Other revenue own source/autres revenus propres sources		69,450	69,300	(150)	-0.22%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		5,000	4,250	(750)	-15.00%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		13,763	17,543	3,780	27.46%
TOTAL		5,202,509	5,293,717	91,208	1.75%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		506,434	523,646	17,212	3.40%
Protective services/services de protection					
Police		834,171	816,507	(17,664)	-2.12%
Fire-operating/service d'incendie		139,054	148,916	9,862	7.09%
Water costs/coût de l'eau		226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence		8,000	8,000	0	0.00%
Other/autre		129,097	130,897	1,800	1.39%
Transportation/transport		1,135,671	1,155,933	20,262	1.78%
Environment health/hygiène		278,045	287,252	9,207	3.31%
Public health/santé publique					
Environmental development/urbanisme		432,440	406,140	(26,300)	-6.08%
Recreation & culture/loisirs & culture		454,427	489,514	35,087	7.72%
Fiscal services/services financiers					
Debt cost/coût de la dette		759,170	725,912	(33,258)	-4.38%
Transfers/transferts		300,000	375,000	75,000	25.00%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		5,202,509	5,293,717	91,208	1.75%
SURPLUS/DEFICIT					
Net budget/budget net		4,963,728	5,067,898	104,170	2.10%
Unconditional grant/subv. inconditionnelle		703,293	645,487	(57,806)	-8.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		22,990	0	(22,990)	-100.00%
Warrant/mandat		4,237,445	4,422,411	184,966	4.37%
Municipal tax base/assiette fiscale		311,576,800	321,620,500	10,043,700	3.22%
Tax rate/taux de taxe		1.3600	1.3750	0.0150	1.11%

Municipality/municipalité NEW TOWN OF ROTHESAY POPULATION: 11,325	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change in budget/changement au budget
REVENUES/REVENUS						
Warrant/mandat	5,169,070	5,177,757	5,269,329	5,478,683	209,354	3.97%
Unconditional grant/subvention inconditionnelle	587,330	587,330	538,803	495,700	(43,103)	-8.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	12,065	12,065	2,421	0	(2,421)	-100.00%
Services other governments/services autres gouvernements	75,000	73,975	77,000	143,894	66,894	86.88%
Sale of services/vente de services	30,000	145,895	67,700	129,700	62,000	91.58%
Other revenue own source/autres revenus propres sources	130,700	80,459	121,457	46,848	(74,609)	-61.43%
Other unconditional transfers/autres transf. inconditionnels						
Cond. transfers other sources/transf. cond. autres sources	93,500	319,315	147,000	145,600	(1,400)	-0.95%
Other transfers/autres transferts	200,000	312,054	200,000	200,000	0	0.00%
Surplus 2nd previous year/surplus d'avant dernière année	9,500	9,467	6,290	1,575	(4,715)	-74.96%
TOTAL	6,307,165	6,718,317	6,430,000	6,642,000	212,000	3.30%
EXPENDITURES/DÉPENSES						
General gov't/gouvern. general	610,500	664,692	675,342	720,823	45,481	6.73%
Protective services/services de protection						
Police	1,047,700	1,047,543	1,037,500	1,067,757	30,257	2.92%
Fire operating/service d'incendie	846,800	824,162	824,500	885,188	60,688	7.36%
Water costs/coût de l'eau	50,000	50,000	50,000	75,000	25,000	50.00%
Emergency measures/mesures d'urgence	87,200	87,106	94,020	89,618	(4,402)	-4.68%
Other/autre	35,500	25,507	37,500	37,713	213	0.57%
Transportation/transport	1,177,000	1,384,196	1,240,500	1,428,027	187,527	15.12%
Environment health/hygiene	360,000	254,297	325,000	330,067	5,067	1.56%
Public health/santé publique						
Environmental development/urbanisme	143,500	143,326	156,800	354,251	197,451	125.93%
Recreation & culture/loisirs & culture	485,400	536,160	728,570	636,989	(91,581)	-12.57%
Fiscal services/services financiers						
Debt cost/coût de la dette	717,300	679,383	682,468	577,677	(104,791)	-15.35%
Transfers/transferts	746,200	1,020,370	577,800	438,890	(138,910)	-24.04%
Deficit 2nd previous year/deficit avant dernière année						
TOTAL	6,307,100	6,716,742	6,430,000	6,642,000	212,000	3.30%
SURPLUS/DEFICIT		1,575				
Net budget/budget net	5,768,400		5,810,553	5,974,383	163,830	2.82%
Unconditional grant/subv. inconditionnelle	587,330		538,803	495,700	(43,103)	-8.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	12,065		2,421	0	(2,421)	-100.00%
Warrant/mandat	5,169,005		5,269,329	5,478,683	209,354	3.97%
Municipal tax base/assiette fiscale	469,917,750		479,029,900	493,575,032	14,545,132	3.04%
Tax rate/taux de taxe	1.1000		1.1000	1.1100	0.0100	0.91%

Municipality/municipalité SACKVILLE POPULATION 5393	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,864,288	3,864,288	3,991,082	3,991,082	4,086,403	4,086,403	4,237,445	4,422,411	184,966	4.37%
Unconditional grant/subvention inconditionnelle	931,783	931,783	846,672	846,672	763,605	763,605	703,293	645,487	(57,806)	8.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,894	39,894	39,997	39,997	39,256	39,256	22,990		(22,990)	100.00%
Services other governments/services autres gouvernements	121,305	132,086	107,440	110,716	106,613	111,581	107,649	98,926	(10,723)	9.96%
Sale of services/vente de services	34,726	56,014	30,741	67,921	32,400	63,238	42,919	37,800	(5,119)	11.93%
Other revenue own source/autres revenus propres sources	75,270	42,136	66,410	45,487	93,710	54,371	69,450	69,300	(150)	0.22%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	7,800	10,643	6,800	5,224	6,400	4,435	5,000	4,250	(750)	15.00%
Other transfers/autres transferts		48,564		56,811		14,896				
Surplus 2nd previous year/surplus d'avant dernière année	20,840	20,840	11,449	11,449	22,530	22,530	13,763	17,543	3,780	27.46%
TOTAL	5,095,886	5,146,228	5,100,591	5,175,359	5,150,917	5,160,295	5,202,509	5,293,717	91,208	1.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	504,964	632,685	523,839	638,591	536,358	580,094	506,434	523,646	17,212	3.40%
Protective services/services de protection										
Police	849,165	874,852	810,305	856,994	788,965	826,741	834,171	816,507	(17,664)	2.12%
Fire operating service d'incendie	157,167	134,380	153,960	133,408	139,195	120,090	139,054	148,916	9,862	7.09%
Water costs/coût de l'eau	226,000	226,000	226,000	226,000	226,000	226,000	226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence	12,500	20,000	11,757	20,000	10,500	20,000	8,000	8,000	0	0.00%
Other/autre	121,758	12,653	121,647	11,112	124,078	13,263	129,097	130,897	1,800	1.39%
Transportation/transport	1,257,921	1,225,131	1,202,598	1,200,977	1,195,891	1,168,636	1,135,671	1,155,933	20,262	1.78%
Environment health/hygiène	242,526	235,370	249,255	256,241	265,788	268,355	276,145	287,252	9,207	3.31%
Public health/santé publique										
Environmental development/urbanisme	354,132	178,529	322,328	141,844	312,627	182,520	432,440	406,140	(26,300)	6.08%
Recreation & culture/loisirs & culture	474,683	558,574	506,232	577,335	481,975	662,869	454,427	489,514	35,087	7.72%
Fiscal services/services financiers										
Debt cost/coût de la dette	892,500	652,550	770,102	750,603	813,795	804,625	759,170	725,912	(33,258)	4.38%
Transfers/transferts	202,570	372,975	202,570	348,491	255,725	267,539	300,000	375,000	75,000	25.00%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	5,095,886	5,123,699	5,100,591	5,161,596	5,150,917	5,142,752	5,202,509	5,293,717	91,208	1.75%
SURPLUS/DÉFICIT		22,529		13,763		17,543				
Net budget/budget net	4,835,945		4,877,751		4,889,264		4,965,716	5,067,804	104,170	2.10%
Unconditional grant/subv. inconditionnelle	931,783		846,672		763,605		703,293	645,487	(57,806)	8.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,894		39,997		39,256		22,990	0	(22,990)	100.00%
Warrant/mandat	3,864,288		3,991,082		4,086,403		4,237,445	4,422,411	184,966	4.37%
Municipal tax base/assiette fiscale	297,779,750		302,354,700		307,248,300		311,576,800	317,620,500	6,043,700	1.94%
Tax rate/taux de taxe	1.2977		1.3200		1.3300		1.3600	1.3750	0.0150	1.11%

Municipality/municipalité SAINT ANDREWS	1995 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1996 BUDGET BUDGET	1997 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,176,630	1,176,630	1,183,479	1,183,482	1,199,320	1,199,320	1,256,962	1,356,673	99,711	7.93%
Unconditional grants/subvention inconditionnelle	239,802	239,802	215,822	215,824	194,240	194,240	174,816	157,334	(17,482)	-10.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	45,552	45,552	47,491	47,487	47,491	47,491	44,249		(44,249)	-100.00%
Services other governments/services autres gouvernements	99,468	96,904	84,293	82,009	74,200	74,154	78,497	84,444	5,947	7.58%
Sale of services/vente de services			214,150		195,200		198,700	199,580	880	0.44%
Other revenue own source/autres revenus propres sources	178,200	18,445	158,865	105,778	153,700	111,667	173,000	172,500	(500)	-0.29%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	207,532		38,000		4,500		4,500	4,500	0	0.00%
Other transfers/autres transferts	216,448	236,649	225,200	267,832	279,831	420,934	189,900	186,554	(3,346)	-1.76%
Surplus 2nd previous year/surplus d'avant dernière année			34,862	34,862				39,405		
TOTAL	2,163,632	1,813,982	2,202,162	1,937,274	2,148,482	2,047,806	2,120,624	2,200,990	80,366	3.79%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	363,039	426,148	360,798	351,097	438,906	243,761	411,874	410,400	(1,474)	-0.36%
Protective services/services de protection										
Police	229,650	220,264	211,150	207,123	209,150	220,084	223,800	229,050	5,250	2.35%
Fire operating/service d'incendie	171,208	169,899	155,062	153,571	152,550	157,084	161,876	164,862	2,986	1.84%
Water costs/coût de l'eau				30,000	40,000	45,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	8,600	10,807	500	1,713	500	526	2,500	2,000	(500)	-20.00%
Transportation/transport	296,048	298,133	282,946	356,683	283,820	324,085	297,694	310,458	12,764	4.29%
Environment health/hygiene	12,650	16,570	73,650	32,741	80,280	74,247	82,730	86,300	3,570	4.32%
Public health/sante publique										
Environmental development/urbanisme	43,080	38,257	40,480	121,266	59,010	115,551	28,480	29,785	1,305	4.58%
Recreation & culture/loisirs & culture	469,738	276,497	484,976	226,164	450,016	216,710	441,670	469,135	27,465	6.22%
Fiscal services/services financiers										
Debt cost/coût de la dette	312,601	284,049	363,600	287,065	299,500	279,353	330,421	308,000	(22,421)	-6.79%
Transfers/transferts	250,170	101,278	229,000	194,430	100,000	297,230	70,000	146,000	76,000	108.57%
Deficit 2nd previous year/deficit avant dernière année	6,850	6,850			34,770	34,770	24,579		(24,579)	-100.00%
TOTAL	2,163,632	1,848,752	2,202,162	1,961,853	2,148,482	2,008,401	2,120,624	2,200,990	80,366	3.79%
SURPLUS/DEFICIT		(34,770)		(24,579)		39,405				
Net budget/budget net	1,461,984		1,446,792		1,441,051		1,476,027	1,514,007	37,980	2.57%
Unconditional grant/subv. inconditionnelle	239,802		215,822		194,240		174,816	157,334	(17,482)	-10.00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	45,552		47,491		47,491		44,249	0	(44,249)	-100.00%
Warrant/mandat	1,176,630		1,183,479		1,199,320		1,256,962	1,356,673	99,711	7.93%
Municipal tax base/assiette fiscale	108,176,000		108,805,700		110,262,000		114,508,700	123,592,329	9,083,629	7.93%
Tax rate/taux de taxe	1.0877		1.0877		1.0877		1.0977	1.0977	0.0000	0.00%

BUDGET AND AUDIT INFORMATION [illegible] INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité ST. GEORGE POPULATION 1414	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	630,340	630,340	673,870	673,870	700,753	700,753	748 512	797 284	48 772	6.52%
Unconditional grant/subvention inconditionnelle	200,333	200,333	181,644	181,644	164,084	164,064	152 287	139 582	(12 705)	8.34%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,172	10,172	10,634	10,634	10,501	10,501	10 889		(10 889)	-100.00%
Services other governments/services autres gouvernements	62,358	78,110	56,456	89,566	57,255	73,448	54 955	45 911	(9 044)	16.46%
Sale of services/vente de services	1,750	6,683	2,400	2,706	2,500	2,360	2 000	7 000	5 000	250.00%
Other revenue own source/autres revenus propres sources	55,288	88,814	57,110	108,406	52,434	37,112	39 355	157 973	118 618	301.41%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	17,920	28,081	18,975	28,696	19,400	30,378				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année								814	814	100.00%
TOTAL	978,158	1,020,333	1,004,091	1,075,525	1,006,907	1,018,614	[illegible]	1 148 564	[illegible]	13.96%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	207,859	204,454	213,322	202,585	219,252	208,178	[illegible]	[illegible]	(26 414)	12.79%
Protective services/services de protection										
Police	144,600	138,000	143,000	148,000	147,300	145,000	146 000	146 000	0	0.00%
Fire operating/service d'incendie	81,309	75,116	86,760	75,565	85,043	73,171	83 165	85 147	1 982	2.38%
Water costs/coût de l'eau	32,500	38,436	32,500	32,500	32,500	44,427	32 500	32 500	0	0.00%
Emergency measures/mesures d'urgence	3,750		3,750			9,298		3 000		
Other/autre	5,665	5,277	5,590	5,225	5,643	5,173	6 100	6 100	0	0.00%
Transportation/transport	185,819	192,718	206,206	285,445	220,190	197,850	[illegible]	[illegible]	[illegible]	[illegible]
Environment health/hygiène	18,000	18,423	62,700	30,822	59,200	48,469	[illegible]	60 000	[illegible]	[illegible]
Public health/santé publique	3,875	3,617	4,325	6,034	6,025	3,887	[illegible]	[illegible]	[illegible]	[illegible]
Environmental development/urbanisme	35,455	54,238	39,205	40,838	35,920	49,323	[illegible]	[illegible]	[illegible]	[illegible]
Recreation & cultural/loisirs & culture	62,820	61,743	78,125	79,700	75,806	83,328	47 934	[illegible]	[illegible]	[illegible]
Fiscal services/services financiers										
Debt cost/coût de la dette	110,265	108,879	131,565	136,564	132,085	96,482	[illegible]	[illegible]	[illegible]	[illegible]
Transfers/transferts	88,849	121,137		42,818		54,163		814	814	[illegible]
Deficit 2nd previous year/déficit d'avant dernière année							[illegible]		[illegible]	[illegible]
TOTAL	978,158	1,020,333	1,004,091	1,076,554	1,006,907	1,017,800	[illegible]	[illegible]	[illegible]	[illegible]
SURPLUS/(DEFICIT)		0		41,358		814				
Net budget/budget net	840,845		888,148		875,318		[illegible]	[illegible]	[illegible]	[illegible]
Unconditional grant/subv. inconditionnelle	200,333		181,644		164,084		[illegible]	[illegible]	[illegible]	[illegible]
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,172		10,634		10,501		[illegible]	[illegible]	[illegible]	[illegible]
Warrant/mandat	630,340		673,870		700,753		[illegible]	[illegible]	[illegible]	[illegible]
Municipal tax base/assiette fiscale	56,252,550		57,573,400		58,396,100		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux d'impôt	1.1200		1.1705		1.2000		[illegible]	[illegible]	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: SAINT ANDREWS POPULATION: 1752	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		1,256,962	1,356,673	99,711	7.93%
Unconditional grant/subvention inconditonnelle		174,816	157,334	(17,482)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		44,249		(44,249)	-100.00%
Services other governments/services autres gouvernements		78,497	84,444	5,947	7.58%
Sale of services/vente de services		198,700	199,580	880	0.44%
Other revenue own source/autres revenus propres sources		173,000	172,500	(500)	-0.29%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		4,500	4,500	0	0.00%
Other transfers/autres transferts		189,900	186,554	(3,346)	-1.76%
Surplus 2nd previous year/surplus d'avant-dernière année			39,405		
TOTAL		2,120,624	2,200,990	80,366	3.79%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		411,874	410,400	(1,474)	-0.36%
Protective services/services de protection					
Police		223,800	229,050	5,250	2.35%
Fire-operating/service d'incendie		161,876	164,862	2,986	1.84%
Water costs/coût de l'eau		45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		2,500	2,000	(500)	-20.00%
Transportation/transport		297,694	310,458	12,764	4.29%
Environment health/hygiène		82,730	86,300	3,570	4.32%
Public health/santé publique					
Environmental development/urbanisme		28,480	29,785	1,305	4.58%
Recreation & culture/loisirs & culture		441,670	469,135	27,465	6.22%
Fiscal services/services financiers					
Debt cost/coût de la dette		330,421	308,000	(22,421)	-6.79%
Transfers/transferts		70,000	146,000	76,000	108.57%
Deficit 2nd previous year/déficit avant-dernière année		24,579		(24,579)	-100.00%
TOTAL		2,120,624	2,200,990	80,366	3.79%
SURPLUS/DEFICIT					
Net budget/budget net		1,476,027	1,514,007	37,980	2.57%
Unconditional grant/subv. inconditionnelle		174,816	157,334	(17,482)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		44,249	0	(44,249)	-100.00%
Warrant/mandat		1,256,962	1,356,673	99,711	7.93%
Municipal tax base/assiette fiscale		114,508,700	123,592,329	9,083,629	7.93%
Tax rate/taux de taxe		1.0977	1.0977	0.0000	0.00%

BUDGETAND AUDIT INFOMORMATION -1995/1999 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. GEORGE POPULATION: 1414	[illegible] BUDGET BUDGET	[illegible] AUDIT VÉRIFIÉ	[illegible] BUDGET BUDGET	[illegible] AUDIT VÉRIFIÉ	[illegible] BUDGET BUDGET	[illegible] AUDIT VÉRIFIÉ	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	748,512	797,284	48,772	6.52%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	152,287	139,582	(12,705)	-8.34%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10,889		(10,889)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	54,955	45,911	(9,044)	-16.46%
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2,000	7,000	5,000	250.00%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	39,355	157,973	118,618	301.41%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année								814	814	100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,007,998	1,148,564	140,566	13.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	206,531	180,117	(26,414)	-12.79%
Protective services/services de protection										
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	146,000	146,000	0	0.00%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	83,165	85,147	1,982	2.38%
Water costs/coût de l'eau	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	32,500	32,500	0	0.00%
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		3,000		
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6,100	6,100	0	0.00%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	222,220	230,578	8,358	3.76%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	57,000	60,000	3,000	5.26%
Public health/santé publique	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	42,115	28,258	(13,857)	-32.90%
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	35,500	44,500	9,000	25.35%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	47,934	61,900	13,966	29.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	127,574	269,650	142,076	111.37%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		814	814	100.00%
Deficit 2nd previous year/déficit avant-dernière année							1,359		(1,359)	-100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,007,998	1,148,564	140,566	13.95%
SURPLUS/DEFICIT	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	911,688	936,866	25,178	2.76%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	152,287	139,582	(12,705)	-8.34%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10,889	0	(10,889)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	748,512	797,284	48,772	6.52%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	60,854,650	64,819,883	3,965,233	6.52%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.2300	1.2300	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LÉONARD POPULATION: 1450	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	435,306	435,306	459,743	459,743	491,108	491,108	509,754	529,366	19,612	3.85%
Unconditional grant/subvention inconditionnelle	240,199	240,199	222,326	222,326	202,379	202,379	212,143	221,308	9,165	4.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,836	7,836	12,715	12,715	12,785	12,785	13,204		(13,204)	-100.00%
Services other governments/services autres gouvernements	95,244	95,244	75,744	163,642	47,882	169,724	147,845	316,754	168,909	114.25%
Sale of services/vente de services	28,700	99,016	29,500	88,473	31,250	54,209	54,719	71,200	16,481	30.12%
Other revenue own source/autres revenus propres sources	90,400	91,489	76,886	80,166	84,880	84,452	62,250	52,050	(10,200)	-16.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			5,425		16,425		5,425	1,600	(3,825)	-70.51%
Other transfers/autres transferts		73,996		44,838	1,713	106,292				
Surplus 2nd previous year/surplus d'avant-dernière année			33,811	33,811		1,713	3,659	8,259	4,600	125.72%
TOTAL	987,685	1,029,086	918,984	1,084,887	882,183	1,187,888	1,008,999	1,200,537	191,538	18.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	182,914	172,487	176,002	191,392	187,918	241,862	170,967	182,956	11,989	7.01%
Protective services/services de protection										
Police	122,870	132,870	139,876	128,786	124,700	124,700	124,700	124,700	0	0.00%
Fire-operating/service d'incendie	36,350	26,578	36,340	29,489	32,865	32,865	34,876	39,573	4,697	13.47%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence	41,580	39,684	95,785	86,763		86,290	97,662	255,216	157,554	161.33%
Other/autre						500	1,200	500	(700)	-58.33%
Transportation/transport	133,136	118,976	127,800	127,486	124,900	139,105	140,095	155,440	15,345	10.95%
Environment health/hygiène	24,895	6,394	51,809	16,517	62,440	53,240	58,400	46,599	(11,801)	-20.21%
Public health/santé publique										
Environmental development/urbanisme	7,112	3,788	15,100	6,886	11,898	10,992	11,737	11,219	(518)	-4.41%
Recreation & culture/loisirs & culture	184,294	200,980	183,636	228,130	189,916	255,304	180,352	197,323	16,971	9.41%
Fiscal services/services financiers										
Debt cost/coût de la dette	94,339	104,919	107,643	116,712	105,436	99,923	129,200	113,603	(15,597)	-12.07%
Transfers/transferts	29,500	135,234	31,290	161,131	22,392	38,248	39,810	53,408	13,598	34.16%
Deficit 2nd previous year/déficit avant-dernière année	6,540	6,540							0	100.00%
TOTAL	987,685	1,018,373	918,984	1,080,848	852,183	1,098,867	1,008,999	1,200,537	191,538	18.98%
SURPLUS/DEFICIT		1,713		3,659		8,259				
Net budget/budget net	683,341		694,784		706,272		735,101	750,674	15,573	2.12%
Unconditional grant/subv. inconditionnelle	240,199		222,326		202,379		212,143	221,308	9,165	4.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,836		12,715		12,785		13,204	0	(13,204)	-100.00%
Warrant/mandat	435,306		459,743		491,108		509,754	529,366	19,612	3.85%
Municipal tax base/assiette fiscale	34,897,100		34,771,050		34,290,480		35,592,400	36,961,745	1,369,345	3.85%
Tax rate/taux de taxe	1.2474		1.3222		1.4322		1.4322	1.4322	0.0000	0.00%

25

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-QUENTIN POPULATION: 2424	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		812,112	854,288	42,176	5.19%
Unconditional grant/subvention inconditionnelle		212,653	219,148	6,495	3.05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		11,595		(11,595)	-100.00%
Services other governments/services autres gouvernements		52,229	60,141	7,912	15.15%
Sale of services/vente de services		23,700	21,100	(2,600)	-10.97%
Other revenue own source/autres revenus propres sources		94,089	102,031	7,942	8.44%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		33,725	47,000	13,275	39.36%
Other transfers/autres transferts			189,000	189,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année		2,250	3,242	992	44.09%
TOTAL		1,242,353	1,495,950	253,597	20.41%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		282,801	307,862	45,061	17.15%
Protective services/services de protection					
Police		232,050	236,110	4,060	1.75%
Fire-operating/service d'incendie		67,435	72,470	5,035	7.47%
Water costs/coût de l'eau		11,520	12,000	480	4.17%
Emergency measures/mesures d'urgence					
Other/autre		2,600	2,650	50	1.92%
Transportation/transport		215,625	246,415	30,790	14.28%
Environment health/hygiène		97,700	97,200	(500)	-0.51%
Public health/santé publique					
Environmental development/urbanisme		26,165	32,195	6,030	23.05%
Recreation & culture/loisirs & culture		175,198	177,883	2,685	1.53%
Fiscal services/services financiers					
Debt cost/coût de la dette		81,309	89,845	8,536	10.50%
Transfers/transferts		99,950	221,320	151,370	216.40%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		1,242,353	1,495,950	253,597	20.41%
SURPLUS/DEFICIT					
Net budget/budget net		1,036,360	1,073,436	37,076	3.58%
Unconditional grant/subv. inconditionnelle		212,653	219,148	6,495	3.05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		11,595	0	(11,595)	-100.00%
Warrant/mandat		812,112	854,288	42,176	5.19%
Municipal tax base/assiette fiscale		75,195,550	78,017,150	2,821,600	3.75%
Tax rate/taux de taxe		1.0800	1.0950	0.0150	1.39%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LÉONARD POPULATION 1450	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	435,306	435,306	459,743	459,743	491,108	491,108	509,754	529,366	19,612	3.85%
Unconditional grant/subvention inconditonnelle	240,199	240,199	222,326	222,326	202,379	202,379	212,143	221,308	9,165	4.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,836	7,836	12,715	12,715	12,785	12,785	13,204		(13,204)	-100.00%
Services other governments/services autres gouvernements	85,244	86,244	78,744	153,642	47,853	150,728	147,845	316,754	168,909	114.25%
Sale of services/vente de services	28,700	86,016	29,500	68,473	31,250	54,389	54,719	71,200	16,481	30.12%
Other revenue own source/autres revenus propres sources	90,400	91,489	76,500	89,158	54,650	94,482	62,250	52,050	(10,200)	-16.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			5,425		10,425		5,425	1,600	(3,825)	-70.51%
Other transfers/autres transferts		73,996		44,839	1,713	100,282				
Surplus 2nd previous year/surplus d'avant-dernière année			33,611	33,611		1,713	3,659	8,259	4,600	125.72%
TOTAL	887,685	1,020,086	918,564	1,084,507	852,163	1,107,866	1,008,999	1,200,537	191,538	18.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	182,914	172,487	170,003	191,302	157,019	241,952	170,967	182,956	11,989	7.01%
Protective services/services de protection										
Police	132,870	132,870	139,578	128,785	124,700	124,700	124,700	124,700	0	0.00%
Fire-operating/service d'incendie	36,350	26,569	36,340	29,459	32,855	32,083	34,876	39,573	4,697	13.47%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence	41,560	30,684	35,765	60,763		86,290	97,662	255,216	157,554	161.33%
Other/autre						599	1,200	500	(700)	-58.33%
Transportation/transport	133,136	118,978	127,600	127,493	124,900	139,165	140,095	155,440	15,345	10.95%
Environment health/hygiène	24,090	6,304	51,509	15,517	62,440	53,249	58,400	46,599	(11,801)	-20.21%
Public health/santé publique										
Environmental development/urbanisme	7,113	3,789	15,100	5,555	11,595	10,991	11,737	11,219	(518)	-4.41%
Recreation & culture/loisirs & culture	184,284	260,990	183,636	220,130	180,915	255,304	180,352	197,323	16,971	9.41%
Fiscal services/services financiers										
Debt cost/coût de la dette	94,319	104,919	107,843	110,713	105,436	99,028	129,200	113,603	(15,597)	-12.07%
Transfers/transferts	25,500	136,234	31,390	151,131	32,303	36,246	39,810	53,408	13,598	34.16%
Deficit 2nd previous year/déficit avant-dernière année	5,549	5,549							0	100.00%
TOTAL	887,685	1,018,373	918,564	1,060,848	852,163	1,099,607	1,008,999	1,200,537	191,538	18.98%
SURPLUS/DEFICIT		1,713		3,659		8,259				
Net budget/budget net	683,341		694,784		706,272		735,101	750,674	15,573	2.12%
Unconditional grant/subv. inconditionnelle	240,199		222,326		202,379		212,143	221,308	9,165	4.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,836		12,715		12,785		13,204	0	(13,204)	-100.00%
Warrant/mandat	435,306		459,743		491,108		509,754	529,366	19,612	3.85%
Municipal tax base/assiette fiscale	34,897,100		34,771,050		34,290,450		35,592,400	36,961,745	1,369,345	3.85%
Tax rate/taux de taxe	1.2474		1.3222		1.4322		1.4322	1.4322	0.0000	0.00%

Municipality/municipalité: SAINT-QUENTIN POPULATION 2424	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	710,050	710,050	762,826	762,827	796,641	796,641	812 112	854 288	42 176	5 19%
Unconditional grant/subvention inconditionnelle	246,270	246,270	226,337	226,332	205,848	205,850	212 653	219 148	6 495	3 05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	15,932	31,694	14,192	29,889	11,102	23,913	11 595		(11 595)	-100 00%
Services other governments/services autres gouvernements	26,000	36,708	28,000	168,779	32,000	124,539	52 229	60 141	7 912	15 15%
Sale of services/vente de services	18,510	16,312	18,770	28,000	23,375	35,599	23 700	21 100	(2 600)	-10 97%
Other revenue own source/autres revenus propres sources	88,810	103,235	116,238		91,221		94 089	102 031	7 942	8 44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	77,800		3,000	22,190	19,700	31,145	33 725	47 000	13 275	39 36%
Other transfers/autres transferts			30,000		58,400			189 000	189 000	100 00%
Surplus 2nd previous year/surplus d'avant-dernière année	4,997	4,997			2,479	2,478	2 250	3 242	992	44 09%
TOTAL	1,189,369	1,149,266	1,199,363	1,238,017	1,240,766	1,220,165	1 242 353	1 495 950	253 597	20 41%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	224,822	235,426	258,582	256,846	259,931	291,467	262 801	307 862	45 061	17 15%
Protective services/services de protection										
Police	229,104	208,154	227,570	195,822	227,570	223,862	232 050	236 110	4 060	1 75%
Fire-operating/service d'incendie	49,817	49,262	55,335	68,859	65,224	53,541	67 435	72 470	5 035	7 47%
Water costs/cout de l'eau	10,920	10,920	11,280	11,280	11,280	11,280	11 520	12 000	480	4 17%
Emergency measures/mesures d'urgence										
Other/autre	1,500	1,142	1,300	1,676	2,750	2,548	2 600	2 650	50	1 92%
Transportation/transport	219,638	210,909	208,695	198,051	203,462	203,654	215 625	246 415	30 790	14 28%
Environment health/hygiène	40,423	43,899	56,546	73,537	110,700	125,683	97 700	97 200	(500)	-0 51%
Public health/santé publique										
Environmental development/urbanisme	32,025	20,211	26,930	23,054	21,854	19,318	26 165	32 195	6 030	23 05%
Recreation & culture/loisirs & culture	142,033	157,091	149,843	161,654	162,208	161,400	175 198	177 883	2 685	1 53%
Fiscal services/services financiers										
Debt cost/cout de la dette	72,895	72,552	83,668	74,048	78,487	78,270	81 309	89 845	8 536	10 50%
Transfers/transferts	166,392	137,221	110,672	160,198	97,300	45,900	69 950	221 320	151 370	216 40%
Deficit 2nd previous year/déficit avant-dernière année			10,942	10,942						
TOTAL	1,189,369	1,146,787	1,199,363	1,235,767	1,240,766	1,216,923	1 242 353	1 495 950	253 597	20 41%
SURPLUS/DEFICIT		2,479		2,250		3,242				
Net budget/budget net	972,252		1,003,355		1,013,591		1 036 360	1 073 436	37 076	3 58%
Unconditional grant/subv. inconditionnelle	246,270		226,337		205,848		212 653	219 148	6 495	3 05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	15,932		14,192		11,102		11 595	0	(11 595)	-100 00%
Warrant/mandat	710,050		762,826		796,641		812 112	854 288	42 176	5 19%
Municipal tax base/assiette fiscale	69,611,650		73,348,550		73,763,050		76 195 550	78 017 150	2 821 600	3 75%
Tax rate/taux de taxe	1.0200		1.0400		1.0800		1 0800	1 0950	0 0150	1 39%

Municipality/municipalité: ST. STEPHEN POPULATION: 4961	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,355,712	2,356,144	2,458,014	2,458,014	2,496,507	[illegible]	2,749,205	3,046,786	297,581	10.82%
Unconditional grant/subvention inconditonnelle	864,959	880,832	799,505	814,887	727,404	742,740	754,853	766,626	11,773	1.56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,408	66,408	66,305	66,305	66,311	[illegible]	66,696		(66,696)	-100.00%
Services other governments/services autres gouvernements	115,555	121,574	106,777	117,963	157,066	[illegible]	172,730	175,708	2,978	1.72%
Sale of services/vente de services	63,960	144,620	58,380	431,138	66,600	[illegible]	70,320	67,130	(3,190)	-4.54%
Other revenue own source/autres revenus propres sources	45,740	112,329	42,340	131,091	29,040	[illegible]	69,790	99,118	29,328	42.02%
Other unconditional transfers/autres transf. inconditionnels					15,500			66,700	66,700	100.00%
Cond. transfers other sources/transf. cond. autres sources	83,757	31,420	276,602	27,942	327,925	[illegible]	329,177	330,811	1,634	0.50%
Other transfers/autres transferts	83,200	60,799	171,780	32,718	112,500	[illegible]	147,500	129,100	(18,400)	-12.47%
Surplus 2nd previous year/surplus d'avant-dernière année	18,933	15,933								
TOTAL	3,675,124	3,780,049	3,977,683	4,078,066	[illegible]	[illegible]	4,360,271	4,681,979	321,708	7.38%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	371,167	384,246	421,188	488,747	440,402	[illegible]	457,996	462,810	4,814	1.05%
Protective services/services de protection										
Police	614,132	832,646	841,417	881,458	879,378	[illegible]	877,325	891,986	14,661	1.67%
Fire-operating/service d'incendie	402,672	402,053	380,372	383,150	458,596	[illegible]	526,565	478,802	(47,763)	-9.07%
Water costs/coût de l'eau	125,000	125,000	125,000	125,000	125,000	[illegible]	125,000	125,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	23,550	23,648	23,550	23,240	23,550	[illegible]	25,015	29,380	4,365	17.45%
Transportation/transport	864,525	1,083,142	1,093,289	1,212,284	1,186,578	[illegible]	1,158,554	1,196,580	38,026	3.28%
Environment health/hygiène	75,300	22,680	127,300	98,470	220,300	[illegible]	292,600	296,400	3,800	1.30%
Public health/santé publique										
Environmental development/urbanisme	68,000	61,203	107,000	112,388	121,500	[illegible]	126,300	149,250	22,950	18.17%
Recreation & culture/loisirs & culture	312,496	416,591	334,971	370,587	351,030	[illegible]	359,609	384,653	25,044	6.96%
Fiscal services/services financiers										
Debt cost/coût de la dette	228,162	207,242	148,180	183,078	119,850	121,454	280,452	424,503	144,051	51.36%
Transfers/transferts	366,120	316,280	175,524	152,639	42,000	[illegible]	30,000	60,000	30,000	100.00%
Deficit 2nd previous year/déficit avant-dernière année			199,892	199,892	63,682	[illegible]	100,855	182,615	81,760	81.07%
TOTAL	3,675,124	3,853,731	3,977,683	4,178,911	[illegible]	[illegible]	4,360,271	4,681,979	321,708	7.38%
SURPLUS/DEFICIT		(63,682)		(100,855)		(182,615)				
Net budget/budget net	3,287,079		3,321,824		3,289,230		3,570,754	3,813,412	242,658	6.80%
Unconditional grant/subv. inconditionnelle	864,959		799,505		727,404		754,853	766,626	11,773	1.56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,408		66,305		66,311		66,696	0	(66,696)	-100.00%
Warrant/mandat	2,355,712		2,458,014		2,496,507		2,749,205	3,046,786	297,581	10.82%
Municipal tax base/assiette fiscale	181,298,400		184,610,600		186,857,750		191,578,950	212,315,100	20,736,150	10.82%
Tax rate/taux de taxe	1.2994		1.3304		1.3355		1.4350	1.4350	0.0000	0.00%

22

BUDGET AND AUDIT INFORMATION 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHEDIAC POPULATION: 4664	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,284,620	2,284,620	2,382,037	2,382,036	2,512,723	2,512,723	2,669,570	2,891,134	221,564	8.30%
Unconditional grant/subvention inconditonnelle	705,291	705,291	733,084	733,084	686,737	[illegible]	688,161	706,855	18,694	2.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	130,132	130,132	129,207	129,207	128,716	[illegible]	122,970		(122,970)	-100.00%
Services other governments/services autres gouvernements	203,072	208,672	197,202	196,082	186,918	[illegible]	186,331	180,897	(5,434)	-2.92%
Sale of services/vente de services	98,600	130,529	103,900	145,647	101,000	[illegible]	101,000	127,562	26,562	26.30%
Other revenue own source/autres revenus propres sources	58,942	76,860	58,942	60,598	58,942	[illegible]	58,942	58,942	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				386,000		[illegible]				
Other transfers/autres transferts	1	350,001	1		1		1	1	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année					[illegible]	[illegible]				
TOTAL	3,568,668	3,673,105	3,604,373	4,088,643	3,863,120	[illegible]	3,826,975	3,965,391	138,416	3.62%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	387,384	576,263	398,784	562,426	[illegible]	[illegible]	412,999	381,909	(31,090)	-7.53%
Protective services/services de protection										
Police	790,585	753,450	738,108	759,664	745,813	[illegible]	804,741	747,580	(57,161)	-7.10%
Fire-operating/service d'incendie	272,648	258,159	283,344	247,344	248,905	[illegible]	265,075	270,851	5,776	2.18%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,000	205,000	205,000	0	0.00%
Emergency measures/mesures d'urgence		156								
Other/autre	9,000	9,849	9,000	[illegible]	10,500	[illegible]	11,000	11,000	0	0.00%
Transportation/transport	648,769	775,028	585,161	636,507	[illegible]	[illegible]	607,818	676,775	68,957	11.35%
Environment health/hygiène	124,161	123,376	131,981	136,455	141,278	[illegible]	157,166	168,065	10,899	6.93%
Public health/santé publique										
Environmental development/urbanisme	113,999	135,961	124,998	150,193	[illegible]	[illegible]	206,209	223,212	17,003	8.25%
Recreation & culture/loisirs & culture	360,713	416,283	383,434	458,027	382,353	[illegible]	407,459	495,390	87,931	21.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	623,624	584,050	620,771	575,450	637,203	[illegible]	685,680	721,984	36,304	5.29%
Transfers/transferts	128,001	128,000	150,001	143,288	160,001	160,000	60,001	1	(60,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	21,764	21,764	3,710	3,710			3,827	63,624	59,797	1562.50%
TOTAL	[illegible]	3,665,021	3,604,373	[illegible]	3,863,120	[illegible]	3,826,975	3,965,391	138,416	3.62%
SURPLUS/DEFICIT		8,084		[illegible]		[illegible]				
Net budget/budget net	3,210,043		3,244,328		3,306,176		3,480,701	3,597,989	117,288	3.37%
Unconditional grant/subv. inconditionnelle	705,291		733,084		686,737		688,161	706,855	18,694	2.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	130,132		129,207		128,716		122,970	0	(122,970)	-100.00%
Warrant/mandat	2,284,620		2,382,037		2,512,723		2,669,570	2,891,134	221,564	8.30%
Municipal tax base/assiette fiscale	168,098,550		178,192,250		182,429,200		187,583,500	201,995,200	14,411,700	7.68%
Tax rate/taux de taxe	1.3591		[illegible]		1.3774		1.4231	1.4313	0.0082	0.57%

Municipality/municipalité: ST STEPHEN POPULATION 4961	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,355,712	2,356,144	2,456,014	2,456,014	2,495,507	2,561,828	2 749 205	3 046 786	297 581	10 82%
Unconditional grant/subvention inconditionnelle	864,959	880,832	799,505	814,887	727,404	742,740	754 853	766 626	11 773	1 56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,408	66,408	66,305	66,305	66,319		66 696		(66 696)	-100 00%
Services other governments/services autres gouvernements	115,555	121,574	106,777	117,963	157,065	180,541	172 730	175 708	2 978	1 72%
Sale of services/vente de services	63,860	144,620	56,360	431,139	65,600	425,014	70 320	67 130	(3 190)	-4 54%
Other revenue own source/autres revenus propres sources	45,740	112,320	42,340	131,091	28,040	170 908	69 790	99 118	29 328	42 02%
Other unconditional transfers/autres transf inconditionnels					15,500			66 700	66 700	100 00%
Cond transfers other sources/transf cond autres sources	83,757	31,420	278,602	27,942	327,925	83,219	329 177	330 811	1 634	0 50%
Other transfers/autres transferts	63,200	50,798	171,780	32,715	112,500	39,200	147 500	129 100	(18 400)	-12 47%
Surplus 2nd previous year/surplus d'avant-dernière année	15,933	15,933								
TOTAL	3,675,124	3,780,049	3,977,683	4,078,056	3,995,860	4,183,448	4 360 271	4 681 979	321 708	7 38%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	371,167	394,246	421,188	468,747	440,402	487,096	457 996	462 810	4 814	1 05%
Protective services/services de protection										
Police	814,132	832,646	841,417	881,458	879,376	907,592	877 325	891 986	14 661	1 67%
Fire-operating/service d'incendie	402,672	402,053	380,372	383,150	452,595	441,239	526 565	478 802	(47 763)	-9 07%
Water costs/coût de l'eau	125,000	125,000	125,000	125,000	125,000	125,000	125 000	125 000	0	0 00%
Emergency measures/mesures d'urgence										
Other/autre	23,550	23,648	23,550	23,240	23,550	23,711	25 015	29 380	4 365	17 45%
Transportation/transport	894,525	1,063,142	1,093,289	1,212,284	1,136,575	1,287,346	1 158 554	1 196 580	38 026	3 28%
Environment health/hygiène	75,300	22,680	127,300	66,470	220,300	276,529	292 600	296 400	3 800	1 30%
Public health/santé publique										
Environmental development/urbanisme	66,000	61,203	107,000	112,386	121,500	105,334	126 300	149 250	22 950	18 17%
Recreation & culture/loisirs & culture	312,496	415,591	334,971	370,567	351,030	363,430	359 609	384 653	25 044	6 96%
Fiscal services/services financiers										
Debt cost/coût de la dette	225,162	207,242	148,180	183,078	119,850	121,454	280 452	424 503	144 051	51 36%
Transfers/transferts	365,120	316,280	175,524	152,639	42,000	143,650	30 000	60 000	30 000	100 00%
Deficit 2nd previous year/déficit avant-dernière année			199,892	199,892	83,682	83,682	100 855	182 615	81 760	81 07%
TOTAL	3,675,124	3,863,731	3,977,683	4,178,911	3,995,860	4,366,063	4 360 271	4 681 979	321 708	7 38%
SURPLUS/DEFICIT		(83,682)		(100,855)		(182,615)				
Net budget/budget net	3,287,079		3,321,824		3,289,230		3 570 754	3 813 412	242 658	6 80%
Unconditional grant/subv inconditionnelle	864,959		799,505		727,404		754 853	766 626	11 773	1 56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,408		66,305		66,319		66 696	0	(66 696)	-100 00%
Warrant/mandat	2,355,712		2,456,014		2,495,507		2 749 205	3 046 786	297 581	10 82%
Municipal tax base/assiette fiscale	181,298,400		184,610,500		186,857,750		191 578 950	212 315 100	20 736 150	10 82%
Tax rate/taux de taxe	1.2994		1.3304		1.3355		1 4350	1 4350	0 0000	0 00%

BUDGET AND AUDIT INFORMATION 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SHEDIAC POPULATION 4664	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,284,620	2,284,620	2,382,037	2,382,036	2,512,723	2,512,723	2 669 570	2 891 134	221 564	8 30%
Unconditional grant/subvention inconditonnelle	795,291	795,291	733,084	733,084	666,737	666,740	688 161	706 855	18 694	2 72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	130,132	130,132	129,207	129,207	128,716	128,713	122 970		(122 970)	-100 00%
Services other governments/services autres gouvernements	203,072	206,672	197,202	199,082	186,918	183,870	186 331	180 897	(5 434)	-2 92%
Sale of services/vente de services	96,600	130,529	103,900	145,647	101,000	146,259	101 000	127 562	26 562	26 30%
Other revenue own source/autres revenus propres sources	58,942	75,860	58,942	90,586	58,942	115,735	58 942	58 942	0	0 00%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources				386,000		432,400				
Other transfers/autres transferts	1	350,001	1	1	1	1	1	1	0	0 00%
Surplus 2nd previous year/surplus d'avant-dernière année					8,083	8,084				
TOTAL	3,568,658	3,973,105	3,604,373	4,065,643	3,663,120	4,194,525	3 826 975	3 965 391	138 416	3 62%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	367,384	576,283	389,794	562,426	413,882	645,308	412 999	381 909	(31 090)	-7 53%
Protective services/services de protection										
Police	790,595	753,480	739,108	736,864	745,813	754,693	804 741	747 580	(57 161)	-7 10%
Fire-operating/service d'incendie	272,648	258,159	283,384	247,344	248,905	206,090	265 075	270 851	5 776	2 18%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,000	205 000	205 000	0	0 00%
Emergency measures/mesures d'urgence		158								
Other/autre	9,000	9,849	9,000	9,198	10,500	9,725	11 000	11 000	0	0 00%
Transportation/transport	545,769	775,028	583,161	835,507	581,690	881,327	607 818	676 775	68 957	11 35%
Environment health/hygiène	124,161	123,376	131,991	136,455	141,278	157,359	157 166	168 065	10 899	6 93%
Public health/santé publique										
Environmental development/urbanisme	113,999	135,981	124,995	159,193	136,495	175,888	206 209	223 212	17 003	8 25%
Recreation & culture/loisirs & culture	369,713	416,293	383,458	455,027	382,353	477,653	407 459	495 390	87 931	21 58%
Fiscal services/services financiers										
Debt cost/coût de la dette	623,624	564,650	620,771	575,480	637,203	584,906	685 680	721 984	36 304	5 29%
Transfers/transferts	125,001	125,000	150,001	143,266	160,001	160,000	60 001	1	(60 000)	-100 00%
Deficit 2nd previous year/déficit avant-dernière année	21,764	21,764	3,710	3,710			3 827	63 624	59 797	1562 50%
TOTAL	3,568,658	3,965,021	3,604,373	4,069,470	3,663,120	4,258,149	3 826 975	3 965 391	138 416	3 62%
SURPLUS/DÉFICIT		8,084		(3,827)		(63,624)				
Net budget/budget net	3,210,043		3,244,328		3,308,176		3 480 701	3 597 989	117 288	3 37%
Unconditional grant/subv inconditionnelle	795,291		733,084		666,737		688 161	706 855	18 694	2 72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	130,132		129,207		128,716		122 970	0	(122 970)	-100 00%
Warrant/mandat	2,284,620		2,382,037		2,512,723		2 669 570	2 891 134	221 564	8 30%
Municipal tax base/assiette fiscale	168,098,550		175,192,250		182,429,200		187 583 500	201 995 200	14 411 700	7 68%
Tax rate/taux de taxe	1.3591		1.3597		1.3774		1 4231	1 4313	0 0082	0 57%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHIPPAGAN POPULATION: 2862	[illegible] BUDGET / BUDGET	[illegible] AUDIT / VÉRIFIÉ	[illegible] BUDGET / BUDGET	[illegible] AUDIT / VÉRIFIÉ	[illegible] BUDGET / BUDGET	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS									
Warrant/mandat						1,744,434	1,805,299	60,865	3.49%
Unconditional grant/subvention inconditonnelle						429,891	425,313	(4,578)	-1.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt						30,956		(30,956)	-100.00%
Services other governments/services autres gouvernements						82,062	82,062	0	0.00%
Sale of services/vente de services						148,500	149,000	500	0.34%
Other revenue own source/autres revenus propres sources						55,100	57,600	2,500	4.54%
Other unconditional transfers/autres transf. inconditionnels									
Cond. transfers other sources/transf. cond. autres sources									
Other transfers/autres transferts						100,000	100,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année						38,805	44,026	5,221	13.45%
TOTAL						2,629,748	2,663,300	33,552	1.28%
EXPENDITURES/DÉPENSES									
General gov't/gouvern. général						574,048	588,750	14,702	2.56%
Protective services/services de protection									
Police						370,500	370,500	0	0.00%
Fire-operating/service d'incendie						85,000	87,500	2,500	2.94%
Water costs/coût de l'eau						175,000	125,000	(50,000)	-28.57%
Emergency measures/mesures d'urgence						2,000	5,000	3,000	150.00%
Other/autre						5,000	5,000	0	0.00%
Transportation/transport						436,200	463,300	27,100	6.21%
Environment health/hygiène						138,000	142,000	4,000	2.90%
Public health/santé publique									
Environmental development/urbanisme						54,600	93,200	38,600	70.70%
Recreation & culture/loisirs & culture						466,400	465,550	(850)	-0.18%
Fiscal services/services financiers									
Debt cost/coût de la dette						313,000	287,500	(25,500)	-8.15%
Transfers/transferts						10,000	30,000	20,000	200.00%
Deficit 2nd previous year/déficit avant-dernière année									
TOTAL						2,629,748	2,663,300	33,552	1.28%
SURPLUS/DEFICIT									
Net budget/budget net						2,205,261	2,230,612	25,331	1.15%
Unconditional grant/subv. inconditionnelle						429,891	425,313	(4,578)	-1.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt						30,956	0	(30,956)	-100.00%
Warrant/mandat						1,744,434	1,805,299	60,865	3.49%
Municipal tax base/assiette fiscale						128,930,850	132,918,500	3,987,650	3.09%
Tax rate/taux de taxe						1.3530	1.3582	0.0052	0.38%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX POPULATION: 4293	[illegible] BUDGET BUDGET	[illegible] AUDIT DERNIÈRE	[illegible] BUDGET BUDGET	[illegible] AUDIT VÉRIFIÉ	[illegible] BUDGET BUDGET	[illegible] AUDIT VÉRIFIÉ	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2,755,170	2,854,800	99,630	3.62%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	489,525	477,014	(12,511)	-2.56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	36,398		(36,398)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	104,000	122,400	18,400	17.69%
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	175,500	188,800	13,300	7.58%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	42,900	50,200	7,300	17.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	167,196	150,100	(17,096)	-10.23%
Surplus 2nd previous year/surplus d'avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	611	586	(25)	-4.09%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,771,300	3,843,900	72,600	1.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	419,300	428,300	9,000	2.15%
Protective services/services de protection										
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	691,800	678,300	(13,500)	-1.95%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	220,400	177,900	(42,500)	-19.28%
Water costs/coût de l'eau	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	66,000	50,000	(16,000)	-24.24%
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,900	2,300	400	21.05%
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21,800	25,900	4,100	18.81%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,068,100	1,073,200	5,100	0.48%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	233,200	234,300	1,100	0.47%
Public health/santé publique										
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	118,500	100,700	(17,800)	-15.02%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	565,800	612,600	46,800	8.27%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	285,300	356,100	70,800	24.82%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	79,200	104,300	25,100	31.69%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,771,300	3,843,900	72,600	1.93%
SURPLUS/DÉFICIT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	[illegible]		[illegible]		[illegible]		3,281,093	3,331,814	50,721	1.55%
Unconditional grant/subv. inconditionnelle	[illegible]		[illegible]		[illegible]		489,525	477,014	(12,511)	-2.56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]		[illegible]		[illegible]		36,398	0	(36,398)	-100.00%
Warrant/mandat	[illegible]		[illegible]		[illegible]		2,755,170	2,854,800	99,630	3.62%
Municipal tax base/assiette fiscale	[illegible]		[illegible]		[illegible]		213,473,850	217,552,557	4,078,707	1.91%
Tax rate/taux de taxe	[illegible]		[illegible]		[illegible]		1.2906	1.3122	0.0216	1.67%

Municipality/municipalité SHIPPAGAN POPULATION 2852	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,589,117	1,589,117	1,709,939	1,709,934	1,721,839	1,721,839	1 744 434	1 805 299	60 865	3 49%
Unconditional grant/subvention inconditionnelle	527,611	527,611	482,262	482,262	436,926	436,926	429 891	425 313	(4 578)	-1 06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	38,411	38,411	37,375	37,380	30,408	30,408	30 956		(30 956)	-100 00%
Services other governments/services autres gouvernements	85,910	85,376	81,862	81,623	81,862	84,708	82 062	82 062	0	0 00%
Sale of services/vente de services	91,000	159,526	148,500	143,972	136,500	179,383	148 500	149 000	500	0 34%
Other revenue own source/autres revenus propres sources	64,600	60,169	72,650	61,011	56,150	63,019	55 100	57 600	2 500	4 54%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		251,598								
Other transfers/autres transferts	100,000	100,000	100,000	100,000	100,000	100,000	100 000	100 000	0	0 00%
Surplus 2nd previous year/surplus d'avant dernière année					96,115	96,115	38 805	44 026	5 221	13 45%
TOTAL	2,496,649	2,811,808	2,632,588	2,636,182	2,659,800	2,712,408	2 629 748	2 663 300	33 552	1 28%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	443,535	452,683	469,516	485,871	524,000	518,101	574 048	588 750	14 702	2 56%
Protective services/services de protection										
Police	361,800	361,710	361,800	361,700	363,000	362,655	370 500	370 500	0	0 00%
Fire operating/service d'incendie	83,000	92,040	91,700	80,045	90,750	82,059	85 000	87 500	2 500	2 94%
Water costs/coût de l'eau	200,000	200,000	200,000	200,000	200,000	200,000	175 000	125 000	(50 000)	-28 57%
Emergency measures/mesures d'urgence	2,000		2,000	133	2,000		2 000	5 000	3 000	150 00%
Other/autre	3,000	2,581	3,000	3,616	3,500	6,363	5 000	5 000	0	0 00%
Transportation/transport	447,294	407,198	410,844	391,576	407,800	421,829	436 200	463 300	27 100	6 21%
Environment health/hygiène	139,500	129,048	137,000	131,871	138,000	138,564	138 000	142 000	4 000	2 90%
Public health/santé publique										
Environmental development/urbanisme	43,353	43,656	45,488	53,122	72,400	71,396	54 600	93 200	38 600	70 70%
Recreation & culture/loisirs & culture	396,000	701,741	437,203	409,023	469,200	487,116	466 400	465 550	(850)	-0 18%
Fiscal services/services financiers										
Debt cost/coût de la dette	316,000	296,977	310,475	315,551	309,150	296,240	313 000	287 500	(25 500)	-8 15%
Transfers/transferts	60,000	26,892		1,307	80,000	84,059	10 000	30 000	20 000	200 00%
Deficit 2nd previous year/déficit avant-dernière année	1,167	1,167	163,562	163,562						
TOTAL	2,496,649	2,715,693	2,632,588	2,597,377	2,659,800	2,668,382	2 629 748	2 663 300	33 552	1 28%
SURPLUS/DEFICIT		96,115		38,805		44,026				
Net budget/budget net	2,155,139		2,229,576		2,189,173		2 205 281	2 230 612	25 331	1 15%
Unconditional grant/subv inconditionnelle	527,611		482,262		436,926		429 891	425 313	(4 578)	-1 06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	38,411		37,375		30,408		30 956	0	(30 956)	-100 00%
Warrant/mandat	1,589,117		1,709,939		1,721,839		1 744 434	1 805 299	60 865	3 49%
Municipal tax base/assiette fiscale	121,492,150		126,381,300		127,262,100		128 930 850	132 918 500	3 987 650	3 09%
Tax rate/taux de taxe	1.3080		1.3530		1.3530		1 3530	1 3582	0 0052	0 38%

Municipality/municipalité SUSSEX POPULATION 4293	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,498,121	2,498,121	2,625,300	2,625,355	2,754,170	2,754,563	2 755 170	2 854 800	99 630	3 62%
Unconditional grant/subvention inconditionnelle	616,026	616,026	561,585	562,576	508,013	507,322	489 525	477 014	(12 511)	-2 56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	57,562	57,562	46,311	45,265	47,472	47,571	36 398		(36 398)	-100 00%
Services other governments/services autres gouvernements	94,200	116,805	98,908	109,047	101,400	118,015	104 000	122 400	18 400	17 69%
Sale of services/vente de services	135,200	165,753	140,900	208,029	161,000	215,865	175 500	188 800	13 300	7 58%
Other revenue own source/autres revenus propres sources	43,000	171,569	35,500	185,900	33,500	235,125	42 900	50 200	7 300	17 02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	112,000	126,838	125,800	190,894	146,600	360,907	167 196	150 100	(17 096)	10 23%
Surplus 2nd previous year/surplus d'avant dernière année	91	91	304	304	945	945	611	586	(25)	-4 09%
TOTAL	3,554,200	3,771,184	3,635,600	3,925,370	3,756,100	4,235,543	3 771 300	3 843 900	72 600	1 94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	398,300	375,438	405,200	384,602	407,300	375,564	419 300	428 300	9 000	2 15%
Protective services/services de protection										
Police	818,200	776,011	831,100	775,295	851,000	836,176	691 800	678 300	(13 500)	-1 95%
Fire operating/service d'incendie	211,500	172,420	209,700	166,854	209,700	175,431	220 400	177 900	(42 500)	-19 28%
Water costs/coût de l'eau	85,000	85,000	66,000	51,800	66,000	66,000	66 000	50 000	(16 000)	-24 24%
Emergency measures/mesures d'urgence	1,800	2,252	1,800	1,287	1,900	1,096	1 900	2 300	400	21 05%
Other/autre	17,300	15,658	19,400	18,564	19,800	14,230	21 800	25 900	4 100	18 81%
Transportation/transport	1,016,400	972,909	1,000,500	929,187	1,049,500	928,748	1 068 100	1 073 200	5 100	0 48%
Environment health/hygiène	225,700	232,605	215,200	209,064	221,100	214,760	233 200	234 300	1 100	0 47%
Public health/santé publique										
Environmental development/urbanisme	81,700	81,218	119,400	188,914	113,200	85,802	118 500	100 700	(17 800)	-15 02%
Recreation & culture/loisirs & culture	449,600	439,569	480,300	445,251	504,400	496,096	566 800	612 600	46 800	8 27%
Fiscal services/services financiers										
Debt cost/coût de la dette	304,500	283,450	307,000	243,521	304,700	305,842	285 300	356 100	70 800	24 82%
Transfers/transferts		426,435		512,678	19,700	728,160	79 200	104 300	25 100	31 69%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,554,200	3,770,239	3,635,600	3,954,756	3,756,100	4,234,957	3 771 300	3 843 900	72 600	1 94%
SURPLUS/DÉFICIT		945		-831		586				
Net budget/budget net	3,169,706		3,212,136		3,249,656		3 241 093	3 331 614	90 521	2 79%
Unconditional grant/subv. inconditionnelle	616,026		561,585		508,013		489 525	477 014	(12 511)	-2 56%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	57,562		46,311		47,472		36 398	0	(36 398)	-100 00%
Warrant/mandat	2,498,121		2,625,300		2,754,170		2 755 170	2 854 800	99 630	3 62%
Municipal tax base/assiette fiscale	201,063,940		208,236,930		211,834,500		213 474 850	217 552 557	4 078 707	1 91%
Tax rate/taux de taxe	1.2429		1.2603		1.2907		1.2899	1.3122	0.0224	1.67%

Municipality/municipalité: TRACADIE-SHEILA POPULATION 4773	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,664,270	2,664,270	2,589,227	2,589,227	2,595,473	2,596,473	2,647,875	2,663,379	15,504	0.59%
Unconditional grant/subvention inconditonnelle	559,841	559,841	514,492	514,492	469,575	469,575	508,581	550,596	42,015	8.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,524	22,524	23,305	23,305	23,307	23,307	23,494		(23,494)	-100.00%
Services other governments/services autres gouvernements	148,253	152,210	122,312	131,174	128,916	171,817	129,916	128,321	(1,595)	-1.23%
Sale of services/vente de services	6,750	19,506	12,335	41,355	22,300	41,308	12,000	8,324	(3,676)	-30.63%
Other revenue own source/autres revenus propres sources	48,520	19,068	42,630	16,170	38,670	16,110	40,329	37,900	(2,429)	-6.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		159,391	1,200	216,612	1,200	281,187	1,000	1,000	0	0.00%
Other transfers/autres transferts			27,500		27,500	17,270	27,500	27,500	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			14,046	14,046	14,924	14,924	1,324	20,706	19,382	1463.90%
TOTAL	3,336,158	3,486,800	3,347,047	3,546,381	3,326,065	3,633,969	3,392,019	3,437,726	45,707	1.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	371,859	352,213	366,670	363,969	377,935	393,757	380,156	392,526	12,370	3.25%
Protective services/services de protection										
Police	666,193	714,125	645,505	681,010	648,500	655,380	662,000	659,000	(3,000)	-0.45%
Fire-operating/service d'incendie	118,289	98,016	119,100	200,660	117,900	92,405	119,200	119,500	300	0.25%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,660		2,573		2,705				
Transportation/transport	687,380	656,533	702,000	701,996	698,130	742,876	690,100	697,100	7,000	1.01%
Environment health/hygiène	140,806	145,816	143,400	150,533	119,477	134,429	120,200	122,092	1,892	1.57%
Public health/santé publique										
Environmental development/urbanisme	111,894	92,689	91,295	98,392	104,226	145,342	134,106	148,340	14,234	10.61%
Recreation & culture/loisirs & culture	432,157	432,295	467,010	355,368	368,274	386,145	390,500	408,500	18,000	4.61%
Fiscal services/services financiers										
Debt cost/coût de la dette	644,930	837,960	635,031	803,117	609,590	633,702	591,545	531,741	(59,804)	-10.11%
Transfers/transferts	100,000	78,033	116,976	126,219	212,926	165,522	243,212	297,927	54,715	22.50%
Deficit 2nd previous year/déficit avant-dernière année	650	647								
TOTAL	3,336,158	3,471,876	3,347,047	3,545,057	3,317,958	3,613,263	3,392,019	3,437,726	45,707	1.35%
SURPLUS/DEFICIT		14,924		1,324		20,706				
Net budget/budget net	3,136,635		3,127,024		3,083,248		3,179,950	3,213,975	34,025	1.07%
Unconditional grant/subv. inconditionnelle	559,841		514,492		469,575		508,581	550,596	42,015	8.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,524		23,306		23,307		23,494	0	(23,494)	-100.00%
Warrant/mandat	2,554,270		2,589,227		2,590,366		2,647,875	2,663,379	15,504	0.59%
Municipal tax base/assiette fiscale	209,369,700		209,806,600		208,543,600		210,148,600	211,379,300	1,230,500	0.59%
Tax rate/taux de taxe	1.2200		1.2400		1.2421		1.2600	1.2600	(0.0000)	0.00%

Municipality/municipalité: WOODSTOCK POPULATION 5092	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,443,189	2,443,189	2,687,236	2,687,238	2,806,785	2,806,785	2 892 922	3 063 083	170 161	5 88%
Unconditional grant/subvention inconditonnelle	629,505	629,505	584,648	584,648	533,276	533,278	568 643	595 768	27,125	4 77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	29,932	29,932	32,586	32 586	34 766	34,766	34 804		(34 804)	-100 00%
Services other governments/services autres gouvernements	212,792	203,922	189,367	199,782	189,553	194,564	205 506	219 625	14 119	6 87%
Sale of services/vente de services	375,000	381,836	452,000	377,600	434,000	441,008	356 100	383 400	27 300	7 67%
Other revenue own source/autres revenus propres sources	56,000	117,901	77,000	188,483	114,690	96,468	89 559	63 500	(26 059)	-29 10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		17,394		25,171		16,417				
Other transfers/autres transferts	52 500	60,224	57,500	57,527	57,000	57,333	57 500	58 000	500	0 87%
Surplus 2nd previous year/surplus d'avant dernière année					42,969	42,969				
TOTAL	3,798,918	3,883,902	4,080,337	4,153,033	4,213,039	4,223,586	4 205 034	4 383 376	178 342	4 24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	328,614	338,705	339,872	341,234	349,884	355,866	356 996	373 958	16 962	4 75%
Protective services/services de protection										
Police	795,250	784,410	819,358	830,485	845,025	839,339	851 083	862 625	11 542	1 36%
Fire-operating/service d'incendie	283,300	287,887	293,900	314,315	308,486	281,000	289 450	296 400	6 950	2 40%
Water costs/coût de l'eau	101,400	101,400	101,400	101,400	101,400	101,400	101 400	106 000	4 600	4 54%
Emergency measures/mesures d'urgence	43,252	49,827	2,500	1,080	5,750	5,284	6 150	22 100	15 950	259 35%
Other/autre	3,000	2,379	3,500	3,064	3,600	3,522	5 000	6 500	1 500	30 00%
Transportation/transport	810,220	753,782	834,800	846,932	845,450	845,178	887 550	915 970	28 420	3 20%
Environment health/hygiène	73,000	75,870	118,350	60,361	214,000	202,874	244 000	242 200	(1,800)	-0 74%
Public health/santé publique										
Environmental development/urbanisme	53,700	36,786	56,300	63,816	64,475	58,284	55 300	85 350	30 050	54 34%
Recreation & culture/loisirs & culture	698,800	762,525	780,700	849,962	807,075	850,693	737 550	806 748	69 198	9 38%
Fiscal services/services financiers										
Debt cost/coût de la dette	532,587	539,799	499,640	498,535	667,894	456,200	403 942	380 653	(23 289)	-5 77%
Transfers/transferts	66,033	106,381	24,833	58,445		228,818	225 133	279 000	53 867	23 93%
Deficit 2nd previous year/déficit avant dernière année	2,662	2,662	204,884	204,884			41 480	5 872	(35 608)	-85 84%
TOTAL	3,798,918	3,840,933	4,080,337	4,194,513	4,213,039	4,229,458	4 205 034	4 383 376	178 342	4 24%
SURPLUS/DEFICIT		42,969		(41,480)		(5,872)				
Net budget/budget net	3,102,626		3,304,470		3,374,827		[illegible]	[illegible]	162 482	4 65%
Unconditional grant/subv. inconditionnelle	629,505		584,648		533,278		568 643	595 768	27 125	4 77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	29,932		32,586		34,766		34 804	0	(34 804)	100 00%
Warrant/mandat	2,443,189		2,687,236		2,806,785		2 892 922	3 063 083	170 161	5 88%
Municipal tax base/assiette fiscale	197,623,300		208,328,400		211,110,100		[illegible]	[illegible]	11 702 579	5 40%
Tax rate/taux de taxe	1.2363		1.2899		1.3295		[illegible]	[illegible]	0.0061	0 46%

BUDGET AND AUDIT INFORMATION - 1995/1999 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACADIE-SHEILA POPULATION: 4773	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,664,270	2,664,270	2,589,227	2,589,227	2,596,473	2,596,473	2,647,875	2,663,379	15,504	0.59%
Unconditional grant/subvention inconditonnelle	559,841	559,841	514,492	514,492	469,576	469,576	508,581	550,596	42,015	8.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,524	22,524	23,306	23,306	23,307	23,307	23,494		(23,494)	-100.00%
Services other governments/services autres gouvernements	143,258	152,210	122,312	131,174	129,916	171,817	129,916	128,321	(1,595)	-1.23%
Sale of services/vente de services	6,750	19,506	12,335	41,356	22,300	41,306	12,000	8,324	(3,676)	-30.63%
Other revenue own source/autres revenus propres sources	48,520	19,068	42,630	16,170	38,870	16,116	40,329	37,900	(2,429)	-6.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		158,391	1,200	216,612	1,200	281,187	1,000	1,000	0	0.00%
Other transfers/autres transferts			27,500		27,500	17,270	27,500	27,500	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			14,046	14,046	14,924	14,924	1,324	20,706	19,382	1463.90%
TOTAL	3,336,158	3,466,800	3,347,047	3,546,381	3,326,085	3,633,969	3,392,019	3,437,726	45,707	1.35%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	371,858	352,213	396,670	363,989	377,985	398,757	380,156	392,526	12,370	3.25%
Protective services/services de protection										
Police	666,193	714,125	645,505	681,010	646,500	665,380	662,000	659,000	(3,000)	-0.45%
Fire-operating/service d'incendie	118,289	98,016	119,100	200,860	117,900	92,408	119,200	119,500	300	0.25%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,860		2,573		2,758				
Transportation/transport	587,380	656,583	702,000	701,996	686,130	742,876	690,100	697,100	7,000	1.01%
Environment health/hygiène	140,806	145,816	143,400	150,633	119,477	134,429	120,200	122,092	1,892	1.57%
Public health/santé publique										
Environmental development/urbanisme	111,894	92,689	91,295	96,392	104,226	145,342	134,106	148,340	14,234	10.61%
Recreation & culture/loisirs & culture	432,167	432,296	467,010	365,366	368,274	386,145	390,500	408,500	18,000	4.61%
Fiscal services/services financiers										
Debt cost/coût de la dette	644,930	637,860	635,091	663,117	609,590	653,702	591,545	531,741	(59,804)	-10.11%
Transfers/transferts	100,000	78,033	115,976	126,219	212,926	185,522	243,212	297,927	54,715	22.50%
Deficit 2nd previous year/déficit avant-dernière année	650	647								
TOTAL	3,336,158	3,471,876	3,347,047	3,546,057	3,317,958	3,613,263	3,392,019	3,437,726	45,707	1.35%
SURPLUS/DEFICIT		14,924		1,324		20,706				
Net budget/budget net	3,136,686		3,127,024		3,083,248		3,179,950	3,213,975	34,025	1.07%
Unconditional grant/subv. inconditionnelle	559,841		514,492		469,576		508,581	550,596	42,015	8.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,524		23,306		23,307		23,494	0	(23,494)	-100.00%
Warrant/mandat	2,554,270		2,589,227		2,590,366		2,647,875	2,663,379	15,504	0.59%
Municipal tax base/assiette fiscale	208,369,700		208,806,600		206,543,600		210,148,800	211,379,300	1,230,500	0.59%
Tax rate/taux de taxe	1.2200		1.2400		1.2421		1.2600	1.2600	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: WOODSTOCK POPULATION: 5092	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,443,189	2,443,189	2,687,236	2,687,236	2,806,785	2,806,785	2,892,922	3,063,083	170,161	5.88%
Unconditional grant/subvention inconditonnelle	529,505	529,505	584,648	584,648	533,278	533,278	568,643	595,768	27,125	4.77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	29,932	29,932	32,586	32,586	34,788	34,788	34,804		(34,804)	-100.00%
Services other governments/services autres gouvernements	212,792	203,922	189,347	199,792	189,553	194,564	205,506	219,625	14,119	6.87%
Sale of services/vente de services	375,000	381,835	452,000	377,800	434,000	441,008	356,100	383,400	27,300	7.67%
Other revenue own source/autres revenus propres sources	56,000	117,901	77,000	188,483	114,866	96,466	89,559	63,500	(26,059)	-29.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		17,364		25,171		16,417				
Other transfers/autres transferts	57,500	80,224	57,500	57,527	57,000	57,333	57,500	58,000	500	0.87%
Surplus 2nd previous year/surplus d'avant-dernière année					42,869	42,869				
TOTAL	3,798,918	3,883,902	4,080,337	4,153,033	4,213,039	4,223,566	4,205,034	4,383,376	178,342	4.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	328,614	338,705	339,672	341,254	349,864	355,868	356,996	373,958	16,962	4.75%
Protective services/services de protection										
Police	795,250	784,410	819,358	830,485	845,075	836,339	851,083	862,625	11,542	1.36%
Fire-operating/service d'incendie	283,300	287,997	293,900	312,315	308,450	281,000	289,450	296,400	6,950	2.40%
Water costs/coût de l'eau	101,400	101,400	101,400	101,400	101,400	101,400	101,400	106,000	4,600	4.54%
Emergency measures/mesures d'urgence	49,252	46,821	2,500	1,080	5,786	5,284	6,150	22,100	15,950	259.35%
Other/autre	3,000	2,379	3,500	3,064	3,600	3,522	5,000	6,500	1,500	30.00%
Transportation/transport	810,220	753,782	834,800	846,932	845,450	845,178	887,550	915,970	28,420	3.20%
Environment health/hygiène	73,000	75,670	116,350	80,361	214,000	202,874	244,000	242,200	(1,800)	-0.74%
Public health/santé publique										
Environmental development/urbanisme	59,700	36,786	56,300	63,816	64,475	56,284	55,300	85,350	30,050	54.34%
Recreation & culture/loisirs & culture	699,800	762,625	760,700	849,962	807,075	880,693	737,550	806,748	69,198	9.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	502,567	539,799	469,840	469,835	667,864	456,200	403,942	380,653	(23,289)	-5.77%
Transfers/transferts	66,033	106,961	24,633	58,445		228,819	225,133	279,000	53,867	23.93%
Deficit 2nd previous year/déficit avant-dernière année	2,982	2,982	204,894	204,894			41,480	5,872	(35,608)	-85.84%
TOTAL	3,796,918	3,846,933	4,080,337	4,194,513	4,213,039	4,229,466	4,205,034	4,383,376	178,342	4.24%
SURPLUS/DEFICIT		42,969		(41,480)		(5,872)				
Net budget/budget net	3,102,626		3,304,479		3,374,827		3,496,369	3,658,851	162,482	4.65%
Unconditional grant/subv. inconditionnelle	529,505		584,648		533,278		568,643	595,768	27,125	4.77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	29,932		32,586		34,788		34,804	0	(34,804)	-100.00%
Warrant/mandat	2,443,189		2,687,236		2,806,785		2,892,922	3,063,083	170,161	5.88%
Municipal tax base/assiette fiscale	197,623,300		208,328,400		211,110,100		216,751,650	228,454,229	11,702,579	5.40%
Tax rate/taux de taxe	1.2363		1.2800		1.3295		1.3347	1.3408	0.0061	0.46%

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ALMA POPULATION: 312	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	95,717	95,717	103,355	103,355	108,221	108,221	114,131	135,546	21,415	18.76%
Unconditional grant/subvention inconditonnelle	32,955	32,955	30,218	30,218	27,400	27,400	26,132	24,054	(2,078)	-7.95%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,987	276	3,079	3,079	5,996	[illegible]	3,921		(3,921)	-100.00%
Services other governments/services autres gouvernements	10,155	10,155	14,385	14,386	14,364	14,364	14,364	10,312	(4,052)	-28.21%
Sale of services/vente de services	13,500	24,780	15,000	24,039	17,513	[illegible]	19,000	19,000	0	0.00%
Other revenue own source/autres revenus propres sources				99	100	[illegible]	200	200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		7,420		10,871		19,920				
Cond. transfers other sources/transf. cond. autres sources	6,776	1,614	6,600	1,200	6,730	18,401	6,953	7,131	178	2.56%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,012	1,012	513	513	218	218	589	13,613	13,024	2211.21%
TOTAL	163,102	173,929	173,150	187,759	180,541	[illegible]	185,290	209,856	24,566	13.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	33,749	34,329	34,769	33,848	36,809	[illegible]	38,720	40,545	1,825	4.71%
Protective services/services de protection										
Police	26,488	26,488	26,488	26,660	26,832	26,832	26,832	26,832	0	0.00%
Fire-operating/service d'incendie	14,512	14,235	21,106	16,115	19,767	[illegible]	19,767	21,000	1,233	6.24%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					[illegible]	[illegible]	700	700	0	0.00%
Other/autre				295	1,200	620	1,200	1,200	0	0.00%
Transportation/transport	43,700	43,272	44,300	40,636	50,925	52,941	51,725	64,300	12,575	24.31%
Environment health/hygiène	16,352	10,469	17,650	11,481	17,796	18,400	18,411	19,748	1,337	7.26%
Public health/santé publique	100	100	100	100	100	100	100	100	0	0.00%
Environmental development/urbanisme	600	6,319	600	11,917	600	[illegible]	1,900	1,900	0	0.00%
Recreation & culture/loisirs & culture	22,362	23,001	23,219	24,066	23,721	[illegible]	23,187	23,737	550	2.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	5,240	14,678	4,920	22,043	2,630	7,219	2,748	2,655	(93)	-3.38%
Transfers/transferts								7,139	7,139	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	163,102	173,711	173,150	187,169	180,541	207,792	185,290	209,856	24,566	13.26%
SURPLUS/DEFICIT		218		590		13,614				
Net budget/budget net	131,659		136,652		141,616		144,184	159,600	15,416	10.69%
Unconditional grant/subv. inconditionnelle	32,955		30,218		27,400		26,132	24,054	(2,078)	-7.95%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,987		3,079		5,996		3,921	0	(3,921)	-100.00%
Warrant/mandat	95,717		103,355		108,221		114,131	135,546	21,415	18.76%
Municipal tax base/assiette fiscale	9,326,850		9,415,200		9,861,000		10,395,200	11,541,284	1,146,084	11.03%
Tax rate/taux de taxe	1.0263		1.0977		1.0975		1.0979	1.1744	0.0765	6.97%

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite ALMA POPULATION 312	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	95,717	95,717	103,355	103,355	108,221	108,221	114 131	135 546	21 415	18 76%
Unconditional grant/subvention inconditonnelle	32,955	32,955	30,218	30,218	27,400	27,400	26 132	24 054	(2 078)	-7 95%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	2,987	276	3,079	3,079	5,995	5,995	3 921		(3 921)	-100 00%
Services other governments/services autres gouvernements	10,155	10,155	14,385	14,385	14,364	14,364	14 364	10 312	(4 052)	-28 21%
Sale of services/vente de services	13,500	24,780	15,000	24,039	17,513	26,516	19 000	19 000	0	0 00%
Other revenue own source/autres revenus propres sources				99	100	376	200	200	0	0 00%
Other unconditional transfers/autres transf inconditionnels		7,420		10,871		19,920				
Cond transfers other sources/transf cond autres sources	6,776	1,614	6,600	1,200	6,730	18,401	6 953	7 131	178	2 56%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-derniere annee	1,012	1,012	513	513	218	218	589	13 613	13 024	2211 21%
TOTAL	163,102	173,929	173,150	187,759	180,541	221,411	185 290	209 856	24 566	13 26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	33,748	34,329	34,768	33,845	36,800	38,753	38 720	40 545	1 825	4 71%
Protective services/services de protection										
Police	26,488	26,488	26,488	26,660	26,832	26,832	26 832	26 832	0	0 00%
Fire-operating/service d'incendie	14,512	14,235	21,105	16,115	19,767	19,854	19 767	21 000	1 233	6 24%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence							700	700	0	0 00%
Other/autre				283	1,200	628	1 200	1 200	0	0 00%
Transportation/transport	43,700	43,272	44,300	40,638	50,925	52,941	51 725	64 300	12 575	24 31%
Environment health/hygiene	16,352	10,489	17,650	11,481	17,766	15,408	18 411	19 748	1 337	7 26%
Public health/sante publique	100	100	100	100	100	100	100	100	0	0 00%
Environmental development/urbanisme	600	6,319	600	11,917	600	18,802	1 900	1 900	0	0 00%
Recreation & culture/loisirs & culture	22,382	23,601	23,219	24,085	23,721	27,260	23 187	23 737	550	2 37%
Fiscal services/services financiers										
Debt cost/cout de la dette	5,240	14,878	4,920	22,043	2,830	7,219	2 748	2 655	(93)	-3 38%
Transfers/transferts								7 139	7 139	100 00%
Deficit 2nd previous year/deficit avant-derniere annee										
TOTAL	163,102	173,711	173,150	187,169	180,541	207,797	185 290	209 856	24 566	13 26%
SURPLUS/DEFICIT		218		590		13,614				
Net budget/budget net	131 659		136,652		141,616		144 184	159 600	15 416	10 69%
Unconditional grant/subv. inconditionnelle	32,955		30,218		27,400		26 132	24 054	(2 078)	-7 95%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	2,987		3,079		5,995		3 921	0	(3 921)	100 00%
Warrant/mandat	95,717		103,355		108,221		114 131	135 546	21 415	18 76%
Municipal tax base/assiette fiscale	9,326,850		9,415,200		9 861,000		10 395 200	11 541 284	1 146 084	11 03%
Tax rate/taux de taxe	1 0263		1 0977		1 0975		1 0979	1 1744	0 0765	6 97%

Municipality Municipalité POPULATION 397	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	78,882	78,882	89,537	89,537	95,272	95,272	98,313	98,098	(215)	-0.22%
Unconditional grant/subvention inconditionnelle	49,718	49,718	46,012	46,012	41,936	41,936	43,923	45,972	2,049	4.66%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Services other governments/services autres gouvernements	4,968	11,594	4,968	4,140		4,372				
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,200	747	10,000	1,769	10,000	957	6,000	7,000	1,000	16.67%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							2,000	5,000	3,000	150.00%
Surplus 2nd previous year/surplus d'avant dernière année	2,990	2,990			5,699	5,699			0	100.00%
TOTAL	137,758	143,931	150,517	141,458	152,907	148,236	150,236	156,070	5,834	3.88%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	33,527	37,319	30,710	30,458	27,779	28,483	26,464	32,519	6,055	22.88%
Protective services/services de protection										
Police	35,174	35,174	35,174	34,658	34,142	34,142	34,142	34,142	0	0.00%
Fire operating/service d'incendie	17,600	16,990	17,164	11,197	14,100	12,864	13,400	13,550	150	1.12%
Water costs/coût de l'eau	7,154	7,154	8,505	8,505	3,336		7,444	7,498	54	0.73%
Emergency measures/mesures d'urgence										
Other/autre				1,540	3,720	4,430	1,080	150	(930)	-86.11%
Transportation/transport	34,403	32,836	34,103	33,008	35,083	34,102	37,663	36,624	(1,039)	-2.76%
Environment health/hygiène	7,500	6,545	4,200	5,887	18,958	22,458	18,211	18,161	(50)	-0.27%
Public health/santé publique										
Environmental development/urbanisme								200		
Recreation & culture/loisirs & culture	2,200	1,434	1,200	227	1,000	2,023	1,326	1,076	(250)	-18.85%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	260	14,208	8,155	14,789	8,968	8,618	8,253	(365)	-4.24%
Transfers/transferts		520		4,458		4,663				
Deficit 2nd previous year/deficit avant dernière année			5,253	5,253			1,888	3,897	2,009	106.41%
TOTAL	137,758	138,232	150,517	143,346	152,907	152,133	150,236	156,070	5,834	3.88%
SURPLUS/DEFICIT		5,699		(1,888)		(3,897)				
Net budget/budget net	128,600		135,549		137,208		142,236	144,070	1,834	1.29%
Unconditional grant/subv. inconditionnelle	49,718		46,012		41,936		43,923	45,972	2,049	4.66%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Warrant/mandat	78,882		89,537		95,272		98,313	98,098	(215)	-0.22%
Municipal tax base/assiette fiscale	7,202,800		7,600,200		7,890,700		8,142,550	8,124,750	(17,800)	-0.22%
Tax rate/taux de taxe	1.0952		1.1781		1.2074		1.2074	1.2074	(0.0000)	0.00%

Municipality/municipalité: ATHOLVILLE POPULATION 1376	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	712,867	712,867	736,497	736,497	833,686	833,686	1 040 243	1 205 321	165 078	15 87%
Unconditional grant/subvention inconditonnelle	224,819	224,819	202,337	202,337	182,104	182,104	163 894	147 504	(16 390)	-10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	8,464	8,464	8,689	8,689	11,329	11,329	1 774		(1 774)	-100 00%
Services other governments/services autres gouvernements										
Sale of services/vente de services	2,500	4,802	2,800	7,707	3,800	6,488	4 200	3 200	(1 000)	-23 81%
Other revenue own source/autres revenus propres sources	115,285	121,324	102,935	127,130	112,069	141,847	84 892	69 743	(15 149)	-17 85%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		49,690	0	61,957		32,399				
Surplus 2nd previous year/surplus d'avant-dernière année	460	460			296	296	5 711	3 068	(2 643)	-46 28%
TOTAL	1,064,395	1,122,226	1,053,258	1,144,317	1,143,284	1,208,149	1 300 714	1 428 836	128 122	9 85%
EXPENDITURES/DÉPENSES										
General govt/gouvern. general	183,108	206,411	187,274	183,528	217,508	199,519	232 223	243 065	10 842	4 67%
Protective services/services de protection										
Police	126,784	126,784	126,784	122,550	118,336	118,336	118 336	118 336	0	0 00%
Fire-operating/service d'incendie	77,377	68,720	57,787	47,884	68,182	55,598	68 482	68 982	500	0 73%
Water costs/coût de l'eau	147,126	143,828	137,652	138,295	132,664	135,000	141 656	139 530	(2 126)	-1 50%
Emergency measures/mesures d'urgence							5 000	12 000	7 000	140 00%
Other/autre	4,511	1,786	4,765	3,402	4,800	3,259	4 800	4 800	0	0 00%
Transportation/transport	216,741	200,662	212,692	211,318	234,465	271,179	239 258	285 539	46 281	19 34%
Environment health/hygiène	54,425	54,331	57,531	57,543	60,388	57,014	63 802	64 949	1 147	1 80%
Public health/santé publique										
Environmental development/urbanisme	65,896	72,333	75,873	90,381	93,821	102,725	85 666	109 864	24 198	28 25%
Recreation & culture/loisirs & culture	65,681	68,460	93,181	131,526	101,981	73,097	210 286	246 181	35 895	17 07%
Fiscal services/services financiers						114,354				
Debt cost/coût de la dette	118,188	107,120	98,554	89,436	106,141		121 205	127 590	6 385	5 27%
Transfers/transferts	4,578	71,515		61,358	5,000	75,000	10 000	8 000	(2 000)	-20 00%
Deficit 2nd previous year/déficit avant-dernière année			1,385	1,385						
TOTAL	1,064,395	1,121,930	1,053,258	1,138,606	1,143,284	1,205,081	1 300 714	1 428 836	128 122	9 85%
SURPLUS/DEFICIT		296		5,711		3,068				
Net budget/budget net	946,150		947,523		1,027,119		1 205 911	1 352 825	146 914	12 18%
Unconditional grant/subv. inconditionnelle	224,819		202,337		182,104		163 894	147 504	(16 390)	-10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	8,464		8,689		11,329		1 774	0	(1 774)	-100 00%
Warrant/mandat	712,867		736,497		833,686		1 040 243	1 205 321	165 078	15 87%
Municipal tax base/assiette fiscale	65,623,850		65,802,950		74,684,550		93 707 850	108 574 755	14 866 905	15 87%
Tax rate/taux de taxe	1.0863		1.1192		1.1163		1.1101	1.1101	0.0000	0 00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: AROOSTOOK POPULATION:397	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	78,882	78,882	89,537	89,537	95,272	95,272	98,313	98,098	(215)	-0.22%
Unconditional grant/subvention inconditonnelle	49,718	49,718	46,012	46,012	41,996	41,996	43,923	45,972	2,049	4.66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	4,968	11,094	4,988	4,140		4,372				
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,200	747	10,000	1,769	10,000	667	6,000	7,000	1,000	16.67%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	2,990	2,990			5,999	5,999	2,000	5,000	3,000	150.00%
									0	100.00%
TOTAL	137,758	143,931	150,517	141,458	152,907	148,236	150,236	156,070	5,834	3.88%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	33,527	37,319	30,710	30,458	27,778	28,434	26,464	32,519	6,055	22.88%
Protective services/services de protection										
Police	35,174	35,174	35,174	34,959	34,142	34,142	34,142	34,142	0	0.00%
Fire-operating/service d'incendie	17,600	16,990	17,164	11,197	14,100	12,884	13,400	13,550	150	1.12%
Water costs/coût de l'eau	7,154	7,154	8,508	8,508	8,338		7,444	7,498	54	0.73%
Emergency measures/mesures d'urgence										
Other/autre				1,540	2,720	1,430	1,080	150	(930)	-86.11%
Transportation/transport	34,403	32,836	34,103	33,008	35,083	34,102	37,663	36,624	(1,039)	-2.76%
Environment health/hygiène	7,500	6,545	4,200	5,887	18,868	22,458	18,211	18,161	(50)	-0.27%
Public health/santé publique										
Environmental development/urbanisme								200		
Recreation & culture/loisirs & culture	2,200	1,434	1,200	227	1,000	2,023	1,326	1,076	(250)	-18.85%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	260	14,208	8,155	14,786	8,956	8,618	8,253	(365)	-4.24%
Transfers/transferts		520		4,458		4,683				
Deficit 2nd previous year/déficit avant-dernière année			5,253	5,253			1,888	3,897	2,009	106.41%
TOTAL	137,758	138,232	150,517	143,346	152,907	152,133	150,236	156,070	5,834	3.88%
SURPLUS/DEFICIT		5,699		(1,888)		(3,897)				
Net budget/budget net	128,600		135,549		137,208		142,236	144,070	1,834	1.29%
Unconditional grant/subv. inconditionnelle	49,718		46,012		41,996		43,923	45,972	2,049	4.66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	78,882		89,537		95,272		98,313	98,098	(215)	-0.22%
Municipal tax base/assiette fiscale	7,202,800		7,600,200		7,990,700		8,142,550	8,124,750	(17,800)	-0.22%
Tax rate/taux de taxe	1.0952		1.1781		1.2074		1.2074	1.2074	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ATHOLVILLE POPULATION: 1376	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	1,040,243	1,205,321	165,078	15.87%
Unconditional grant/subvention inconditonnelle	163,894	147,504	(16,390)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774	.	(1,774)	-100.00%
Services other governments/services autres gouvernements				
Sale of services/vente de services	4,200	3,200	(1,000)	-23.81%
Other revenue own source/autres revenus propres sources	84,892	69,743	(15,149)	-17.85%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	5,711	3,068	(2,643)	-46.28%
TOTAL	1,300,714	1,428,836	128,122	9.85%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	232,223	243,065	10,842	4.67%
Protective services/services de protection				
Police	118,336	118,336	0	0.00%
Fire-operating/service d'incendie	68,482	68,982	500	0.73%
Water costs/coût de l'eau	141,656	139,530	(2,126)	-1.50%
Emergency measures/mesures d'urgence	5,000	12,000	7,000	140.00%
Other/autre	4,800	4,800	0	0.00%
Transportation/transport	239,258	285,539	46,281	19.34%
Environment health/hygiène	63,802	64,949	1,147	1.80%
Public health/santé publique				
Environmental development/urbanisme	85,666	109,864	24,198	28.25%
Recreation & culture/loisirs & culture	210,286	246,181	35,895	17.07%
Fiscal services/services financiers				
Debt cost/coût de la dette	121,205	127,590	6,385	5.27%
Transfers/transferts	10,000	8,000	(2,000)	-20.00%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	1,300,714	1,428,836	128,122	9.85%
SURPLUS/DEFICIT				
Net budget/budget net	1,205,911	1,352,825	146,914	12.18%
Unconditional grant/subv. inconditionnelle	163,894	147,504	(16,390)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774	0	(1,774)	-100.00%
Warrant/mandat	1,040,243	1,205,321	165,078	15.87%
Municipal tax base/assiette fiscale	93,707,850	108,574,755	14,866,905	15.87%
Tax rate/taux de taxe	1.1101	1.1101	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BAKER-BROOK POPULATION: 629	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	239,903	240,809	906	0.38%
Unconditional grant/subvention inconditonnelle	84,582	80,393	(4,189)	-4.95%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	521		(521)	-100.00%
Services other governments/services autres gouvernements	33,960	36,160	2,200	6.47%
Sale of services/vente de services				
Other revenue own source/autres revenus propres sources	5,350	6,800	1,450	27.10%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année		57	57	100.00%
TOTAL	364,336	364,239	(97)	-0.03%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	66,977	69,541	2,564	3.83%
Protective services/services de protection				
Police	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	41,143	30,269	(10,874)	-26.43%
Water costs/coût de l'eau	47,618	47,615	(3)	-0.01%
Emergency measures/mesures d'urgence				
Other/autre				
Transportation/transport	79,899	84,848	4,949	6.19%
Environment health/hygiène	19,000	17,330	(1,670)	-8.79%
Public health/santé publique				
Environmental development/urbanisme	9,614	9,179	(435)	-4.52%
Recreation & culture/loisirs & culture	13,941	13,051	(890)	-6.38%
Fiscal services/services financiers				
Debt cost/coût de la dette	31,069	38,312	7,243	23.31%
Transfers/transferts				
Deficit 2nd previous year/déficit avant-dernière année	981		(981)	-100.00%
TOTAL	364,336	364,239	(97)	-0.03%
SURPLUS/DEFICIT				
Net budget/budget net	325,006	321,202	(3,804)	-1.17%
Unconditional grant/subv. inconditionnelle	84,582	80,393	(4,189)	-4.95%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	521	0	(521)	-100.00%
Warrant/mandat	239,903	240,809	906	0.38%
Municipal tax base/assiette fiscale	18,379,150	18,312,510	(66,640)	-0.36%
Tax rate/taux de taxe	1.3053	1.3150	0.0097	0.74%

BUDGET AND AUDIT INFORMATION - 1996/2000
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BALMORAL POPULATION: 1975		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		614,215	623,874	9,659	1.57%
Unconditional grant/subvention inconditionnelle		220,429	225,039	4,610	2.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,432		(1,432)	-100.00%
Services other governments/services autres gouvernements		85,425	85,425	0	0.00%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		4,000	4,096	96	2.40%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		18,411	7,018	(11,393)	-61.88%
TOTAL		943,912	945,452	1,540	0.16%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		153,231	162,180	8,949	5.84%
Protective services/services de protection					
Police		169,850	169,850	0	0.00%
Fire-operating/service d'incendie		46,866	47,552	686	1.46%
Water costs/coût de l'eau		175,452	174,852	(600)	-0.34%
Emergency measures/mesures d'urgence					
Other/autre		2,500	2,500	0	0.00%
Transportation/transport		209,107	208,738	(369)	-0.18%
Environment health/hygiène		69,100	68,696	(404)	-0.58%
Public health/santé publique					
Environmental development/urbanisme		9,306	9,486	180	1.93%
Recreation & culture/loisirs & culture		17,350	20,150	2,800	16.14%
Fiscal services/services financiers					
Debt cost/coût de la dette		91,150	81,448	(9,702)	-10.64%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		943,912	945,452	1,540	0.16%
SURPLUS/DÉFICIT					
Net budget/budget net		836,076	848,913	12,837	1.54%
Unconditional grant/subv. inconditionnelle		220,429	225,039	4,610	2.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,432	0	(1,432)	-100.00%
Warrant/mandat		614,215	623,874	9,659	1.57%
Municipal tax base/assiette fiscale		44,188,100	44,883,000	694,900	1.57%
Tax rate/taux de taxe		1.3900	1.3900	(0.0000)	0.00%

	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	217,393	217,393	232,273	232,273	235,422	235,422	239,903	240,809	906	0.38%
Unconditional grant subvention inconditionnelle	106,497	106,497	98,297	98,297	89,337	89,337	84,582	80,393	(4,189)	-4.95%
Federal payment in lieu of taxes Paiement fédéral tenant lieu d'impôt	878	878	858	858	714	714	521	0	(521)	-100.00%
Services other governments services autres gouvernements	30,442	30,442	26,619	37,674	33,448	24,154	33,960	31,760	2,200	6.47%
Sale of services/vente de services										
Other revenue own sources/autres revenus propres sources	7,900	12,126	7,900	26,134	5,400	9,824	5,350	6,800	1,450	27.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		4,733		4,292		6,184				
Other transfers/autres transferts		12,700								
Surplus 2nd previous year/surplus d'avant dernière année			432	432				57	57	100.00%
TOTAL	363,110	384,769	366,379	399,960	364,321	365,635	364,336	364,239	(97)	-0.03%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	52,494	58,074	62,213	65,033	65,821	66,633	66,977	69,561	2,584	3.86%
Protective services services de protection										
Police	55,814	55,814	55,814	54,954	54,094	54,094	54,094	54,094	0	0.00%
Fire operating service d'incendie	22,714	23,247	24,096	17,036	27,626	31,103	41,143	30,269	10,874	-26.43%
Water costs coût de l'eau	121,004	121,004	103,286	101,990	46,105	46,105	47,618	47,615	(3)	-0.01%
Emergency measures mesures d'urgence										
Other autre										
Transportation transport	66,627	64,042	73,371	82,539	95,060	81,003	79,999	84,848	4,849	6.19%
Environment health hygiène	11,815	5,757	12,500	11,874	22,400	15,005	19,000	17,330	(1,670)	-8.79%
Public health sante publique										
Environmental development/urbanisme	6,257	5,918	9,508	6,487	8,724	6,561	9,614	9,179	435	4.52%
Recreation & culture/loisirs & culture	12,276	11,781	12,878	13,785	12,776	11,813	13,941	13,051	(890)	-6.38%
Fiscal services/services financiers										
Debt cost coût de la dette	6,253	6,535	12,715	7,015	30,848	10,367	31,069	38,312	7,243	23.31%
Transfers/transferts		25,628		40,228		42,027				
Deficit 2nd previous year/déficit avant dernière année	7,856	7,856			867	867	981		(981)	-100.00%
TOTAL	363,110	385,636	366,379	400,941	364,321	365,578	364,336	364,239	(97)	-0.03%
SURPLUS/DÉFICIT		(867)		(981)		57				
Net budget/budget net	324,768		331,428		325,473		325,046	321,202	(3,804)	-1.17%
Unconditional grant/subv. inconditionnelle	106,497		98,297		89,337		84,582	80,393	(4,189)	-4.95%
Federal payment in lieu of taxes Paiement fédéral tenant lieu d'impôt	878		858		714		521	0	(521)	-100.00%
Warrant/mandat	217,393		232,273		235,422		239,903	240,809	906	0.38%
Municipal tax base/assiette fiscale	17,318,000		17,794,650		18,035,850		18,379,150	18,312,510	(66,640)	-0.36%
Tax rate/taux de taxe	1.2553		1.3053		1.3053		1.3053	1.3150	0.0097	0.74%

BUDGET AND AUDIT INFORMATION - 1996-2000
INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité BALMORAL POPULATION 1975	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS									
Warrant/mandat	575,049	591,351	591,351	597,073	597,073	614 215	623 874	9 659	1.57%
Unconditional grant/subvention inconditionnelle	256,418	236,293	236,293	215,002	215,002	220 429	225 039	4 610	2.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	669	1,450	1,450	1,406	1,406	1 432		(1 432)	100.00%
Services other governments/services autres gouvernements	86,669	84,942	86,077	94,812	84,874	85 425	85 425	0	0.00%
Sale of services/vente de services									
Other revenue own source/autres revenus propres sources	26,478	3,750	81,043	4,514	40,997	4 000	4 096	96	2.40%
Other unconditional transfers/autres transf. inconditionnels									
Cond. transfers other sources/transf. cond. autres sources	35,083		96,734		43,669				
Other transfers/autres transferts			10,185						
Surplus 2nd previous year/surplus d'avant dernière année		1,183	1,183			18 411	7 018	(11 393)	61.88%
TOTAL	980,366	918,969	1,104,316	912,807	983,021	943 912	945 452	1 540	0.16%
EXPENDITURES/DÉPENSES									
General gov't/gouvern. général	183,539	151,596	163,070	145,984	150,527	153 231	162 180	8 949	5.84%
Protective services/services de protection									
Police	167,614	167,614	168,732	169,850	169,850	169 850	169 850	0	0.00%
Fire operating/service d'incendie	42,443	44,355	32,426	41,571	33,804	46 866	47 552	686	1.46%
Water costs/coût de l'eau	129,569	188,750	146,750	173,184	156,184	175 452	174 852	(600)	0.34%
Emergency measures/mesures d'urgence									
Other/autre						2 500	2 500	0	0.00%
Transportation/transport	229,647	218,500	223,297	219,556	205,953	209 107	208 738	(369)	0.18%
Environment health/hygiène	57,362	61,450	64,358	66,100	64,630	69 100	68 696	(404)	0.58%
Public health/santé publique									
Environmental development/urbanisme	28,748	9,033	83,645	9,859	56,240	9 306	9 486	180	1.93%
Recreation & culture/loisirs & culture	7,692	11,200	83,265	12,200	16,478	17 350	20 150	2 800	16.14%
Fiscal services/services financiers									
Debt cost/coût de la dette	122,152	66,471	120,362	70,897	118,731	91 150	81 448	(9 702)	[illegible]
Transfers/transferts	10,000								
Deficit 2nd previous year/déficit avant dernière année	5,206	-		3,606	3,606				
TOTAL	983,972	918,969	1,085,905	912,807	976,003	943 912	945 452	1 540	0.16%
[illegible]	(3,606)		18,411		7,018				
Net budget/[illegible]		829,094		813,481		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		236,293		215,002		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		1,450		1,406		[illegible]		[illegible]	[illegible]
Warrant/mandat		591,351		597,073		[illegible]	[illegible]	[illegible]	[illegible]
Municipal tax base/[illegible]		43,481,700		42,954,900		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe		1.3600		1.3900		[illegible]	[illegible]	[illegible]	[illegible]

Municipality/municipalité BAS CARAQUET POPULATION: 1775	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	490,583	490,583	510,602	510,602	526,600	526,600	530,725	527,875	(2,850)	0.54%
Unconditional grant/subvention inconditionnelle	296,805	296,805	273,102	273,102	247,893	247,893	248,173	248,957	784	0.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,727	1,727	1,774	1,774	1,456	1,456	1,295	0	(1,295)	100.00%
Services other governments/services autres gouvernements	48,680	48,749	48,296	48,436	50,425	50,425	50,387	50,425	38	0.08%
Sale of services/vente de services	1,200	2,236	1,200	4,144	300	7,700	100	100	0	0.00%
Other revenue own source/autres revenus propres sources	13,900	21,787	12,500	26,052	12,125	18,181	11,250	11,100	(150)	1.33%
Other unconditional transfers autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		8,167		11,662						
Other transfers autres transferts		10,896		17,385		18,131				
Surplus 2nd previous year surplus d'avant dernière année	622	622	385		1,579		692	401	(291)	42.05%
TOTAL	853,517	881,572	847,859	893,157	840,378	870,386	842,622	838,858	(3,764)	0.45%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	187,297	206,472	190,749	202,540	201,177	204,337	208,440	208,461	21	0.01%
Protective services/services de protection										
Police	159,014	159,014	159,014	155,832	152,650	152,650	152,650	152,650	0	0.00%
Fire operating/service d'incendie	29,900	35,675	30,800	29,659	32,500	29,531	33,700	33,200	(500)	1.48%
Water costs/coût de l'eau	60,000	60,000	60,000	60,000	50,000	50,000	50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence	2,000	100	2,000	250		250				
Other/autre	4,500	3,999	4,500	3,940	4,000	3,808	4,000	4,000	0	0.00%
Transportation/transport	180,577	178,280	184,111	196,137	193,126	192,893	191,635	193,601	1,966	1.03%
Environment health/hygiène	47,500	54,039	50,500	62,335	52,500	53,972	55,600	51,600	(4,000)	7.19%
Public health/santé publique										
Environmental development/urbanisme	24,461	20,274	21,434	15,950	20,307	14,874	18,369	18,516	147	0.80%
Recreation & culture/loisirs & culture	60,800	51,560	42,800	41,110	57,800	47,238	54,900	55,420	520	0.95%
Fiscal services/services financiers										
Debt cost/coût de la dette	97,118	93,021	71,951	69,638	76,318	73,201	73,328	71,410	(1,918)	2.62%
Transfers/transferts	350	17,559	30,000	54,813		47,231				
Deficit 2nd previous year/déficit avant dernière année				261						
TOTAL	853,517	879,993	847,859	892,465	840,378	869,985	842,622	838,858	(3,764)	0.45%
SURPLUS/DEFICIT		1,579		692		401				
Net budget/budget net	789,115		785,478		775,949		780,193	776,832	(3,361)	0.43%
Unconditional grant/subv. inconditionnelle	296,805		273,102		247,893		248,173	248,957	784	0.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,727		1,774		1,456		1,295	0	(1,295)	100.00%
Warrant/mandat	490,583		510,602		526,600		530,725	527,875	(2,850)	0.54%
Municipal tax base/assiette fiscale	36,990,400		38,501,200		39,705,150		40,018,800	39,802,950	(215,850)	0.54%
Tax rate/taux de taxe	1.3262		1.3262		1.3263		1.3262	1.3262	0.0000	0.00%

Municipality/municipalité BATH POPULATION 629	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT - VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	226,287	226,287	225,656	225,856	232,997	232,997	240 985	243 219	2 234	0 93%
Unconditional grant/subvention inconditionnelle	71,457	71,457	65,355	65,355	59,187	59,187	56 575	54 724	(1 851)	-3 27%
Federal payment in lieu of taxes Paiement fédéral tenant lieu d impôt	901	902	926	926	734	734	732		(732)	-100 00%
Services other governments services autres gouvernements	31,463	31,833	31,240	85,631	23,260	95,610	18 855	18 855	0	0 00%
Sale of services/vente de services	11,335	5,700	6,900	4,536	10,865	20,790	17 200	24 450	7 250	42 15%
Other revenue own source/autres revenus propres sources	6,762	15,681	6,392	15,142	4,476	6,808	4 526	5 256	730	16 13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,556		5,300		5,300		6 319	6 000	(319)	-5 05%
Other transfers autres transferts										
Surplus 2nd previous year/surplus d avant dernière année							318		(318)	-100 00%
TOTAL	352,761	351,840	341,969	397,446	336,819	416,126	345 510	352 504	6 994	2 02%
EXPENDITURES/DÉPENSES										
General govt/gouvern. générale	63,882	61,190	53,597	67,587	51,260	47,605	55 141	51 393	(3 748)	-6 80%
Protective services/services de protection										
Police	56,158	56,158	56,158	55,126	54,094	54,094	54 094	54 094	0	0 00%
Fire operating/service d incendie	10,420	9,865	15,979	15,979	16,455	16,455	17 528	22 610	5 082	28 99%
Water costs/cout de l eau	29,978	32,478	28,713	27,713	30,706	23,029	28 548	26 148	(2 400)	-8 41%
Emergency measures/mesures d urgence	4,500	6,175	6,000					4 000	4 000	100 00%
Other/autre	2,000	1,099	700	831	800	3,785	1 800	2 000	200	11 11%
Transportation/transport	88,644	89,386	79,808	84,080	80,438	83,495	80 028	81 110	1 082	1 35%
Environment health/hygiène	22,716	21,701	26,547	23,579	23,785	24,000	28 281	28 404	123	0 43%
Public health/santé publique										
Environmental development/urbanisme	12,626	13,247	13,547	13,865	14,273	14,922	14 891	15 996	1 105	7 42%
Recreation & culture/loisirs & culture	35,493	37,866	41,451	85,197	47,959	138,081	47 334	50 839	3 505	7 40%
Fiscal services/services financiers										
Debt cost/cout de la dette	13,824	11,937	11,751	11,453	12,267	12,382	12 365	12 406	41	0 33%
Transfers/transferts				4,000	3,000		5 500			
Deficit 2nd previous year/déficit avant dernière année	12,520	12,520	7,718	7,718	1,782	1,782		3 504	3 504	100 00%
TOTAL	352,761	353,622	341,969	397,128	336,819	419,630	345 510	352 504	6 994	2 02%
SURPLUS/DEFICIT		(1,782)		318		(3,504)				
Net budget/budget net	298,645		292,137		292,918		298 292	297 943	(349)	-0 12%
Unconditional grant/subv. inconditionnelle	71,457		65,355		59,187		56 575	54 724	(1 851)	-3 27%
Federal payment in lieu of taxes Paiement fédéral tenant lieu d impôt	901		926		734		732	0	(732)	-100 00%
Warrant/mandat	226,287		225,656		232,997		240 985	243 219	2 234	0 93%
Municipal tax base/assiette fiscale	18,135,000		18,100,350		18,346,600		18 587 500	18 287 113	(400 387)	-2 14%
Tax rate/taux de taxe	1.2478		1.2478		1.2700		1 2900	1 3305	0 0405	3 14%

Municipality/municipalité: BAS-CARAQUET POPULATION: 1775	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							530,725	527,875	(2,850)	-0.54%
Unconditional grant/subvention inconditionnelle							248,173	248,957	784	0.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,295		(1,295)	-100.00%
Services other governments/services autres gouvernements							50,387	50,425	38	0.08%
Sale of services/vente de services							100	100	0	0.00%
Other revenue own source/autres revenus propres sources							11,250	11,100	(150)	-1.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année							692	401	(291)	-42.05%
TOTAL							842,622	838,858	(3,764)	-0.45%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							208,440	208,461	21	0.01%
Protective services/services de protection										
Police							152,650	152,650	0	0.00%
Fire-operating/service d'incendie							33,700	33,200	(500)	-1.48%
Water costs/coût de l'eau							50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre							4,000	4,000	0	0.00%
Transportation/transport							191,635	193,601	1,966	1.03%
Environment health/hygiène							55,600	51,600	(4,000)	-7.19%
Public health/santé publique										
Environmental development/urbanisme							18,369	18,516	147	0.80%
Recreation & culture/loisirs & culture							54,900	55,420	520	0.95%
Fiscal services/services financiers										
Debt cost/coût de la dette							73,328	71,410	(1,918)	-2.62%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL							842,622	838,858	(3,764)	-0.45%
SURPLUS/DEFICIT										
Net budget/budget net							780,193	776,832	(3,361)	-0.43%
Unconditional grant/subv. inconditionnelle							248,173	248,957	784	0.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,295	0	(1,295)	-100.00%
Warrant/mandat							530,725	527,875	(2,850)	-0.54%
Municipal tax base/assiette fiscale							40,018,800	39,802,950	(215,850)	-0.54%
Tax rate/taux de taxe							1.3262	1.3262	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATH POPULATION: 629	[illegible] BUDGET BUDGET	[illegible] AUDIT VERIFIC.	[illegible] BUDGET BUDGET	[illegible] AUDIT VERIFIC.	[illegible] BUDGET BUDGET	[illegible] AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	225,856	[illegible]	[illegible]	[illegible]	240,985	243,219	2,234	0.93%
Unconditional grant/subvention inconditonnelle	71,457	71,457	65,355	[illegible]	[illegible]	[illegible]	56,575	54,724	(1,851)	-3.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	901	902	928	[illegible]	[illegible]	[illegible]	732		(732)	-100.00%
Services other governments/services autres gouvernements	31,463	31,633	31,240	[illegible]	[illegible]	[illegible]	18,855	18,855	0	0.00%
Sale of services/vente de services	11,335	5,700	6,900	[illegible]	[illegible]	[illegible]	17,200	24,450	7,250	42.15%
Other revenue own source/autres revenus propres sources	6,762	15,661	6,392	15,142	4,476	6,806	4,526	5,256	730	16.13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,556		5,300		5,300		6,319	6,000	(319)	-5.05%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année							318		(318)	-100.00%
TOTAL	352,761	351,840	341,989	397,446	336,819	418,136	345,510	352,504	6,994	2.02%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	63,882	61,190	53,597	67,587	51,260	47,606	55,141	51,393	(3,748)	-6.80%
Protective services/services de protection										
Police	56,158	56,158	56,158	55,126	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	10,420	[illegible]	15,979	15,979	16,455	16,455	17,528	22,610	5,082	28.99%
Water costs/coût de l'eau	29,978	32,478	28,713	27,713	30,706	23,029	28,548	26,148	(2,400)	-8.41%
Emergency measures/mesures d'urgence	4,500	6,175	6,000	[illegible]	[illegible]	[illegible]		4,000	4,000	100.00%
Other/autre	2,000	1,099	700	[illegible]	[illegible]	[illegible]	1,800	2,000	200	11.11%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	80,028	81,110	1,082	1.35%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	28,281	28,404	123	0.43%
Public health/santé publique										
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14,891	15,996	1,105	7.42%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	47,334	50,839	3,505	7.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12,365	12,406	41	0.33%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5,500			
Deficit 2nd previous year/déficit avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		3,504	3,504	100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	345,510	352,504	6,994	2.02%
SURPLUS/DEFICIT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	298,292	297,943	(349)	-0.12%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	56,575	54,724	(1,851)	-3.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	732	0	(732)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	240,985	243,219	2,234	0[illegible]
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	18,687,500	18,287,113	(400,387)	-[illegible]14%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.2896	1.3300	0.0405	3.14%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BELLEDUNE POPULATION: 2060	BUDGET BUDGET	AUDIT VÉRIFICATION	BUDGET BUDGET	AUDIT VÉRIFICATION	BUDGET BUDGET	AUDIT VÉRIFICATION	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							1,798,447	1,854,036	55,589	3.09%
Unconditional grant/subvention inconditonnelle							56,008	47,172	(8,836)	-15.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							6,958		(6,958)	-100.00%
Services other governments/services autres gouvernements							259,000	311,019	52,019	20.08%
Sale of services/vente de services							57,000	57,000	0	0.00%
Other revenue own source/autres revenus propres sources								21,725	21,725	100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année								1,644	1,644	100.00%
TOTAL							2,177,413	2,292,596	115,183	5.29%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							315,154	323,791	8,637	2.74%
Protective services/services de protection										
Police							177,160	177,160	0	0.00%
Fire-operating/service d'incendie							162,500	150,195	(12,305)	-7.57%
Water costs/coût de l'eau							26,000	26,000	0	0.00%
Emergency measures/mesures d'urgence							249,000	300,689	51,689	20.76%
Other/autre							7,000	7,000	0	0.00%
Transportation/transport							348,000	355,170	7,170	2.06%
Environment health/hygiène							143,000	139,755	(3,245)	-2.27%
Public health/santé publique										
Environmental development/urbanisme							168,000	174,045	6,045	3.60%
Recreation & culture/loisirs & culture							260,500	259,865	(635)	-0.24%
Fiscal services/services financiers										
Debt cost/coût de la dette							171,476	171,976	500	0.29%
Transfers/transferts							146,768	206,950	58,182	39.11%
Deficit 2nd previous year/déficit avant-dernière année							855		(855)	-100.00%
TOTAL							2,177,413	2,292,596	115,183	5.29%
SURPLUS/DEFICIT										
Net budget/budget net							1,861,413	1,901,208	39,795	2.14%
Unconditional grant/subv. inconditionnelle							56,008	47,172	(8,836)	-15.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							6,958	0	(6,958)	-100.00%
Warrant/mandat							1,798,447	1,854,036	55,589	3.09%
Municipal tax base/assiette fiscale							195,492,250	201,582,300	6,090,050	3.12%
Tax rate/taux de taxe							0.9200	0.9197	(0.0002)	-0.02%

BUDGET AND AUDIT INFORMATION - 1996/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERTRAND POPULATION: 1379	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							373,850	390,206	16,356	4.38%
Unconditional grant/subvention inconditonnelle							145,605	154,866	9,261	6.36%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							565		(565)	-100.00%
Services other governments/services autres gouvernements							75,122	76,322	1,200	1.60%
Sale of services/vente de services							21,700	23,700	2,000	9.22%
Other revenue own source/autres revenus propres sources							2,515	6,350	3,835	152.49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources							4,000	4,000	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL							623,357	655,444	32,087	5.15%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							107,189	102,010	(5,179)	-4.83%
Protective services/services de protection										
Police							118,594	118,594	0	0.00%
Fire-operating/service d'incendie							26,500	25,800	(700)	-2.64%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport							185,850	171,200	(14,650)	-7.88%
Environment health/hygiène							64,700	61,300	(3,400)	-5.26%
Public health/santé publique										
Environmental development/urbanisme							10,750	7,950	(2,800)	-26.05%
Recreation & culture/loisirs & culture							53,200	47,050	(6,150)	-11.56%
Fiscal services/services financiers										
Debt cost/coût de la dette							56,364	61,717	5,353	9.50%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année							210	59,823	59,613	28387.14%
TOTAL							623,357	655,444	32,087	5.15%
SURPLUS/DEFICIT										
Net budget/budget net							520,020	545,072	25,052	4.82%
Unconditional grant/subv. inconditionnelle							145,605	154,866	9,261	6.36%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							565	0	(565)	-100.00%
Warrant/mandat							373,850	390,206	16,356	4.38%
Municipal tax base/assiette fiscale							29,449,600	29,828,150	378,550	1.29%
Tax rate/taux de taxe							1.2695	1.3082	0.0387	3.05%

[illegible]	1996 BUDGET BUDGET	1996 AUDIT VERIFICATION	1997 BUDGET BUDGET	1997 AUDIT ERIFICATIO	1998 BUDGET BUDGET	1998 AUDIT ERIFICATIO	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (Decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	1,705,645	1,705,645	1,763,520	1,763,520	1,788,024	1,788,024	1 798 447	1 854 036	55 589	3.09%
Unconditional grant/subv. inconditionnelle	76,828	76,828	69,145	69,145	62,231	62,231	56 008	47 172	(8 836)	15.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,460	4,460	5,481	5,481	6,570	6,570	6 958		(6 958)	100.00%
Services other governments/services autres gouvernements	91,000	94,550	91,000	176,109	259,000	260,867	259 000	311 019	52 019	20.08%
Sale of services/vente de services	76,000	78,562	77,000	79,248	57,000	61,628	57 000	57 000	0	0.00%
Other revenue own sources/autres revenus propres sources								21 725	21 725	100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				97,163						
Surplus 2nd previous year/surplus d'avant dernière année	2,100	2,100	4,020	4,020				1 644	1 644	100.00%
TOTAL	1,956,033	1,962,145	2,010,166	2,194,684	2,172,825	2,179,320	2 177 413	2 292 596	115 183	5.29%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	317,066	331,426	308,000	337,485	322,000	307,007	315 154	323 791	8 637	2.74%
Protective services/services de protection										
Police	182,750	182,750	182,000	179,955	177,160	177,160	177 160	177 160	0	0.00%
Fire operating/service d'incendie	118,000	115,000	113,500	241,020	130,500	139,853	162 500	150 195	(12 305)	7.57%
Water costs/coût de l'eau	26,000	26,000	26,000	26,000	26,000	26,000	26 000	26 000	0	0.00%
Emergency measures/mesures d'urgence	200,000	200,041	200,000	211,170	249,000	221,559	249 000	300 689	51 689	20.76%
Other/autre	10,000	9,570	6,000	7,107	7,000	6,279	7 000	7 000	0	0.00%
Transportation/transport	338,741	354,755	479,690	506,788	330,500	371,116	348 000	355 170	7 170	2.06%
Environment health/hygiène	149,000	137,666	144,000	132,451	151,500	127,828	143 000	139 755	(3 245)	2.27%
Public health/santé publique										
Environmental development/urbanisme	114,000	150,945	106,000	127,634	170,000	132,052	168 000	174 045	6 045	3.60%
Recreation & culture/loisirs & culture	218,000	239,173	227,500	277,823	233,500	233,819	260 500	259 865	(635)	0.24%
Fiscal services/services financiers										
Debt cost/coût de la dette	212,476	96,122	212,476	113,752	199,476	161,542	171 476	171 976	500	0.29%
Transfers/transferts	70,000	119,443	5,000	34,354	175,443	272,734	148 768	206 950	58 182	39.11%
Deficit 2nd previous year/déficit avant dernière année					746	727	855		(855)	100.00%
TOTAL	1,956,033	1,962,891	2,010,166	2,195,539	2,172,825	2,177,676	2 177 413	2 292 596	115 183	5.29%
SURPLUS/DEFICIT		(746)		(855)		1,644				
Net budget/budget net	1,786,933		1,838,146		1,856,825		1 861 413	1 901 208	39 795	2.14%
Unconditional grant/subv. inconditionnelle	76,828		69,145		62,231		56 008	47 172	(8 836)	15.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,460		5,481		6,570		6 958	0	(6 958)	100.00%
Warrant/mandat	1,705,645		1,763,520		1,788,024		1 798 447	1 854 036	55 589	3.09%
Municipal tax base/assiette fiscale	201,405,950		191,839,400		194,239,050		195 492 250	201 582 300	6 090 050	3.12%
Tax rate/taux de taxe	0.8469		0.9193		0.9205		0.9200	0.9197	(0.0002)	0.02%

Municipality/municipalité BERTRAND POPULATION: 1379	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	326,100	326,100	349,411	349,411	365,987	365,987	373 850	390 206	16 356	4 38%
Unconditional grant/subvention inconditonnelle	160,856	160,856	149,131	149,131	136,189	136,189	145 605	154 866	9 261	6 36%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	958	958	974	974	545	545	565		(565)	-100 00%
Services other governments/services autres gouvernements	71,808	79,709	71,084	78,985	75,522	78,991	75 122	76 322	1 200	1 60%
Sale of services/vente de services	24,100	19,850	19,000	18,383	24,000	18,580	21 700	23 700	2 000	9 22%
Other revenue own source/autres revenus propres sources	1,078	625	900	230	900	3,104	2 515	6 350	3 835	152 49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		9,782		11,933	5,000	10,479	4 000	4 000	0	0 00%
Other transfers/autres transferts		13,950		23,534		39,601				
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	584,900	611,830	590,500	632,581	608,143	653,476	623 357	655 444	32 087	5 15%
EXPENDITURES/DÉPENSES										
General govt/gouvern. general	94,454	92,410	94,312	90,602	94,706	98,181	107 189	102 010	(5 179)	-4 83%
Protective services/services de protection										
Police	112,660	112,660	112,660	112,660	118,594	118,594	118 594	118 594	0	0 00%
Fire operating/service d'incendie	24,400	23,479	25,300	22,868	21,000	26,104	26 500	25 800	(700)	-2 64%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence										
Other/autre						1,909				
Transportation/transport	163,000	188,284	171,600	179,956	169,100	201,384	185 850	171 200	(14 650)	-7 88%
Environment health/hygiene	57,600	74,173	65,500	66,457	62,500	60,385	64 700	61 300	(3 400)	-5 26%
Public health/sante publique										
Environmental development/urbanisme	10,100	11,383	9,700	10,458	7,900	9,895	10 750	7 950	(2 800)	-26 05%
Recreation & culture/loisirs & culture	42,600	43,948	44,450	51,776	40,450	47,016	53 200	47 050	(6 150)	-11 56%
Fiscal services/services financiers										
Debt cost/cout de la dette	63,286	64,034	62,446	62,081	65,245	71,642	56 364	61 717	5 353	9 50%
Transfers/transferts		13,307		31,401		49,541				
Deficit 2nd previous year/deficit avant-dernière année	16,800	16,800	4,532	4,532	28,648	28,648	210	59 823	59 613	28387 14%
TOTAL	584,900	640,478	590,500	632,791	608,143	713,299	623 357	655 444	32 087	5 15%
SURPLUS/DEFICIT		(28,648)		(210)		(59,823)				
Net budget/budget net	487,914		499,516		502,721		520 920	545 972	25 052	4 82%
Unconditional grant/subv. inconditionnelle	160,856		149,131		136,189		145 605	154 866	9 261	6 36%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	958		974		545		565	0	(565)	-100 00%
Warrant/mandat	326,100		349,411		365,987		373 850	390 206	16 356	4 38%
Municipal tax base/assiette fiscale	28,211,750		28,838,700		29,059,200		29 449 600	29 829 150	379 550	1 29%
Tax rate/taux de taxe	1 1559		1 2116		1 2595		1 2695	1 3082	0 0387	3 05%

Municipality/municipalité POPULATION: 1148	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	432,314	432,314	439,306	439,306	494,337	494,337	501 745	610 695	108 950	21 71%
Unconditional grant/subvention inconditionnelle	239,938	239,938	219,209	219,209	198,523	198,523	195 491	184 734	(10 757)	-5 50%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,914	5,914	5,767	5,767	5,846	5,846	7 449		(7 449)	-100 00%
Services other governments/services autres gouvernements	63,055	70,305	62,112	80,510	34,000	45,762	28 500	26 700	(1 800)	-6 32%
Sale of services/vente de services	47,453	64,187	57,828	59,613	61,175	58,544	61 862	63 584	1 722	2 78%
Other revenue own source/autres revenus propres sources	11,781	17,669	9,622	12,678	10,095	20,483	12 175	59 008	46 833	384 67%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		26,960		13,587		11,956	5 000	18 900	13 900	278 00%
Other transfers/autres transferts	9,000	18,547	8,000	30,249	7,829	10,244	12 500	11 691	(809)	-6 47%
Surplus 2nd previous year/surplus d'avant dernière année			24,249		4,244			1 547	1 547	100 00%
TOTAL	809,455	875,834	826,093	860,899	816,049	845,695	824 722	976 859	152 137	18 45%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	125,346	122,250	130,241	122,749	132,261	132,497	139 567	152 621	13 054	9 35%
Protective services/services de protection										
Police	207,964	208,361	209,539	211,569	208,510	203,968	213 416	224 026	10 610	4 97%
Fire operating/service d'incendie	68,204	70,972	66,731	55,640	62,933	65,155	62 901	65 669	2 768	4 40%
Water costs/coût de l'eau	55,640	80,000	55,640	67,811	52,376	47,845	53 000	58 008	5 008	9 45%
Emergency measures/mesures d'urgence	1,800	1,914	1,800	327	1,800	5,156	1 000	2 568	1 568	156 80%
Other/autre	3,450	2,474	3,245	1,649	2,930	1,449	2 880	2 730	(150)	-5 21%
Transportation/transport	118,567	109,760	107,733	131,594	125,975	127,990	130 049	129 017	(1 032)	-0 79%
Environment health/hygiène	38,856	30,984	66,639	52,203	55,163	57,930	49 829	42 375	(7 454)	-14 96%
Public health/santé publique								3 000		
Environmental development/urbanisme	16,505	37,912	14,801	15,078	13,106	15,219	13 876	47 186	33 310	240 05%
Recreation & culture/loisirs & culture	102,495	120,988	115,385	109,800	103,910	112,860	92 036	100 276	8 240	8 95%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,311	31,363	35,408	40,565	32,017	26,193	32 908	96 383	63 475	192 89%
Transfers/transferts	29,430	46,725	18,931	52,116	25,068	47,868	33 260	53 000	19 740	59 35%
Deficit 2nd previous year/déficit avant dernière année	9,887	9,887								
TOTAL	809,455	871,590	826,093	860,899	816,049	844,148	824 722	976 859	152 137	18 45%
SURPLUS/DEFICIT		4,244		0		1,547				
Net budget/budget net	678,166		664,282		696,706		704 685	795 429	90 744	12 88%
Unconditional grant/subv. inconditionnelle	239,938		219,209		198,523		195 491	184 734	(10 757)	-5 50%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,914		5,767		5,846		7 449	0	(7 449)	-100 00%
Warrant/mandat	432,314		439,306		494,337		501 745	610 695	108 950	21 71%
Municipal tax base/assiette fiscale	34,299,150		34,355,000		35,570,900		35 806 050	44 362 350	8 556 300	23 90%
Tax rate/taux de taxe	1.2604		1.2787		1.3897		1 4013	1 3766	(0 0247)	-1 76%

Municipality/municipalité: BLACKVILLE POPULATION 957	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	317,446	317,449	343,998	343,998	347,271	347,271	340 912	348 126	7 214	2 12%
Unconditional grant/subvention inconditionnelle	122,574	122,570	111,801	111,803	101,071	101,071	94 491	89 042	(5 449)	-5 77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,579	2,580	2,730	2,728	2,785	2,785	11 867		(11 867)	-100 00%
Services other governments/services autres gouvernements	63,445	63,500	45,638	45,637	50 115	46,445	54 602	55 235	633	1 16%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	13,328	23,045	16,644	23,140	17,856	17,622	19 056	13 476	(5 580)	-29 28%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts				15,045		17,864				
Surplus 2nd previous year/surplus d'avant dernière année	861	861	226	224	127	127	510	2 012	1 502	294 51%
TOTAL	520,233	530,005	521,035	542,573	519,225	533,185	521 438	507 891	(13 547)	-2 60%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	96,773	101,189	105,643	106,135	118,181	118,207	116 769	117 064	295	0 25%
Protective services/services de protection										
Police	147,000	146,833	143,000	143,000	143,000	143,000	146 000	146 000	0	0 00%
Fire operating/service d'incendie	47,225	42,617	43,425	42,872	43,425	41,862	38 225	41 700	3 475	9 09%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	23,000	14,350	2,000	7,997				600	600	0 00%
Other/autre	3,000	2,000	3,000	2,571	3,000	3,784	4 000	3 500	(500)	-12 50%
Transportation/transport	96,706	98,922	99,952	94,962	106,698	118,087	117 429	111 532	(5 897)	-5 02%
Environment health/hygiène	36,002	37,363	35,775	38,007	37,795	35,961	37 795	37 795	0	0 00%
Public health/santé publique										
Environmental development/urbanisme	3,500	3,201	3,500	2,598	2,500	2,223	6 700	4 700	(2 000)	-29 85%
Recreation & culture/loisirs & culture	22,200	23,303	23,200	27,310	35,989	24,222	33 520	31 000	(2 520)	-7 52%
Fiscal services/services financiers										
Debt cost/coût de la dette	15,601	15,509	17,718	15,084	3 000	1,184	1 000	1 000	0	0 00%
Transfers/transferts	30,226	44,591	43,822	61,527	25,637	44,643	20 000	13 000	(7 000)	-35 00%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	520,233	529,878	521,035	542,063	519,225	531,173	521 438	507 891	(13 547)	-2 60%
SURPLUS/DEFICIT		127		510		2,012				
Net budget/budget net	442,599		458,527		451,127		447 270	437 168	(10 102)	-2 26%
Unconditional grant/subv. inconditionnelle	122,574		111,801		101,071		94 491	89 042	(5 449)	-5 77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,579		2,730		2,785		11 867	0	(11 867)	-100 00%
Warrant/mandat	317,446		343,998		347,271		340 912	348 126	7 214	2 12%
Municipal tax base/assiette fiscale	28,893,200		30,750,050		31,042,400		31 432 850	32 070 250	637 400	2 03%
Tax rate/taux de taxe	1.0987		1.1187		1.1187		1 0846	1 0855	0 0009	0 09%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKS HARBOUR POPULATION: 1148	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat							501,745	610,695	108,950	21.71%
Unconditional grant/subvention inconditionnelle							195,491	184,734	(10,757)	-5.50%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							7,449		(7,449)	-100.00%
Services other governments/services autres gouvernements							28,500	26,700	(1,800)	-6.32%
Sale of services/vente de services							61,862	63,584	1,722	2.78%
Other revenue own source/autres revenus propres sources							12,175	59,008	46,833	384.67%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources							5,000	18,900	13,900	278.00%
Other transfers/autres transferts							12,500	11,691	(809)	-6.47%
Surplus 2nd previous year/surplus d'avant-dernière année								1,547	1,547	100.00%
TOTAL							824,722	976,859	152,137	18.45%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							139,567	152,621	13,054	9.35%
Protective services/services de protection										
Police							213,416	224,026	10,610	4.97%
Fire-operating/service d'incendie							62,901	65,669	2,768	4.40%
Water costs/coût de l'eau							53,000	58,008	5,008	9.45%
Emergency measures/mesures d'urgence							1,000	2,568	1,568	156.80%
Other/autre							2,880	2,730	(150)	-5.21%
Transportation/transport							130,049	129,017	(1,032)	-0.79%
Environment health/hygiène							49,829	42,375	(7,454)	-14.96%
Public health/santé publique								3,000		
Environmental development/urbanisme							13,876	47,186	33,310	240.05%
Recreation & culture/loisirs & culture							92,036	100,276	8,240	8.95%
Fiscal services/services financiers										
Debt cost/coût de la dette							32,908	96,383	63,475	192.89%
Transfers/transferts							33,260	53,000	19,740	59.35%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL							824,722	976,859	152,137	18.45%
SURPLUS/DEFICIT										
Net budget/budget net							704,685	795,429	90,744	12.88%
Unconditional grant/subv. inconditionnelle							195,491	184,734	(10,757)	-5.50%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							7,449	0	(7,449)	-100.00%
Warrant/mandat							501,745	610,695	108,950	21.71%
Municipal tax base/assiette fiscale							35,806,050	44,362,350	8,556,300	23.90%
Tax rate/taux de taxe							1.4013	1.3766	(0.0247)	-1.76%

BUDGET AND AUDIT INFORMATION - 1998/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKVILLE		1999 BUDGET BUDGET	2000 BUDGET BUDGET	increase (decrease) augmentation (diminution)	Change % Changement %
POPULATION: 957					
REVENUES/REVENUS					
Warrant/mandat		340,912	348,126	7,214	2.12%
Unconditional grant/subvention inconditionnelle		94,491	89,042	(5,449)	-5.77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		11,867		(11,867)	-100.00%
Services other governments/services autres gouvernements		54,602	55,235	633	1.16%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		19,056	13,476	(5,580)	-29.28%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		510	2,012	1,502	294.51%
TOTAL		521,438	507,891	(13,547)	-2.60%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		116,769	117,064	295	0.25%
Protective services/services de protection					
Police		146,000	146,000	0	0.00%
Fire-operating/service d'incendie		38,225	41,700	3,475	9.09%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence			600	600	0.00%
Other/autre		4,000	3,500	(500)	-12.50%
Transportation/transport		117,429	111,532	(5,897)	-5.02%
Environment health/hygiène		37,795	37,795	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		6,700	4,700	(2,000)	-29.85%
Recreation & culture/loisirs & culture		33,520	31,000	(2,520)	-7.52%
Fiscal services/services financiers					
Debt cost/coût de la dette		1,000	1,000	0	0.00%
Transfers/transferts		20,000	13,000	(7,000)	-35.00%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		521,438	507,891	(13,547)	-2.60%
SURPLUS/DEFICIT					
Net budget/budget net		447,270	437,168	(10,102)	-2.26%
Unconditional grant/subv. inconditionnelle		94,491	89,042	(5,449)	-5.77%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		11,867	0	(11,867)	-100.00%
Warrant/mandat		340,912	348,126	7,214	2.12%
Municipal tax base/assiette fiscale		31,432,850	32,070,250	637,400	2.03%
Tax rate/taux de taxe		1.0846	1.0855	0.0009	0.09%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BRISTOL POPULATION: 707	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		354,972	364,877	9,905	2.79%
Unconditional grant/subvention inconditionnelle		25,495	22,946	(2,549)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		518		(518)	-100.00%
Services other governments/services autres gouvernements		42,068	42,068	0	0.00%
Sale of services/vente de services		200	500	300	150.00%
Other revenue own source/autres revenus propres sources		8,625	7,050	(1,575)	-18.26%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		4,300	6,000	1,700	39.53%
Other transfers/autres transferts		4,000	4,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		440,178	447,441	7,263	1.65%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		79,314	82,510	3,196	4.03%
Protective services/services de protection					
Police		60,802	60,802	0	0.00%
Fire-operating/service d'incendie		27,200	36,500	9,300	34.19%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		1,000		(1,000)	-100.00%
Other/autre		2,500	3,718	1,218	48.72%
Transportation/transport		125,330	125,330	0	0.00%
Environment health/hygiène		38,424	34,500	(3,924)	-10.21%
Public health/santé publique		5,000	8,000	3,000	60.00%
Environmental development/urbanisme		20,750	22,800	2,050	9.88%
Recreation & culture/loisirs & culture		43,500	47,700	4,200	9.66%
Fiscal services/services financiers					
Debt cost/coût de la dette		21,418	21,928	510	2.38%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		14,940	3,653	(11,287)	-75.55%
TOTAL		440,178	447,441	7,263	1.65%
SURPLUS/DEFICIT					
Net budget/budget net		380,985	387,823	6,838	1.79%
Unconditional grant/subv. inconditionnelle		25,495	22,946	(2,549)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		518	0	(518)	-100.00%
Warrant/mandat		354,972	364,877	9,905	2.79%
Municipal tax base/assiette fiscale		33,254,400	33,052,287	(202,113)	-0.61%
Tax rate/taux de taxe		1.0674	1.1039	0.0365	3.42%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMBRIDGE-NARROWS POPULATION:634	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	283,611	283,611	294,688	294,688	382,718	382,718	376,263	379,491	3,228	0.86%
Unconditional grant/subvention inconditionnelle	74,409	74,409	66,968	66,968	60,272	60,272	54,245	48,820	(5,425)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	160	160	183	183	219	219	228		(228)	-100.00%
Services other governments/services autres gouvernements	18,257	18,257	18,257	18,257		9,784				
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,000	9,373	1,000	1,601	1,000	5,894	1,500	1,300	(200)	-13.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				18,548		42,962				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	4,408						4,450	20,813	16,363	367.71%
TOTAL	382,045	388,010	381,096	385,098	424,209	481,879	436,686	450,424	13,738	3.15%
EXPENDITURES/DEPENSES										
General gov't/gouvem. général	83,952	89,230	84,437	94,664	86,062	93,812	103,421	111,885	8,464	8.18%
Protective services/services de protection										
Police	45,924	45,924	45,924	45,924	52,000	54,524	56,000	54,524	(1,476)	-2.64%
Fire-operating/service d'incendie	16,500	28,775	19,800	19,253	23,000	22,570	29,800	28,950	(850)	-2.85%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	15,000	9,656	12,500	13,000	12,450	4,300	6,600	5,600	(1,000)	-15.15%
Other/autre							600	1,400	800	133.33%
Transportation/transport	176,738	183,695	172,780	176,999	175,280	212,964	179,000	177,500	(1,500)	-0.84%
Environment health/hygiène	29,000	28,668	29,064	28,450	40,386	41,992	34,065	34,565	500	1.47%
Public health/santé publique	3,000	1,971	3,000	1,679	3,000	3,423	3,500	4,000	500	14.29%
Environmental development/urbanisme					7,000	6,750	13,000	19,500	6,500	50.00%
Recreation & culture/loisirs & culture	1,000	1,670	1,500	1,717	3,000	4,601	10,500	12,000	1,500	14.29%
Fiscal services/services financiers										
Debt cost/coût de la dette			300		200	284	200	500	300	150.00%
Transfers/transferts		17,619		2,138		6,316				
Deficit 2nd previous year/déficit avant-dernière année	10,931	10,931	11,761	11,761	10,129	10,129				
TOTAL	382,045	398,139	381,096	390,608	424,209	461,066	436,686	450,424	13,738	3.15%
SURPLUS/DEFICIT		(10,129)		4,450		20,813				
Net budget/budget net	358,380		361,836		423,209		430,736	428,311	(2,425)	-0.56%
Unconditional grant/subv. inconditionnelle	74,409		66,968		60,272		54,245	48,820	(5,425)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	160		183		219		228	0	(228)	-100.00%
Warrant/mandat	283,811		294,688		362,718		376,263	379,491	3,228	0.86%
Municipal tax base/assiette fiscale	31,068,360		32,259,700		33,033,400		34,749,750	35,125,651	375,901	1.08%
Tax rate/taux de taxe	0.9136		0.9136		1.0980		1.0828	1.0804	(0.0024)	-0.22%

13

Municipality municipalité BRISTOL POPULATION: 707	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	268,736	268,736	309,219	309,219	331,705	331,705	354 972	364 877	9 905	2 79%
Unconditional grant subvention inconditionnelle	34,973	34,973	31,475	31,475	28,328	28,328	25 495	22 946	(2 549)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	543	543	586	586	461	461	518		(518)	-100 00%
Services other governments/services autres gouvernements	44,326	44,867	49,940	44,577	45,078	41,127	42 068	42 068	0	0 00%
Sale of services/vente de services	1,200	575	1,200	175	250	771	200	500	300	150 00%
Other revenue own source/autres revenus propres sources	12,120	21,624	14,120	9,887	8,480	10,408	8 625	7 050	(1 575)	-18 26%
Other unconditional transfers/autres transf inconditionnels					1,300					
Cond transfers other sources/transf cond autres sources		5,560		4,929	4,100	12,499	4 300	6 000	1 700	39 53%
Other transfers/autres transferts	4,000	4,000	4,000	4,000	4,000	4,000	4 000	4 000	0	0 00%
Surplus 2nd previous year/surplus d'avant dernière année	3,172	3,172	2,460	2,460						
TOTAL	369,070	384,050	413,000	407,308	423,700	429,299	440 178	447 441	7 263	1 65%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	64,074	68,434	71,766	74,094	75,385	88,262	79 314	82 510	3 196	4 03%
Protective services/services de protection										
Police	62,780	62,264	62,264	61,533	60,802	60,802	60 802	60 802	0	0 00%
Fire operating/service d'incendie	26,000	29,479	27,200	32,087	27,700	27,712	27 200	36 500	9 300	34 19%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	4,500	1,308	4,500	307	1,500		1 000		(1 000)	-100 00%
Other/autre	1,650	1,085	1,000	1,470	1,000	848	2 500	3 718	1 218	48 72%
Transportation/transport	108,290	103,347	123,078	103,470	124,200	111,875	125 330	125 330	0	0 00%
Environment health/hygiène	10,800	10,941	22,100	18,031	28,700	37,954	38 424	34 500	(3 924)	-10 21%
Public health/santé publique	3,500	4,894	5,000	6,226	5,000	3,010	5 000	8 000	3 000	60 00%
Environmental development/urbanisme	24,050	25,641	26,750	30,089	23,853	22,083	20 750	22 800	2 050	9 88%
Recreation & culture/loisirs & culture	46,600	38,007	48,600	39,024	48,600	38,635	43 500	47 700	4 200	9 66%
Fiscal services/services financiers										
Debt cost/coût de la dette	18,826		20,744	20,622	19,160	39,251	21 418	21 928	510	2 38%
Transfers/transferts		46,492		35,295		4,720				
Deficit 2nd previous year/déficit avant-dernière année					7,820		14 940	3 653	(11 287)	-75 55%
TOTAL	369,070	391,870	413,000	422,248	423,700	432,952	440 178	447 441	7 263	1 65%
SURPLUS/DEFICIT		(7,820)		(14,940)		(3,653)				
Net budget/budget net	304,252		341,280		360,494		380 985	387 823	6 838	1 79%
Unconditional grant/subv inconditionnelle	34,973		31,475		28,328		25 495	22 946	(2 549)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	543		586		461		518	0	(518)	-100 00%
Warrant/mandat	268,736		309,219		331,705		354 972	364 877	9 905	2 79%
Municipal tax base/assiette fiscale	30,002,800		30,763,500		31,756,350		33 254 400	33 052 287	(202 113)	-0 61%
Tax rate/taux de taxe	0.8957		1.0051		1.0445		1 0674	1 1039	0 0365	3 42%

Municipality/municipalité CAMBRIDGE NARROWS POPULATION 634	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	283,811	283,811	294,688	294,688	362,718	362,718	376 263	379 491	3 228	0 86%
Unconditional grant/subvention inconditonnelle	74,409	74,409	66,968	66,968	60,272	60,272	54 245	48 820	(5 425)	-10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	160	160	183	183	219	219	228		(228)	-100 00%
Services other governments/services autres gouvernements	18,257	18,257	18,257	18,257		9,784				
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,000	9,373	1,000	1,601	1,000	5,894	1 500	1 300	(200)	-13 33%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources				13,358		42,992				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	4,408						4 450	20 813	16 363	367 71%
TOTAL	382,045	386,010	381,096	395,055	424,209	481,879	436 686	450 424	13 738	3 15%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	83,952	89,230	84,437	94,654	88,662	93,612	103 421	111 885	8 464	8 18%
Protective services/services de protection										
Police	45,924	45,924	45,924	45,924	52,000	54,524	56 000	54 524	(1 476)	2 64%
Fire operating/service d'incendie	16,500	26,775	19,800	18,253	23,000	22,576	29 800	28 950	(850)	2 85%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	15,000	9,656	12,500	13,000	12,450	4,305	6 600	5 600	(1 000)	15 15%
Other/autre							600	1 400	800	133 33%
Transportation/transport	176,738	163,695	172,780	176,999	175,280	212,954	179 000	177 500	(1 500)	0 84%
Environment health/hygiène	29,000	28,668	29,064	26,450	49,389	41,693	34 065	34 565	500	1 47%
Public health/santé publique	3,000	1,971	3,000	1,879	3,000	3,423	3 500	4 000	500	14 29%
Environmental development/urbanisme					7,099	6,750	13 000	19 500	6 500	50 00%
Recreation & culture/loisirs & culture	1,000	1,670	1,500	1,717	3,000	4,501	10 500	12 000	1 500	14 29%
Fiscal services/services financiers										
Debt cost/coût de la dette			300		200	284	200	500	300	150 00%
Transfers/transferts		17,619		2,138		6,315				
Deficit 2nd previous year/déficit avant dernière année	10,931	10,931	11,791	11,791	10,129	10,129				
TOTAL	382,045	396,139	381,096	390,805	424,209	461,066	436 686	450 424	13 738	3 15%
SURPLUS/DEFICIT		(10,129)		4,450		20,813				
Net budget/budget net	358,380		361,835		423,209		430 736	428 311	(2 425)	0 56%
Unconditional grant/subv inconditionnelle	74,409		66,968		60,272		54 245	48 820	(5 425)	10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	160		183		219		228	0	(228)	100 00%
Warrant/mandat	283,811		294,688		362,718		376 263	379 491	3 228	0 86%
Municipal tax base/assiette fiscale	31,068,350		32,259,700		33,033,400		34 749 750	35 125 651	375 901	1 08%
Tax rate/taux de taxe	0 9135		0 9135		1 0980		1 0828	1 0804	(0 0024)	0 22%

Municipality/municipalité CANTERBURY POPULATION: 415	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	83,757	83,757	89,539	89,539	100,415	100,415	100,803	100,695	(108)	-0.11%
Unconditional grant/subvention inconditionnelle	37,041	37,041	34,317	34,317	31,316	31,316	33,857	36,326	2,469	7.29%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	601	601	568	568	464	464	491		(491)	-100.00%
Services other governments/services autres gouvernements	30,744	35,469	29,783	30,502	29,160	30,848	23,972	27,979	4,007	16.72%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		6,430	2,400	6,596	2,400	9,729	2,372	2,400	28	1.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		48,800		7,379		13,598				
Other transfers/autres transferts				1,600						
Surplus 2nd previous year/surplus d'avant dernière année	6,545	6,545	6,225	6,225			28	817	789	2817.86%
TOTAL	158,688	218,643	162,832	176,726	163,755	186,370	161,523	168,217	6,694	4.14%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	21,078	23,141	22,778	28,191	21,782	27,172	22,086	26,519	4,433	20.07%
Protective services/services de protection										
Police	36,292	36,292	36,292	35,991	36,292	35,690	35,690	35,690	0	0.00%
Fire operating/service d'incendie	20,732	23,482	20,800	16,134	20,800	21,345	21,050	23,100	2,050	9.74%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre				1,936	2,400	2,902	3,000	3,300	300	10.00%
Transportation/transport	47,281	40,678	40,317	31,772	35,817	35,630	35,317	35,066	(251)	-0.71%
Environment health/hygiène	10,450	17,265	20,450	24,926	21,650	24,106	21,752	21,752	0	0.00%
Public health/santé publique										
Environmental development/urbanisme		54,083		12,299		4,712				
Recreation & culture/loisirs & culture	2,900	5,232	2,900	4,317	2,900	4,651	2,928	3,000	72	2.46%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,955	20,029	19,295	19,532	20,575	20,575	19,700	19,790	90	0.46%
Transfers/transferts				1,600		7,231				
Deficit 2nd previous year/déficit avant-dernière année					1,539	1,530	0			
TOTAL	158,688	220,182	162,832	176,698	163,755	185,553	161,523	168,217	6,694	4.14%
SURPLUS/DEFICIT		(1,539)		28		817				
Net budget/budget net	121,399		124,424		132,195		135,151	137,021	1,870	1.38%
Unconditional grant/subv. inconditionnelle	37,041		34,317		31,316		33,857	36,326	2,469	7.29%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	601		568		464		491	0	(491)	-100.00%
Warrant/mandat	83,757		89,539		100,415		100,803	100,695	(108)	-0.11%
Municipal tax base/assiette fiscale	8,062,800		8,081,750		8,101,650		8,135,950	8,127,186	(8,764)	-0.11%
Tax rate/taux de taxe	1.0388		1.1002		1.2394		1.2390	1.2390	0.0000	0.00%

Municipality/municipalité CAP-PELÉ POPULATION 2,242	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	722,302	722,302	781,488	781,488	820,606	820,606	900 158	930 472	30 314	3 37%
Unconditional grant/subvention inconditonnelle	252,868	252,868	234,970	234,970	214,223	214,223	225 780	235 597	9 817	4 35%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	4,069	4,069	4,460	4,460	3,886	3,886	3 711		(3 711)	100 00%
Services other governments/services autres gouvernements	44,998	44,998	46,482	37,594	48,562	48,562	48 304	65 010	16 706	34 59%
Sale of services/vente de services	125,350	105,331	94,200	91,139	94,000	91,536	95 100	95 300	200	0 21%
Other revenue own source/autres revenus propres sources	27,895	89,714	41,000	140,199	49,416	56,713	69 330	75 263	5 933	8 56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	20,000	20,000	40,000	40,000	40,000	40,000	40 000	40 000	0	0 00%
Surplus 2nd previous year/surplus d'avant dernière année			29,610	29,610	28,747	28,747	4 293	10 124	5 831	135 83%
TOTAL	1,197,482	1,239,282	1,272,210	1,359,460	1,299,440	1,304,273	1 386 678	1 451 766	65 090	4 69%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	235,671	217,359	266,412	259,698	287,832	272,132	312 027	316 460	4 433	1 42%
Protective services/services de protection										
Police	235,623	220,396	211,000	199,758	211,000	209,899	213 000	213 000	0	0 00%
Fire operating/service d'incendie	60,141	65,406	61,782	61,289	63,852	66,861	65 502	67 150	1 648	2 52%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	16,060	1,034	14,560	1,161	14,560	1,248	14 493	14 345	(148)	1 02%
Other/autre										
Transportation/transport	201,823	186,483	261,674	229,598	241,904	223,363	229 806	219 602	(10 204)	4 44%
Environment health/hygiène	43,551	43,237	44,969	40,880	46,943	50,481	57 609	64 574	6 965	12 09%
Public health/santé publique										
Environmental development/urbanisme	28,512	30,029	30,228	28,735	51,507	41,784	56 729	54 156	(2 573)	4 54%
Recreation & culture/loisirs & culture	221,459	223,690	256,454	227,728	285,655	272,009	236 275	237 273	998	0 42%
Fiscal services/services financiers										
Debt cost/coût de la dette	118,834	118,524	105,131	89,272	96,187	96,047	201 235	265 206	63 971	31 79%
Transfers/transferts		68,567		217,048		80,345				
Deficit 2nd previous year/déficit avant dernière année	35,808	35,808								
TOTAL	1,197,482	1,210,535	1,272,210	1,355,167	1,299,440	1,294,149	1 386 676	1 451 766	65 090	4 69%
SURPLUS/DÉFICIT		28,747		4,293		10,124				
Net budget/Budget net	979,239		1,020,918		1,038,715		1 129 649	1 166 069	36 420	3 22%
Unconditional grant/Subv. inconditionnelle	252,868		234,970		214,223		225 780	235 597	9 817	4 35%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	4,069		4,460		3,886		3 711	0	(3 711)	100 00%
Warrant/mandat	722,302		781,488		820,606		900 158	930 472	30 314	3 37%
Municipal tax base/assiette fiscale	62,808,850		66,793,850		69,519,300		75 678 150	78 184 620	2 506 520	3 37%
Tax rate/taux de taxe	1 1500		1 1700		1 1804		1 1904	1 1904	0 0000	0 00%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATON

Municipality/municipalité: CANTERBURY POPULATION: 415	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		100,803	100,695	(108)	-0.11%
Unconditional grant/subvention inconditonnelle		33,857	36,326	2,469	7.29%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		491		(491)	-100.00%
Services other governments/services autres gouvernements		23,972	27,979	4,007	16.72%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		2,372	2,400	28	1.18%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		28	817	789	2817.86%
TOTAL		161,523	168,217	6,694	4.14%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		22,086	26,519	4,433	20.07%
Protective services/services de protection					
Police		35,690	35,690	0	0.00%
Fire-operating/service d'incendie		21,050	23,100	2,050	9.74%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre		3,000	3,300	300	10.00%
Transportation/transport		35,317	35,066	(251)	-0.71%
Environment health/hygiène		21,752	21,752	0	0.00%
Public health/santé publique					
Environmental development/urbanisme					
Recreation & culture/loisirs & culture		2,928	3,000	72	2.46%
Fiscal services/services financiers					
Debt cost/coût de la dette		19,700	19,790	90	0.46%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		0			
TOTAL		161,523	168,217	6,694	4.14%
SURPLUS/DEFICIT					
Net budget/budget net		135,151	137,021	1,870	1.38%
Unconditional grant/subv. inconditionnelle		33,857	36,326	2,469	7.29%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt		491	0	(491)	-100.00%
Warrant/mandat		100,803	100,695	(108)	-0.11%
Municipal tax base/assiette fiscale		8,135,950	8,127,186	(8,764)	-0.11%
Tax rate/taux de taxe		1.2390	1.2390	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2000 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAP-PELÉ POPULATION: 2,242		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		900,158	930,472	30,314	3.37%
Unconditional grant/subvention inconditionnelle		225,780	235,597	9,817	4.35%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,711		(3,711)	-100.00%
Services other governments/services autres gouvernements		48,304	65,010	16,706	34.59%
Sale of services/vente de services		95,100	95,300	200	0.21%
Other revenue own source/autres revenus propres sources		69,330	75,263	5,933	8.56%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		40,000	40,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année		4,293	10,124	5,831	135.83%
TOTAL		1,386,676	1,451,766	65,090	4.69%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		312,027	316,460	4,433	1.42%
Protective services/services de protection					
Police		213,000	213,000	0	0.00%
Fire-operating/service d'incendie		65,502	67,150	1,648	2.52%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		14,493	14,345	(148)	-1.02%
Other/autre					
Transportation/transport		229,806	219,602	(10,204)	-4.44%
Environment health/hygiène		57,609	64,574	6,965	12.09%
Public health/santé publique					
Environmental development/urbanisme		56,729	54,156	(2,573)	-4.54%
Recreation & culture/loisirs & culture		236,275	237,273	998	0.42%
Fiscal services/services financiers					
Debt cost/coût de la dette		201,235	265,206	63,971	31.79%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		1,386,676	1,451,766	65,090	4.69%
SURPLUS/DEFICIT					
Net budget/budget net		1,129,649	1,166,089	36,420	3.22%
Unconditional grant/subv. inconditionnelle		225,780	235,597	9,817	4.35%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,711	0	(3,711)	-100.00%
Warrant/mandat		900,158	930,472	30,314	3.37%
Municipal tax base/assiette fiscale		75,618,100	78,164,620	2,546,520	3.37%
Tax rate/taux de taxe		1.1904	1.1904	0.0000	0.00%

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

BUDGET AND AUDIT INFORMATION - 1998/2000 - INFORMATION ET VÉRIFICATION

Municipality/municipalité: CENTREVILLE POPULATION: 559	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		256,256	273,335	17,079	6.66%
Unconditional grant/subvention inconditionnelle		33,430	30,087	(3,343)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		631		(631)	-100.00%
Services other governments/services autres gouvernements		62,147	68,127	5,980	9.62%
Sale of services/vente de services		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources		9,000	9,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		370,464	389,549	19,085	5.15%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		59,085	59,145	60	0.10%
Protective services/services de protection					
Police		48,074	48,074	0	0.00%
Fire-operating/service d'incendie		32,000	46,272	14,272	44.60%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre		3,000	3,000	0	0.00%
Transportation/transport		73,286	73,286	0	0.00%
Environment health/hygiène		28,000	28,000	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		7,000	7,000	0	0.00%
Recreation & culture/loisirs & culture		36,200	30,641	(5,559)	-15.36%
Fiscal services/services financiers					
Debt cost/coût de la dette		82,577	83,482	905	1.10%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		1,242	10,649	9,407	757.41%
TOTAL		370,464	389,549	19,085	5.15%
SURPLUS/DEFICIT					
Net budget/budget net		290,317	303,422	13,105	4.51%
Unconditional grant/subv. inconditionnelle		33,430	30,087	(3,343)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		631	0	(631)	-100.00%
Warrant/mandat		256,256	273,335	17,079	6.66%
Municipal tax base/assiette fiscale		24,569,900	24,976,707	406,807	1.66%
Tax rate/taux de taxe		1.0430	1.0944	0.0514	4.93%

BUDGET AND AUDIT INFORMATION 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHARLO POPULATION: 1610	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS									
Warrant/mandat	521,274	529,578	529,578	524,972	524,972	547,110	577,584	30,474	5.57%
Unconditional grant/subvention inconditonnelle	246,823	228,727	228,727	208,428	208,428	222,504	236,930	14,426	6.48%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,639	4,764	4,764	4,777	4,777	4,755		(4,755)	-100.00%
Services other governments/services autres gouvernements	15,000	0	17,000	110,684	17,000	116,330	118,974	2,644	2.27%
Sale of services/vente de services									
Other revenue own source/autres revenus propres sources	25,960		25,695		31,965				
Other unconditional transfers/autres transf. inconditionnels									
Cond. transfers other sources/transf. cond. autres sources	256,174	110,664	101,622		142,817				
Other transfers/autres transferts	102,016	4,058	300,366	4,442	194,842	4,749	4,781	32	0.67%
Surplus 2nd previous year/surplus d'avant-dernière année		1,023	1,023	1,321	1,322	8,127	174	(7,953)	-97.86%
TOTAL	1,170,786	878,814	1,208,975	854,604	1,125,823	903,575	938,443	34,868	3.86%
EXPENDITURES/DÉPENSES									
General gov't/gouvern. général	246,139	162,185	305,667	162,088	259,821	160,334	162,544	2,210	1.38%
Protective services/services de protection									
Police	137,402	137,342	138,431	138,460	138,505	138,460	138,460	0	0.00%
Fire-operating/service d'incendie	59,644	58,000	46,016	53,000	48,179	53,000	53,000	0	0.00%
Water costs/coût de l'eau	45,000	30,000	30,000	10,000	15,000	16,000	16,000	0	0.00%
Emergency measures/mesures d'urgence	570	1,000	630	1,000	390	1,000	1,000	0	0.00%
Other/autre	3,597	4,000	3,588	4,000	3,420	4,000	4,000	0	0.00%
Transportation/transport	319,613	316,597	310,161	315,845	315,171	330,845	336,845	6,000	1.81%
Environment health/hygiène	55,101	66,054	66,112	68,000	71,671	74,468	75,000	532	0.71%
Public health/santé publique									
Environmental development/urbanisme	32,341	18,000	15,703	18,000	17,257	20,000	20,000	0	0.00%
Recreation & culture/loisirs & culture	112,422	23,000	150,797	19,500	102,760	19,500	19,500	0	0.00%
Fiscal services/services financiers									
Debt cost/coût de la dette	68,726	67,636	69,116	68,711	62,419	85,968	112,094	26,126	30.39%
Transfers/transferts	68,403	6,000	54,845	6,000	70,856				
Deficit 2nd previous year/déficit avant-dernière année	507								
TOTAL	1,169,465	878,814	1,200,848	854,604	1,125,649	903,575	938,443	34,868	3.86%
SURPLUS/DEFICIT	1,321		8,127		174				
Net budget/budget net		763,069		736,177		774,369	814,514	40,145	5.18%
Unconditional grant/subv. inconditionnelle		228,727		208,428		222,504	236,930	14,426	6.48%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		4,764		4,777		4,755	0	(4,755)	-100.00%
Warrant/mandat		529,578		524,972		547,110	577,584	30,474	5.57%
Municipal tax base/assiette fiscale		41,004,850		40,533,150		41,763,400	43,221,806	1,458,406	3.49%
Tax rate/taux de taxe		1.2915		1.2952		1.3100	1.3363	0.0263	2.01%

Municipality/municipalité POPULATION: 549	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	208,118	208,118	238,731	238,738	238,980	238,980	256,256	273,335	17,079	6.66%
Unconditional grant/subvention inconditionnelle	45,857	45,857	41,271	41,271	37,144	37,144	33,430	30,087	(3,343)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	944	944	943	943	608	608	631		(631)	-100.00%
Services other governments/services autres gouvernements	39,289	39,972	39,055	39,055	50,826	50,826	52,147	58,127	5,980	9.62%
Sale of services/vente de services	7,000		7,000		5,000		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources	4,400	16,536	9,000	13,287	9,000	74,611	9,000	9,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		7,000								
Surplus 2nd previous year/surplus d'avant dernière année	1,314	1,314			11,473	11,473				
TOTAL	306,922	319,741	336,000	333,294	353,031	413,642	370,464	389,549	19,085	5.15%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	46,273	51,815	57,315	63,712	58,821	68,137	59,085	59,145	60	0.10%
Protective services/services de protection										
Police	45,494	45,494	45,494	48,784	48,074	48,074	48,074	48,074	0	0.00%
Fire operating/service d'incendie	32,000	31,422	32,000	32,744	32,000	28,340	32,000	46,272	14,272	44.60%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	6,762	2,000		1,000					
Other/autre	200	323	350	537	350	518	3,000	3,000	0	0.00%
Transportation/transport	66,776	64,507	67,286	71,684	62,286	67,198	73,286	73,286	0	0.00%
Environment health/hygiène	4,650	6,567	14,085	9,351	28,000	42,303	28,000	28,000	0	0.00%
Public health/santé publique	12,000	6,245								
Environmental development/urbanisme	8,200	9,169	9,800	10,802	9,800	15,082	7,000	7,000	0	0.00%
Recreation & culture/loisirs & culture	44,200	27,665	44,200	27,865	36,200	36,439	36,200	30,641	(5,559)	-15.36%
Fiscal services/services financiers										
Debt cost/coût de la dette	45,129	43,503	51,988	48,887	69,500	67,094	82,577	83,482	905	1.10%
Transfers/transferts		14,798		10,688	7,000	51,106				
Deficit 2nd previous year/déficit avant dernière année			11,482	11,482			1,242	10,649	9,407	757.41%
TOTAL	306,922	308,268	336,000	334,536	353,031	424,291	370,464	389,549	19,085	5.15%
SURPLUS/DÉFICIT		11,473		(1,242)		(10,649)				
Net budget/budget net	254,919		280,945		276,732		290,317	303,422	13,105	4.51%
Unconditional grant/subv. inconditionnelle	45,857		41,271		37,144		33,430	30,087	(3,343)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	944		943		608		631	0	(631)	-100.00%
Warrant/mandat	208,118		238,731		238,980		256,256	273,335	17,079	6.66%
Municipal tax base/assiette fiscale	21,268,300		23,217,500		23,248,200		24,669,900	24,976,707	406,807	1.66%
Tax rate/taux de taxe	0.9785		1.0262		1.0280		1.0430	1.0944	0.0514	4.93%

BUDGET AND AUDIT INFORMATION 1996/2000 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite CHARLO POPULATION 1610	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS									
Warrant/mandat	521,274	529,578	529,578	524,972	524,972	547,110	577,584	30,474	5 57%
Unconditional grant/subvention inconditonnelle	246,823	228,727	228,727	208,428	208,428	222 504	236,930	14,426	6 48%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	3,639	4,764	4,764	4,777	4,777	4,755		(4,755)	-100 00%
Services other governments/services autres gouvernements	15,000	0	17,000	110,664	17,000	116 330	118 974	2,644	2 27%
Sale of services/vente de services									
Other revenue own source/autres revenus propres sources	25,860		25,895		31,965				
Other unconditional transfers/autres transf inconditionnels									
Cond transfers other sources/transf cond autres sources	256,174	110,664	101,622		142,517				
Other transfers/autres transferts	102,016	4,058	300,366	4,442	194,842	4 749	4,781	32	0 67%
Surplus 2nd previous year/surplus d'avant-derniere annee		1,023	1,023	1,321	1,322	8 127	174	(7,953)	-97 86%
TOTAL	1,170,786	878,814	1,208,975	854,604	1,125,823	903 575	938 443	34 868	3 86%
EXPENDITURES/DÉPENSES									
General gov't/gouvern général	246,139	152,185	305,657	152,088	259,821	160 334	162 544	2 210	1 38%
Protective services/services de protection									
Police	137,402	137,342	138,431	138,460	138,505	138 460	138 460	0	0 00%
Fire-operating/service d'incendie	59,644	58,000	46,016	53,000	48,179	53 000	53 000	0	0 00%
Water costs/coût de l'eau	45,000	30,000	30,000	10,000	15,000	16 000	16 000	0	0 00%
Emergency measures/mesures d'urgence	570	1,000	630	1,000	390	1 000	1 000	0	0 00%
Other/autre	3,597	4,000	3,588	4,000	3,420	4 000	4 000	0	0 00%
Transportation/transport	319,613	316,597	310,151	315,845	315,171	330 845	336 845	6 000	1 81%
Environment health/hygiene	55,101	66,054	66,112	68,000	71,871	74 468	75 000	532	0 71%
Public health/santé publique									
Environmental development/urbanisme	32,341	18,000	15,703	18,000	17,257	20 000	20 000	0	0 00%
Recreation & culture/loisirs & culture	112,422	23,000	150,797	19,500	102,760	19 500	19 500	0	0 00%
Fiscal services/services financiers									
Debt cost/cout de la dette	68,726	67,636	69,118	68,711	82,419	85 968	112 094	26 126	30 39%
Transfers/transferts	88,403	5,000	64,645	6,000	70,856				
Deficit 2nd previous year/deficit avant derniere annee	507								
TOTAL	1,169,465	878,814	1,200,848	854,604	1,125,649	903 575	938 443	34 868	3 86%
SURPLUS/DEFICIT	1,321		8,127		174				
Net budget/budget net		763,069		738,177		774 369	814 514	40 145	5 18%
Unconditional grant/subv inconditionnelle		228,727		208,428		222 504	236 930	14 426	6 48%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot		4,764		4,777		4 755	0	(4 755)	-100 00%
Warrant/mandat		529,578		524,972		547 110	577 584	30 474	5 57%
Municipal tax base/assiette fiscale		41,004,850		40,533,150		41 763 400	43 221 806	1 458 406	3 49%
Tax rate/taux de taxe		1 2915		1 2952		1 3100	1 3363	0 0263	2 01%

Municipality/municipalité CHIPMAN	1996 BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET	1998 AUDIT VÉRIFIC	199 BUDGET	199 BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	592,926	592,926	597,705	597,705	606,082	606,082				
Unconditional grant/subvention inconditionnelle	218,144	218,144	201,084	205,456	182,594	182,594				
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,133	4,133	4,372		4,442	4,442				
Services other governments/services autres gouvernements	45,109	43,268	51,131	55,701	157,384	213,892				
Sale of services/vente de services	43,011	55,758	50,800	73,813	14,900	19,745				
Other revenue from own sources/autres revenus propres sources	104,547	114,591	118,104	130,068	118,106	130,376				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers, other sources/transf. cond. autres sources	16,200	16,200	16,200	16,200	16,200	16,200				
Other transfers/autres transferts	3,183	33,371	28,554	25,520	44,392	37,281				
Surplus 2nd previous year/surplus d'avant dernière année										
TOTAL	1,027,253	1,078,391	1,067,950	1,104,463	1,144,100	1,210,592				
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	220,855	211,455	220,355	226,297	231,555	239,729				
Protective services/services de protection										
Police	138,890	138,890	138,890	134,719	130,548	130,748				
Fire operating service d'incendie	54,600	56,067	57,600	49,163	59,600	51,280				
Water costs/cout de l'eau		10,166		6,697		6,548				
Emergency measures/mesures d'urgence	45,900	55,715	52,889	83,649	111,779	172,699				
Other/autre	2,800	2,837	2,800	2,013	2,800	2,139				
Transportation/transport	169,828	171,404	161,507	161,403	183,048	181,511				
Environment health/hygiene	19,605	20,683	14,669	10,310	36,669	45,384				
Public health/sante publique										
Environmental development/urbanisme	9,400	6,799	4,579	3,967	4,500	4,849				
Recreation & culture/loisirs & culture	119,162	147,014	124,562	182,980	128,579	131,701				
Fiscal services/services financiers										
Debt cost/cout de la dette	205,184	209,591	211,521	213,871	246,336	247,124				
Transfers/transferts	15,000	50,427		2,103		423				
Deficit 2nd previous year/deficit avant dernière année	26,029	26,029	78,578	78,578	28,686	28,686				
TOTAL	1,027,253	1,107,077	1,067,950	1,135,750	1,144,100	1,242,821				
SURPLUS/DEFICIT		(28,686)		(31,287)		(32,229)				
Net budget/budget net	815,203		803,161		793,118					
Unconditional grant/subv. inconditionnelle	218,144		201,084		182,594					
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,133		4,372		4,442					
Warrant/mandat	592,926		597,705		606,082					
Municipal tax base/assiette fiscale	49,410,500		49,396,800		49,274,950					
Tax rate/taux de taxe	1.2000		1.2100		1.2300					

Municipality/municipalité CLAIR	1996 BUDGET	1996 AUDIT	1997 BUDGET	1997 AUDIT	1998 BUDGET	1998 AUDIT	1999 BUDGET	2000 BUDGET	Increase [decrease]	Change %
POPULATION 905	BUDGET	VÉRIFIC.	BUDGET	VÉRIFIC.	BUDGET	VÉRIFIC.	BUDGET	BUDGET	augmentation [diminution]	Changement %
REVENUES/REVENUS										
Warrant/mandat	294,975	294,975	309,640	309,640	339,878	339,878	348 938	353 424	4 486	1.29%
Unconditional grant/subvention inconditionnelle	115,377	115,377	105,964	105,964	96,033	96,033	94 228	93 428	(800)	-0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,535	3,535	3,554	3,554	3,517	3,517	5 815		(5 815)	-100.00%
Services other governments/services autres gouvernements	42,896	43,167	37,196	41,823	36,153	52,628	37 207	31 896	(5 311)	-14.27%
Sale of services/vente de services	20,000	29,742	20,000	12,848	24,000	9,393	10 000	6 000	(4 000)	-40.00%
Other revenue own source/autres revenus propres sources	70,880	76,222	73,490	152,941	78,320	138,782	77 754	79 778	2 024	2.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		235,599		92,652		46,102				
Other transfers/autres transferts	3,700		4,000		15,000					
Surplus 2nd previous year/surplus d'avant dernière année							6 419	4 893	(1 526)	-23.77%
TOTAL	551,363	798,617	553,844	719,422	590,901	686,333	580 361	569 419	(10 942)	-1.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	107,106	97,859	106,560	106,700	109,133	109,126	113 827	113 003	(824)	-0.72%
Protective services/services de protection										
Police	77,658	77,658	77,658	77,744	77,830	77,815	77 830	77 830	0	0.00%
Fire-operating/service d'incendie	51,915	46,531	45,530	50,327	47,905	46,811	57 926	52 770	(5 156)	-8.90%
Water costs/coût de l'eau	25,000	25,000	48,233	51,733	61,799	68,799	37 438	33 007	(4 431)	-11.84%
Emergency measures/mesures d'urgence										
Other/autre			1,500	1,215	1,000	1,125	1 200	1 200	0	0.00%
Transportation/transport	85,993	82,875	71,312	97,439	83,064	94,030	89 330	86 580	(2 750)	-3.08%
Environment health/hygiène	20,252	21,914	22,885	32,547	38,000	51,158	39 000	42 000	3 000	7.69%
Public health/santé publique										
Environmental development/urbanisme	8,420	125,887	13,605	13,454	13,217	36,621	15 177	15 474	297	1.96%
Recreation & culture/loisirs & culture	46,900	178,224	44,800	133,489	54,800	70,108	61 950	66 311	4 361	7.04%
Fiscal services/services financiers										
Debt cost/coût de la dette	84,665	86,143	86,105	88,307	81,883	82,530	66 683	76 244	9 561	14.34%
Transfers/transferts	36,500	57,082	8,000	32,392	15,000	36,227	20 000	5 000	(15 000)	-75.00%
Deficit 2nd previous year/déficit avant dernière année	6,954	6,954	27,656	27,656	7,290	7,290				
TOTAL	551,363	805,907	553,844	713,003	590,901	681,440	[illegible]	[illegible]	(10 942)	-1.89%
SURPLUS/DEFICIT		(7,290)		6,419		4,893				
Net budget/budget net	413,887		419,158		439,428		[illegible]	[illegible]	(2 129)	-0.47%
Unconditional grant/subv. inconditionnelle	115,377		105,964		96,033		[illegible]	[illegible]	(800)	-0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,535		3,554		3,517		[illegible]		[illegible]	-100.00%
Warrant/mandat	294,975		309,640		339,878		[illegible]	[illegible]	4 486	1.29%
Municipal tax base/assiette fiscale	30,409,300		29,664,650		32,781,450		[illegible]	[illegible]	432 675	1.29%
Tax rate/taux de taxe	0.9700		1.0368		1.0368		[illegible]	[illegible]	[illegible]	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHIPMAN POPULATION: 1518	[illegible] BUDGET/ BUDGET	[illegible] AUDIT/ VÉRIFICATION	[illegible] BUDGET/ BUDGET	[illegible] AUDIT/ VÉRIFICATION	[illegible] BUDGET/ BUDGET	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS									
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	619,797	677,512	57,715	9.31%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	185,035	183,558	(1,477)	-0.80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,640		(3,640)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	210,420	275,185	64,765	30.78%
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15,000	9,500	(5,500)	-36.67%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	118,106	118,206	100	0.08%
Other unconditional transfers/autres transf. inconditionnels	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Cond. transfers other sources/transf. cond. autres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16,200	16,200	0	0.00%
Other transfers/autres transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	39,378	33,506	(5,872)	-14.91%
Surplus 2nd previous year/surplus d'avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,207,576	1,313,667	106,091	8.79%
EXPENDITURES/DÉPENSES									
General gov't/gouvern. général	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	245,708	258,728	13,020	5.30%
Protective services/services de protection	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	130,548	130,548	0	0.00%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	63,200	70,225	7,025	11.12%
Water costs/coût de l'eau	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	170,000	235,771	65,771	38.69%
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2,800	2,800	0	0.00%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	166,484	171,593	5,109	3.07%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	45,596	50,592	4,996	10.96%
Public health/santé publique	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6,900	7,800	900	13.04%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	130,236	130,240	4	0.00%
Fiscal services/services financiers	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	214,817	223,141	8,324	3.87%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Deficit 2nd previous year/déficit avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31,287	32,229	942	3.01%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,207,576	1,313,667	106,091	8.79%
SURPLUS/DEFICIT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	808,472	861,070	52,598	6.51%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	185,035	183,558	(1,477)	-0.80%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,640	0	(3,640)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	619,797	677,512	57,715	9.31%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	50,390,000	55,082,335	4,692,335	9.31%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.2300	1.2300	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CLAIR POPULATION: 905							1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							348,938	353,424	4,486	1.29%
Unconditional grant/subvention inconditonnelle							94,228	93,428	(800)	-0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							5,815		(5,815)	-100.00%
Services other governments/services autres gouvernements							37,207	31,896	(5,311)	-14.27%
Sale of services/vente de services							10,000	6,000	(4,000)	-40.00%
Other revenue own source/autres revenus propres sources							77,754	79,778	2,024	2.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année							6,419	4,893	(1,526)	-23.77%
TOTAL							580,361	569,419	(10,942)	-1.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							113,627	113,003	(824)	-0.72%
Protective services/services de protection										
Police							77,830	77,830	0	0.00%
Fire-operating/service d'incendie							57,926	52,770	(5,156)	-8.90%
Water costs/coût de l'eau							37,438	33,007	(4,431)	-11.84%
Emergency measures/mesures d'urgence										
Other/autre							1,200	1,200	0	0.00%
Transportation/transport							89,330	86,580	(2,750)	-3.08%
Environment health/hygiène							39,000	42,000	3,000	7.69%
Public health/santé publique										
Environmental development/urbanisme							15,177	15,474	297	1.96%
Recreation & culture/loisirs & culture							61,950	66,311	4,361	7.04%
Fiscal services/services financiers										
Debt cost/coût de la dette							66,683	76,244	9,561	14.34%
Transfers/transferts							20,000	5,000	(15,000)	-75.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL							580,361	569,419	(10,942)	-1.89%
SURPLUS/DEFICIT										
Net budget/budget net							448,981	446,852	(2,129)	-0.47%
Unconditional grant/subv. inconditionnelle							94,228	93,428	(800)	-0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							5,815	0	(5,815)	-100.00%
Warrant/mandat							348,938	353,424	4,486	1.29%
Municipal tax base/assiette fiscale							33,655,250	34,087,923	432,673	1.29%
Tax rate/taux de taxe							1.0368	1.0368	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2000
- INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: DOAKTOWN POPULATION: 936		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		463,803	497,402	33,599	7.24%
Unconditional grant/subvention inconditionnelle		91,374	88,431	(2,943)	-3.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,401		(1,401)	-100.00%
Services other governments/services autres gouvernements		16,302	16,964	662	4.18%
Sale of services/vente de services		90,000	107,025	17,025	18.92%
Other revenue own source/autres revenus propres sources		5,300	5,875	575	10.85%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		668,180	715,717	47,537	7.11%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		139,992	128,895	(11,097)	-7.93%
Protective services/services de protection					
Police		84,796	84,796	0	0.00%
Fire-operating/service d'incendie		47,100	55,100	8,000	16.99%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		3,000	2,000	(1,000)	-33.33%
Other/autre		2,000	2,000	0	0.00%
Transportation/transport		120,617	123,515	2,898	2.40%
Environment health/hygiène		58,000	56,384	(1,616)	-2.79%
Public health/santé publique					
Environmental development/urbanisme		18,620	19,788	1,168	6.27%
Recreation & culture/loisirs & culture		97,659	111,451	13,792	14.12%
Fiscal services/services financiers					
Debt cost/coût de la dette		77,816	80,500	2,684	3.45%
Transfers/transferts		7,000		(7,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année		11,580	51,288	39,708	342.90%
TOTAL		668,180	715,717	47,537	7.11%
SURPLUS/DEFICIT					
Net budget/budget net		556,578	585,833	29,255	5.26%
Unconditional grant/subv. inconditionnelle		91,374	88,431	(2,943)	-3.22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,401	0	(1,401)	-100.00%
Warrant/mandat		463,803	497,402	33,599	7.24%
Municipal tax base/assiette fiscale		40,684,450	42,513,000	1,828,550	4.49%
Tax rate/taux de taxe		1.1400	1.1700	0.0300	2.63%

BUDGET AND AUDIT INFORMATION - 1998/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DORCHESTER POPULATION: 1179	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC.	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC.	1999 BUDGET / BUDGET	1999 AUDIT / VÉRIFIC.	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat							129,334	381,852	252,518	195.24%
Unconditional grant/subvention inconditonnelle							103,595	99,676	(3,919)	-3.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							144,160		(144,160)	-100.00%
Services other governments/services autres gouvernements							26,969	30,848	3,879	14.38%
Sale of services/vente de services							2,545	2,545	0	0.00%
Other revenue own source/autres revenus propres sources							20,800	2,500	(18,300)	-87.98%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							32,000	32,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL							459,403	549,421	90,018	19.59%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							96,498	108,431	11,933	12.37%
Protective services/services de protection										
Police							101,394	101,394	0	0.00%
Fire-operating/service d'incendie							47,900	53,000	5,100	10.65%
Water costs/coût de l'eau							20,444	22,230	1,786	8.74%
Emergency measures/mesures d'urgence							5,000	8,000	3,000	60.00%
Other/autre							300	300	0	0.00%
Transportation/transport							69,940	85,715	15,775	22.56%
Environment health/hygiène							16,601	17,072	471	2.84%
Public health/santé publique							2,500	2,500	0	0.00%
Environmental development/urbanisme							31,455	33,805	2,350	7.47%
Recreation & culture/loisirs & culture							31,005	33,505	2,500	8.06%
Fiscal services/services financiers										
Debt cost/coût de la dette							23,086	78,573	55,487	240.35%
Transfers/transferts							300		(300)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année							12,980	4,896	(8,084)	-62.28%
TOTAL							459,403	549,421	90,018	19.59%
SURPLUS/DEFICIT										
Net budget/budget net							377,089	481,528	104,439	27.70%
Unconditional grant/subv. inconditionnelle							103,595	99,676	(3,919)	-3.78%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							144,160	0	(144,160)	-100.00%
Warrant/mandat							129,334	381,852	252,518	195.24%
Municipal tax base/assiette fiscale							10,468,000	30,906,269	20,438,269	195.25%
Tax rate/taux de taxe							1.2355	1.2355	(0.0000)	0.00%

Municipality/municipalité. DOAKTOWN POPULATION: 986	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	350,737	350,737	366,917	364,503	416,474	416,474	463 803	497 402	33 599	7 24%
Unconditional grant/subvention inconditionnelle	113,911	113,911	104,561	104,561	94,266	94,266	91 374	88 431	(2 943)	-3 22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,605		2,001	2,001	1,418	1,418	1 401		(1 401)	-100 00%
Services other governments/services autres gouvernements	36,571	30,261	18,158	18,158	16,673	16,873	16 302	16 984	682	4 18%
Sale of services/vente de services	17,838		23,000		22,000		90 000	107 025	17 025	18 92%
Other revenue own source/autres revenus propres sources	15,060	39,794	21,100	28,901	5,500	83,947	5 300	5 875	575	10 85%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		21,353		24,808		74,785				
Other transfers/autres transferts				47,826		7,800				
Surplus 2nd previous year/surplus d'avant dernière année			3,576	3,873						
TOTAL	535,720	556,056	539,313	594,631	556,331	695,363	668 180	715 717	47 537	7 11%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	99,278	99,104	104,711	112,147	110,944	111,434	139 992	128 895	(11 097)	-7 93%
Protective services/services de protection										
Police	93,740	93,740	93,740	89,268	84,796	84,796	84 796	84 796	0	0 00%
Fire-operating/service d'incendie	49,603	47,643	47,100	29,313	47,100	40,439	47 100	55 100	8 000	16 99%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	33,000	31,820	200		200		3 000	2 000	(1 000)	-33 33%
Other/autre	2,000	1,970	2,000	1,682	2,000	2,039	2 000	2 000	0	0 00%
Transportation/transport	108,885	117,851	118,666	112,269	115,426	123,899	120 617	123 515	2 898	2 40%
Environment health/hygiène	61,000	67,370	60,000	62,069	63,000	64,078	58 000	56 384	(1 616)	-2 79%
Public health/santé publique										
Environmental development/urbanisme	7,780	7,251	15,365	16,843	18,920	17,291	18 620	19 788	1 168	6 27%
Recreation & culture/loisirs & culture	19,550	19,110	19,210	20,183	26,805	119,092	97 659	111 451	13 792	14 12%
Fiscal services/services financiers										
Debt cost/coût de la dette	60,587	62,943	70,321	70,650	71,975	74,587	77 816	80 500	2 684	3 45%
Transfers/transferts		22,122	8,000	91,787		93,831	7 000		(7 000)	-100 00%
Deficit 2nd previous year/déficit avant dernière année	297	297			15,165	15,165	11 580	51 288	39 708	342 90%
TOTAL	535,720	571,221	539,313	606,211	556,331	746,651	668 180	715 717	47 537	7 11%
SURPLUS/DEFICIT		(15,165)		(11,580)		(51,288)				
Net budget/budget net	466,253		473,479		512,158		556 578	585 833	29 255	5 26%
Unconditional grant/subv. inconditionnelle	113,911		104,561		94,266		91 374	88 431	(2 943)	-3 22%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,605		2,001		1,418		1 401	0	(1 401)	-100 00%
Warrant/mandat	350,737		366,917		416,474		463 803	497 402	33 599	7 24%
Municipal tax base/assiette fiscale	31,597,950		32,185,650		36,532,750		40 684 450	42 513 000	1 828 550	4 49%
Tax rate/taux de taxe	1.1100		1.1400		1.1400		1 1400	1 1700	0 0300	2 63%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite DORCHESTER POPULATION 1179	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	129,177	129,177	132,281	132,281	134,017	134,017	129 334	381 852	252 518	195 24%
Unconditional grant/subvention inconditonnelle	130,672	130,672	118,768	118,768	107,502	107,502	103 595	99 676	(3 919)	-3 78%
Federal payment in lieu of taxes/Paiement fedéral tenant lieu d'impôt	134,076	134,076	138,196	138,196	149,946	149,946	144 160		(144 160)	-100 00%
Services other governments/services autres gouvernements	26,200	14,000	23,991	11,891	23,440	11,340	26 969	30 848	3 879	14 38%
Sale of services/vente de services	2,545	19,144	2,545	15,676	2,545	14,143	2 545	2 545	0	0 00%
Other revenue own source/autres revenus propres sources	4,200	12,099	4,300	56,016	2,900	34,730	20 800	2 500	(18 300)	-87 98%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts	21,000	21,000	21,000	21,000	32,000	32,000	32 000	32 000	0	0 00%
Surplus 2nd previous year/surplus d'avant derniere annee	16,650	16,650			9,737	9,737				
TOTAL	464,520	476,818	441,081	493,828	462,087	493,415	459 403	549 421	90 018	19 59%
EXPENDITURES/DÉPENSES										
General gov't/gouvern general	79,447	100,367	84,128	107,380	98,197	117,965	96 498	108 431	11 933	12 37%
Protective services/services de protection										
Police	72,928	72,928	72,928	73,063	101,394	101,394	101 394	101 394	0	0 00%
Fire-operating/service d'incendie	84,361	42,779	52,900	48,691	54,900	36,763	47 900	53 000	5 100	10 65%
Water costs/coût de l'eau	68,409	68,409	81,598	79,000	38,415	31,915	20 444	22 230	1 786	8 74%
Emergency measures/mesures d'urgence	9,700	3,037	4,000	1,852	6,000	5,067	5 000	8 000	3 000	60 00%
Other/autre	500	1,146	300	507	300	562	300	300	0	0 00%
Transportation/transport	55,777	57,623	54,110	50,417	70,100	60,100	69 940	85 715	15 775	22 56%
Environment health/hygiene	16,830	15,014	16,856	16,825	15,280	14,729	16 601	17 072	471	2 84%
Public health/santé publique	2,500	2,406	2,500	2,376	2,500	2,456	2 500	2 500	0	0 00%
Environmental development/urbanisme	26,488	24,630	28,788	57,162	27,719	51,831	31 455	33 805	2 350	7 47%
Recreation & culture/loisirs & culture	37,460	30,003	31,960	38,000	33,505	32,744	31 005	33 505	2 500	8 06%
Fiscal services/services financiers										
Debt cost/coût de la dette	120	214	200	644	13,477	6,634	23 086	78 573	55 487	240 35%
Transfers/transferts	10,000	48,535	5,900	25,978	300	36,151	300		(300)	-100 00%
Deficit 2nd previous year/deficit avant derniere annee			4,913	4,913			12 980	4 896	(8 084)	-62 28%
TOTAL	464,520	467,081	441,081	506,808	462,087	498,311	459 403	549 421	90 018	19 59%
SURPLUS/DEFICIT		9,737		(12,980)		(4,896)				
Net budget/budget net	393,925		389,245		391,465		377 089	481 528	104 439	27 70%
Unconditional grant/subv inconditionnelle	130,672		118,768		107,502		103 595	99 676	(3 919)	-3 78%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	134,076		138,196		149,946		144 160	0	(144 160)	-100 00%
Warrant/mandat	129,177		132,281		134,017		129 334	381 852	252 518	195 24%
Municipal tax base/assiette fiscale	10,801,950		10,882,950		11,025,850		[illegible]	[illegible]	20 438 269	195 25%
Tax rate/taux de taxe	1.1959		1.2155		1.2155		1.2155	1.2155	(0.0000)	0.00%

Municipality/municipalité: DRUMMOND POPULATION: 983	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1999 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	291,250	291,250	323,315	323,315	350,734	350,734	370,553	375,076	4,523	1.22%
Unconditional grant/subvention inconditionnelle	86,778	86,778	79,192	79,192	71,527	71,527	64,944	59,043	(5,901)	-9.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	40	40	40	40	67	67				
Services other governments/services autres gouvernements	65,738	75,338	65,738	73,161	47,638	57,238	48,800	61,000	12,200	25.00%
Sale of services/vente de services								4,300		
Other revenue own source/autres revenus propres sources	760	741	1,150	16,901	2,150	9,431	3,550		(3,550)	-100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,600	20,219	9,600	20,477	9,600	25,210	9,600	9,600	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	3,777	3,777	17,857	17,857	6,602	6,602	10,539	14,103	3,564	33.82%
TOTAL	457,943	478,143	496,892	530,943	488,318	520,809	507,986	523,122	15,136	2.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	81,365	81,766	88,564	89,824	93,444	101,576	100,244	107,249	7,005	6.99%
Protection services/services de protection										
Police	86,602	86,602	86,602	85,570	84,538	84,538	84,538	84,538	0	0.00%
Fire-operating/service d'incendie	54,858	65,638	57,304	62,106	59,671	55,773	64,953	62,120	(2,833)	-4.36%
Water costs/coût de l'eau	38,600	38,600	38,800	38,800	31,653	30,642	36,162	36,566	404	1.12%
Emergency measures/mesures d'urgence	1,000		3,520		3,540		3,571	3,803	232	6.50%
Other/autre	4,558	2,178	2,070	2,033	2,070	1,949	2,020	2,020	0	0.00%
Transportation/transport	51,225	46,512	51,520	51,941	52,823	54,155	51,529	52,419	890	1.73%
Environment health/hygiène	41,738	38,315	45,268	39,922	65,779	72,051	61,179	55,841	(5,338)	-8.73%
Public health/santé publique										
Environmental development/urbanisme	6,500	5,866	15,600	6,649	10,966	10,979	11,136	10,805	(331)	-2.97%
Recreation & culture/loisirs & culture	2,690	21,274	5,400	25,179	5,400	16,004	5,330	10,830	5,500	103.19%
Fiscal services/services financiers										
Debt cost/coût de la dette	59,007	58,245	81,944	63,203	54,734	56,168	50,774	32,087	(18,687)	-36.80%
Transfers/transferts	29,800	26,747	20,300	55,177	23,700	22,872	36,550	64,844	28,294	77.41%
Deficit 2nd previous year/deficit avant dernière année										
TOTAL	457,943	471,541	496,892	520,404	488,318	506,707	507,986	523,122	15,136	2.98%
SURPLUS/DEFICIT		6,602		10,539		14,102				
Net budget/budget net	378,068		402,547		422,328		435,497	434,119	(1,378)	-0.32%
Unconditional grant/subv. inconditionnelle	86,778		79,192		71,527		64,944	59,043	(5,901)	-9.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	40		40		67		0	0	0	0.00%
Warrant/mandat	291,250		323,315		350,734		370,553	375,076	4,523	1.22%
Municipal tax base/assiette fiscale	29,246,650		30,962,350		31,187,950		31,824,350	31,622,900	(201,450)	-0.63%
Tax rate/taux de taxe	0.9958		1.0442		1.1246		1.1644	1.1861	0.0217	1.87%

Municipality/municipalité EEL RIVER CROSSING POPULATION 1446	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentatio [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	348,729	348,729	359,587	348,729	363,772	363,772	374 100	378 156	4 056	1 08%
Unconditional grant/subvention inconditonnelle	175,763	175,763	163,303	174,161	149,066	149,066	156 530	163 918	7 388	4 72%
Federal payment in lieu of taxes/Paiement federal tenant lieu d impôt	2,657	2,657	3,854	3,854	4,663	4,663	1 625		(1 625)	-100 00%
Services other governments/services autres gouvernements	58,406	66,394	59,696	83,339	59,382	84,850	56 553	56 553	0	0 00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,554	10,793	3,690	19,161	5,639	17,598	5 915	6 138	223	3 77%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		65,068	23,640	190,966	25,413	178,717	31 191	31 191	0	0 00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année			56	56				466	466	100 00%
TOTAL	591,109	669,404	613,826	820,286	607,935	798,666	625 914	636 422	10 508	1 68%
EXPENDITURES/DÉPENSES										
General gov t/gouvern general	94,680	140,526	93,581	93,422	100,527	102,503	110 836	117 857	7 021	6 33%
Protective services/services de protection										
Police	126,162	126,162	126,162	125,259	124,358	124,358	124 356	124 356	0	0 00%
Fire-operating/service d incendie	50,272	50,537	53,911	55,953	54,620	50,618	54 770	58 060	3 290	6 01%
Water costs/coût de l eau	45,462	51,302	45,936	33,280	45,178	41,413	44 791	45 434	643	1 44%
Emergency measures/mesures d urgence		1,761		1,121		100				
Other/autre	800	720	800	720	850	781	850	850	0	0 00%
Transportation/transport	123,555	127,464	155,707	163,294	153,471	156,939	170 447	180 828	10 381	6 09%
Environment health/hygiène	48,727	53,688	51,167	52,059	53,067	52,612	55 667	55 000	(667)	-1 20%
Public health/santé publique										
Environmental development/urbanisme	14,666	10,489	16,178	12,238	10,064	16,319	10 166	10 167	1	0 01%
Recreation & culture/loisirs & culture	11,500	7,478	12,500	12,803	6,500	5,588	8 600	8 000	(600)	6 98%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,693	20,359	20,884	21,117	20,399	19,923	31 831	31 452	(379)	1 19%
Transfers/transferts	32,000	56,373	37,000	253,753	38,846	226,991	8 867	4 418	(4 449)	50 17%
Deficit 2nd previous year/deficit avant dernière année	22,602	22,602			57	57	4 733		(4 733)	-100 00%
TOTAL	591,109	669,461	613,826	825,019	607,935	798,200	625 914	636 422	10 508	1 68%
SURPLUS/DEFICIT		(57)		(4,733)		466				
Net budget/budget net	527,149		526,744		517,501		532 255	542 074	9 819	1 84%
Unconditional grant/sub inconditionnelle	175,763		163,303		149,066		156 530	163 918	7 388	4 72%
Federal payment in lieu of taxes/Paiement federal tenant lieu d impôt	2,657		3,854		4,663		1 625	0	(1 625)	-100 00%
Warrant/mandat	348,729		359,587		363,772		374 100	378 156	4 056	1 08%
Municipal tax base/assiette fiscale	29,553,350		30,473,500		30,828,150		31 703 350	32 047 137	343 787	1 08%
Tax rate/taux de taxe	1.1800		1.1800		1.1800		1 1800	1 1800	(0 0000)	0 00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: DRUMMOND POPULATION: 983	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	370,553	375,076	4,523	1.22%
Unconditional grant/subvention inconditonnelle	64,944	59,043	(5,901)	-9.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt				
Services other governments/services autres gouvernements	48,800	61,000	12,200	25.00%
Sale of services/vente de services		4,300		
Other revenue own source/autres revenus propres sources	3,550		(3,550)	-100.00%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources	9,600	9,600	0	0.00%
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	10,539	14,103	3,564	33.82%
TOTAL	507,986	523,122	15,136	2.98%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	100,244	107,249	7,005	6.99%
Protective services/services de protection				
Police	84,538	84,538	0	0.00%
Fire-operating/service d'incendie	64,953	62,120	(2,833)	-4.36%
Water costs/coût de l'eau	36,162	36,566	404	1.12%
Emergency measures/mesures d'urgence	3,571	3,803	232	6.50%
Other/autre	2,020	2,020	0	0.00%
Transportation/transport	51,529	52,419	890	1.73%
Environment health/hygiène	61,179	55,841	(5,338)	-8.73%
Public health/santé publique				
Environmental development/urbanisme	11,136	10,805	(331)	-2.97%
Recreation & culture/loisirs & culture	5,330	10,830	5,500	103.19%
Fiscal services/services financiers				
Debt cost/coût de la dette	50,774	32,087	(18,687)	-36.80%
Transfers/transferts	36,550	64,844	28,294	77.41%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	507,986	523,122	15,136	2.98%
SURPLUS/DEFICIT				
Net budget/budget net	435,497	434,119	(1,378)	-0.32%
Unconditional grant/subv. inconditionnelle	64,944	59,043	(5,901)	-9.09%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0	0	0	0.00%
Warrant/mandat	370,553	375,076	4,523	1.22%
Municipal tax base/assiette fiscale	31,824,350	31,622,900	(201,450)	-0.63%
Tax rate/taux de taxe	1.1644	1.1861	0.0217	1.87%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EEL RIVER CROSSING POPULATION: 1446		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentatio [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		374,100	378,156	4,056	1.08%
Unconditional grant/subvention inconditonnelle		156,530	163,918	7,388	4.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,625		(1,625)	-100.00%
Services other governments/services autres gouvernements		56,553	56,553	0	0.00%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		5,915	6,138	223	3.77%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		31,191	31,191	0	0.00%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année			466	466	100.00%
TOTAL		625,914	636,422	10,506	1.68%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		110,836	117,857	7,021	6.33%
Protective services/services de protection					
Police		124,356	124,356	0	0.00%
Fire-operating/service d'incendie		54,770	58,060	3,290	6.01%
Water costs/coût de l'eau		44,791	45,434	643	1.44%
Emergency measures/mesures d'urgence					
Other/autre		850	850	0	0.00%
Transportation/transport		170,447	180,828	10,381	6.09%
Environment health/hygiène		55,667	55,000	(667)	-1.20%
Public health/santé publique					
Environmental development/urbanisme		10,166	10,167	1	0.01%
Recreation & culture/loisirs & culture		8,600	8,000	(600)	-6.98%
Fiscal services/services financiers					
Debt cost/coût de la dette		31,831	31,452	(379)	-1.19%
Transfers/transferts		8,867	4,418	(4,449)	-50.17%
Deficit 2nd previous year/déficit avant-dernière année		4,733		(4,733)	-100.00%
TOTAL		625,914	636,422	10,506	1.68%
SURPLUS/DEFICIT					
Net budget/budget net		532,255	542,074	9,819	1.84%
Unconditional grant/subv. inconditionnelle		156,530	163,918	7,388	4.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,625	0	(1,625)	-100.00%
Warrant/mandat		374,100	378,156	4,056	1.08%
Municipal tax base/assiette fiscale		31,703,350	32,047,137	343,787	1.08%
Tax rate/taux de taxe		1.1800	1.1800	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FLORENCEVILLE POPULATION:707		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS	[redacted]				
Warrant/mandat		731,367	828,441	97,074	13.27%
Unconditional grant/subvention inconditionnelle		18,754	16,879	(1,875)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,346		(6,346)	-100.00%
Services other governments/services autres gouvernements		24,748	25,471	723	2.92%
Sale of services/vente de services		44,550	42,207	(2,343)	-5.26%
Other revenue own source/autres revenus propres sources		32,600	34,850	2,250	6.90%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		44,456	46,368	1,912	4.30%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		750	383	(367)	-48.93%
TOTAL		903,571	994,599	91,028	10.07%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		128,608	136,181	7,573	5.89%
Protective services/services de protection					
Police		60,802	60,802	0	0.00%
Fire-operating/service d'incendie		32,500	42,650	10,150	31.23%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		1,000	8,440	7,440	744.00%
Other/autre		3,100	6,300	3,200	103.23%
Transportation/transport		125,790	120,421	(5,369)	-4.27%
Environment health/hygiène		36,900	37,500	600	1.63%
Public health/santé publique		18,000	22,100	4,100	22.78%
Environmental development/urbanisme		15,300	21,650	6,350	41.50%
Recreation & culture/loisirs & culture		238,912	248,945	10,033	4.20%
Fiscal services/services financiers					
Debt cost/coût de la dette		100,459	99,330	(1,129)	-1.12%
Transfers/transferts		142,200	190,280	48,080	33.81%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		903,571	994,599	91,028	10.07%
SURPLUS/DEFICIT					
Net budget/budget net		756,467	845,320	88,853	11.75%
Unconditional grant/subv. inconditionnelle		18,754	16,879	(1,875)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,346	0	(6,346)	-100.00%
Warrant/mandat		731,367	828,441	97,074	13.27%
Municipal tax base/assiette fiscale		66,003,700	73,429,695	7,425,995	11.25%
Tax rate/taux de taxe		1.1081	1.1282	0.0201	1.82%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON JUNCTION POPULATION: 660		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		282,347	284,740	2,393	0.85%
Unconditional grant/subvention inconditionnelle		95,610	91,385	(4,225)	-4.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		35,500	34,948	(552)	-1.55%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		11,825	525	(11,300)	-95.56%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		7,000	7,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			17,399	17,399	100.00%
TOTAL		432,282	435,997	3,715	0.86%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		109,770	83,254	(26,516)	-24.16%
Protective services/services de protection					
Police		63,300	63,300	0	0.00%
Fire-operating/service d'incendie		43,900	57,643	13,743	31.31%
Water costs/coût de l'eau		17,500	27,500	10,000	57.14%
Emergency measures/mesures d'urgence					
Other/autre		6,300	6,300	0	0.00%
Transportation/transport		116,550	151,250	34,700	29.77%
Environment health/hygiène		23,500	25,950	2,450	10.43%
Public health/santé publique					
Environmental development/urbanisme		23,500	5,000	(18,500)	-78.72%
Recreation & culture/loisirs & culture		4,000	4,000	0	0.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		12,600	11,800	(800)	-6.35%
Transfers/transferts		2,450		(2,450)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année		8,912		(8,912)	-100.00%
TOTAL		432,282	435,997	3,715	0.86%
SURPLUS/DEFICIT					
Net budget/budget net		377,957	376,125	(1,832)	-0.48%
Unconditional grant/subv. inconditionnelle		95,610	91,385	(4,225)	-4.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		282,347	284,740	2,393	0.85%
Municipal tax base/assiette fiscale		22,480,950	22,671,820	190,870	0.85%
Tax rate/taux de taxe		1.2559	1.2559	(0.0000)	0.00%

Municipality/municipalité FLORENCEVILLE POPULATION 707	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	576,057	576,057	673,670	673,670	700,200	700,200	731 367	828 441	97 074	13 27%
Unconditional grant/subvention inconditionnelle	25,726	25,726	23,153	23,153	20,838	20,838	18 754	16 879	(1 875)	10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	5,687	5,687	5,687	5,687	5,914	5,914	6 346		(6 346)	100 00%
Services other governments/services autres gouvernements	35,428	65,027	36,650	66,896	25,492	77,508	24 748	25 471	723	2 92%
Sale of services/vente de services	61,659		70,200		65,000		44 550	42 207	(2 343)	5 26%
Other revenue own source/autres revenus propres sources	25,400	100,963	24,800	99,651	32,000	473,170	32 500	34 850	2 250	6 90%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	45,007	5,249	44,438	27,313	44,456	53,122	44 456	46 368	1 912	4 30%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	656	656	363	363	397	398	750	383	(367)	48 93%
TOTAL	775,620	799,385	878,961	916,733	894,297	1,331,150	903 571	994 599	91 028	10 07%
EXPENDITURES/DÉPENSES										
General govt/gouvern. general	103,266	87,140	103,220	114,831	129,739	129,975	128 608	136 181	7 573	5 89%
Protective services/services de protection										
Police	59,684	59,684	59,684	60,243	60,802	60,802	60 802	60 802	0	0 00%
Fire operating/service d'incendie	35,100	46,039	35,200	38,707	37,200	39,454	32 500	42 650	10 150	31 23%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	3,000	11,958	2,000	1,527			1 000	8 440	7 440	744 00%
Other/autre	650	740	6,100		5,100	702	3 100	6 300	3 200	103 23%
Transportation/transport	122,979	113,048	124,895	130,137	125,269	156,236	125 790	120 421	(5 369)	4 27%
Environment health/hygiène	33,240	34,831	34,244	35,816	36,586	36,028	36 900	37 500	600	1 63%
Public health/santé publique	17,000	19,969	17,000	20,505	18,000	24,968	18 000	22 100	4 100	22 78%
Environmental development/urbanisme	12,200	6,369	15,200	5,568	14,300	10,972	15 300	21 650	6 350	41 50%
Recreation & culture/loisirs & culture	220,211	273,226	252,854	295,019	233,090	340,839	238 912	248 945	10 033	4 20%
Fiscal services/services financiers										
Debt cost/coût de la dette	144,790	145,986	143,564	167,306	158,336	152,556	100 459	99 330	(1 129)	1 12%
Transfers/transferts	23,500		65,000	46,504	72,875	378,217	142 200	190 280	48 080	33 81%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	775,620	799,008	878,961	915,983	894,297	1,330,767	903 571	994 599	91 028	10 07%
SURPLUS/DEFICIT		367		750		383				
Net budget/budget net	607,470		702,510		726,952		756 467	845 320	88 853	11 75%
Unconditional grant/subv. inconditionnelle	25,726		23,153		20,838		18 754	16 879	(1 875)	10 00%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	5,687		5,687		5,914		6 346	0	(6 346)	100 00%
Warrant/mandat	576,057		673,670		700,200		731 367	828 441	97 074	13 27%
Municipal tax base/assiette fiscale	57,897,050		63,027,650		64,309,300		66 003 700	73 429 695	7 425 995	11 25%
Tax rate/taux de taxe	0.9950		1.0688		1.0688		1 1081	1 1282	0 0201	1 82%

Municipality/municipalité: FREDERICTON JUNCTION POPULATION 660	**1996 BUDGET** **BUDGET**	**1996 AUDIT** **VÉRIFIC.**	**1997 BUDGET** **BUDGET**	**1997 AUDIT** **VÉRIFIC.**	**1998 BUDGET** **BUDGET**	**1998 AUDIT** **VÉRIFIC.**	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	225,877	225,877	232,810	232,810	245,797	245,797	282 347	284 740	2 393	0 85%
Unconditional grant/subvention inconditionnelle	121,223	121,223	110,514	110,514	100,087	100,087	95 610	91 385	(4 225)	4 42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	30,575	30,485	43,075	35,304	36,161	36,045	35 500	34 948	(552)	-1 55%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,804	2,225	8,200	3,618	8,200	21,562	11 825	525	(11 300)	95 56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		28,250		16,728		111,733				
Other transfers/autres transferts	25,925		14,025		14,025		7 000	7 000	0	0 00%
Surplus 2nd previous year/surplus d'avant dernière année	21,303	21,303	18,800	18,800	7,550	7,552		17 399	17 399	100 00%
TOTAL	431,707	429,363	427,424	417,774	411,820	522,776	432 282	435 997	3 715	0 86%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	85,290	83,305	90,570	78,468	92,970	82,455	109 770	83 254	(26 516)	24 16%
Protective services/services de protection										
Police	61,404	61,404	61,404	65,410	62,000	63,296	63 300	63 300	0	0 00%
Fire operating/service d'incendie	38,480	38,142	48,000	37,623	40,100	40,248	43 900	57 643	13 743	31 31%
Water costs/cout de l'eau	32,500	28,223	27,500	27,073	27,500	27,930	17 500	27 500	10 000	57 14%
Emergency measures/mesures d'urgence										
Other/autre	6,300	6,720	6,300	6,418	6,300	6,094	6 300	6 300	0	0 00%
Transportation/transport	137,350	105,404	145,050	109,480	134,050	105,387	116 550	151 250	34 700	29 77%
Environment health/hygiène	20,800	19,035	20,600	20,753	20,600	22,013	23 500	25 950	2 450	10 43%
Public health/santé publique										
Environmental development/urbanisme	10,000	17,682	10,000	8,166	10,000	8,568	23 500	5 000	(18 500)	78 72%
Recreation & culture/loisirs & culture	6,000	5,545	6,000	7,100	6,000	5,640	4 000	4 000	0	0 00%
Fiscal services/services financiers										
Debt cost/cout de la dette	12,500	12,416	12,000	11,854	12,300	12,269	12 800	11 800	(800)	6 25%
Transfers/transferts	21,303	43,935		54,341		131,497	2 450		(2 450)	100 00%
Deficit 2nd previous year/déficit avant dernière année							8 912		(8 912)	100 00%
TOTAL	431,707	421,811	427,424	426,686	411,820	505,377	432 282	435 997	3 715	0 86%
SURPLUS/DEFICIT		7,552		(8,912)		17,399				
Net budget/budget net	347,100		343,324		345,884		377 957	376 125	(1 832)	0 48%
Unconditional grant/subv. inconditionnelle	121,223		110,514		100,087		95 610	91 385	(4 225)	4 42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	225,877		232,810		245,797		282 347	284 740	2 393	0 85%
Municipal tax base/assiette fiscale	20,722,600		21,358,300		21,216,300		22 480 950	22 671 820	190 870	0 85%
Tax rate/taux de taxe	1.0900		1.0900		1.1585		1 2559	1 2559	(0 0000)	0 00%

Municipality/municipalité GAGETOWN POPULATION: 660	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	179,705	179,705	211,476	211,476	246,457	246,457	245 142	273 198	28 056	11 44%
Unconditional grant/subvention inconditionnelle	88,180	88,180	80,583	80,583	72,884	72,884	69 068	64 457	(4 611)	-6 68%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	3,058	3,058	3,166	3,166	3,277	3,277	3 455		(3 455)	-100 00%
Services other governments/services autres gouvernements	21,798	21,798	21,798	21,798	12,950	12,950	13 974	13 876	(98)	-0 70%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,020	4,563	3,870	4,411	3,620	4,992	3 700	3 900	200	100 00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						43,302				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	6,622	6,822	7,268	7,268			15 067	9 812	(5 255)	-34 88%
TOTAL	303,583	304,126	328,161	328,702	339,188	383,862	350 406	365 243	14 837	4 23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	36,028	28,095	46,913	33,007	42,915	32,072	42 955	43 577	612	1 42%
Protective services/services de protection										
Police	52,202	52,202	52,202	52,202	56,925	56,780	56 925	56 925	0	0 00%
Fire-operating/service d'incendie	15,800	16,930	17,950	13,522	18,750	12,693	18 250	18 250	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence							200		(200)	-100 00%
Other/autre	1,400	2,236	2,100	1,987	2,100	1,245	2 100	1 500	(600)	-28 57%
Transportation/transport	120,840	121,058	126,234	117,126	122,734	166,086	132 002	122 455	(9 547)	-7 23%
Environment health/hygiène	12,000	13,011	12,000	12,447	30,000	32,452	32 000	33 000	1 000	3 13%
Public health/santé publique	6,000	2,638	4,000	4,140	5,000	2,868	4 000	2 000	(2 000)	-50 00%
Environmental development/urbanisme	5,400	2,398	12,400	4,347	5,900	6,837	7 600	27 050	19 450	255 92%
Recreation & culture/loisirs & culture	4,600	4,270	7,000	4,028	6,000	7,127	7 000	14 500	7 500	107 14%
Fiscal services/services financiers										
Debt cost/coût de la dette	35,613	35,325	36,312	35,889	35,659	35,196	35 853	33 837	(2 016)	-5 62%
Transfers/transferts	13,700	30,168	11,050	34,940	9,000	16,509	11 511	12 149	638	5 54%
Deficit 2nd previous year/deficit avant dernière année					4,205	4,205				
TOTAL	303,583	308,331	328,161	313,635	339,188	374,050	350 406	365 243	14 837	4 23%
SURPLUS/DEFICIT		(4,205)		15,067		9,812				
Net budget/budget net	270,943		295,225		322,618		317 665	337 655	19 990	6 29%
Unconditional grant/subv. inconditionnelle	88,180		80,583		72,884		69 068	64 457	(4 611)	-6 68%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	3,058		3,166		3,277		3 455	0	(3 455)	-100 00%
Warrant/mandat	179,705		211,476		246,457		245 142	273 198	28 056	11 44%
Municipal tax base/assiette fiscale	18,093,050		21,914,250		22,067,800		21 975 350	23 383 222	1 407 872	6 41%
Tax rate/taux de taxe	0.9932		0.9650		1.1188		1 1155	1 1684	0 0528	4 73%

Municipality/municipalité: GRANDE-ANSE POPULATION 965	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	297,989	297,989	310,626	310,626	320,218	320,218	327 746	326 700	(1 046)	-0 32%
Unconditional grant/subvention inconditionnelle	135,064	135,064	124,085	124,085	112,549	112,549	119 901	127 711	7 810	6 51%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,548	1,548	1,632	1,632	1,563	1,563	1 705		(1 705)	-100 00%
Services other governments/services autres gouvernements	107,202	111,093	142,366	135,886	143,777	143,771	144 423	163 988	19 565	13 55%
Sale of services/vente de services	69,350	82,085	73,031	76,526	74,354	96,319	73 353	73 148	(205)	-0 28%
Other revenue own source/autres revenus propres sources	4,545	8,862	4,865	12,102	3,833	13,834	31 847	4 793	(27 054)	-84 95%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		31,537				56,941		33 500	33 500	100 00%
Other transfers/autres transferts				35,271						
Surplus 2nd previous year/surplus d'avant-dernière année					1,234	1,234	274		(274)	-100 00%
TOTAL	615,698	668,178	656,605	696,128	657,528	746,429	699 249	729 840	30 591	4 37%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	120,336	116,634	131,688	127,763	147,418	143,748	149 938	157 620	7 682	5 12%
Protective services/services de protection										
Police	84,366	84,366	84,366	83,678	82,990	82,990	82 990	82 990	0	0 00%
Fire operating/service d'incendie	57,688	48,798	58,301	49,661	48,385	45,729	45 256	42 125	(3 131)	-6 92%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	123,780	119,813	142,808	138,908	142,655	162,739	154 095	157 155	3 060	1 99%
Environment health/hygiène	29,846	26,727	32,773	29,989	33,081	31,405	33 306	34 030	724	2 17%
Public health/santé publique										
Environmental development/urbanisme	14,240	22,126	14,345	27,989	14,650	21,022	17 800	18 961	1 161	6 52%
Recreation & culture/loisirs & culture	140,815	147,221	143,862	163,640	136,891	187,488	140 308	161 205	20 897	14 89%
Fiscal services/services financiers										
Debt cost/cout de la dette	40,410	37,278	48,319	41,675	53,478	54,446	69 556	70 371	815	1 17%
Transfers/transferts	4,059	64,021		34,408		17,245	6 000	5 000	(1 000)	-16 67%
Deficit 2nd previous year/déficit avant-dernière année	160	160	143	143				383	383	100 00%
TOTAL	615,698	666,944	656,605	697,854	657,528	746,812	699 249	729 840	30 591	4 37%
SURPLUS/DEFICIT		1,234	0	274		(383)				
Net budget/budget net	434,601		436,343		434,330		449 352	454 411	5 059	1 13%
Unconditional grant/subv. inconditionnelle	135,064		124,085		112,549		119 901	127 711	7 810	6 51%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,548		1,632		1,563		1 705	0	(1 705)	-100 00%
Warrant/mandat	297,989		310,626		320,218		327 746	326 700	(1 046)	-0 32%
Municipal tax base/assiette fiscale	24,832,450		25,885,500		26,684,850		26 754 750	26 669 403	(85 347)	-0 32%
Tax rate/taux de taxe	1.2000		1.2000		1.2000		1 2250	1 2250	(0 0000)	0 00%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: GAGETOWN POPULATION: 660		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		245,142	273,198	28,056	11.44%
Unconditional grant/subvention inconditionnelle		69,068	64,457	(4,611)	-6.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,455	.	(3,455)	-100.00%
Services other governments/services autres gouvernements		13,974	13,876	(98)	-0.70%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		3,700	3,900	200	100.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		15,067	9,812	(5,255)	-34.88%
TOTAL		350,406	365,243	14,837	4.23%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		42,965	43,577	612	1.42%
Protective services/services de protection					
Police		56,925	56,925	0	0.00%
Fire-operating/service d'incendie		18,250	18,250	0	0.00%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		200		(200)	-100.00%
Other/autre		2,100	1,500	(600)	-28.57%
Transportation/transport		132,002	122,455	(9,547)	-7.23%
Environment health/hygiène		32,000	33,000	1,000	3.13%
Public health/santé publique		4,000	2,000	(2,000)	-50.00%
Environmental development/urbanisme		7,600	27,050	19,450	255.92%
Recreation & culture/loisirs & culture		7,000	14,500	7,500	107.14%
Fiscal services/services financiers					
Debt cost/coût de la dette		35,853	33,837	(2,016)	-5.62%
Transfers/transferts		11,511	12,149	638	5.54%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		350,406	365,243	14,837	4.23%
SURPLUS/DEFICIT					
Net budget/budget net		317,665	337,655	19,990	6.29%
Unconditional grant/subv. inconditionnelle		69,068	64,457	(4,611)	-6.68%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,455	0	(3,455)	-100.00%
Warrant/mandat		245,142	273,198	28,056	11.44%
Municipal tax base/assiette fiscale		21,975,350	23,383,222	1,407,872	6.41%
Tax rate/taux de taxe		1.1155	1.1684	0.0528	4.73%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: GRANDE-ANSE POPULATION: 965		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		327,746	326,700	(1,046)	-0.32%
Unconditional grant/subvention inconditionnelle		119,901	127,711	7,810	6.51%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,705		(1,705)	-100.00%
Services other governments/services autres gouvernements		144,423	163,988	19,565	13.55%
Sale of services/vente de services		73,353	73,148	(205)	-0.28%
Other revenue own source/autres revenus propres sources		31,847	4,793	(27,054)	-84.95%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources			33,500	33,500	100.00%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		274		(274)	-100.00%
TOTAL		699,249	729,840	30,591	4.37%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		149,938	157,620	7,682	5.12%
Protective services/services de protection					
Police		82,990	82,990	0	0.00%
Fire-operating/service d'incendie		45,256	42,125	(3,131)	-6.92%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre					
Transportation/transport		154,095	157,155	3,060	1.99%
Environment health/hygiène		33,306	34,030	724	2.17%
Public health/santé publique					
Environmental development/urbanisme		17,800	18,961	1,161	6.52%
Recreation & culture/loisirs & culture		140,308	161,205	20,897	14.89%
Fiscal services/services financiers					
Debt cost/coût de la dette		69,556	70,371	815	1.17%
Transfers/transferts		6,000	5,000	(1,000)	-16.67%
Deficit 2nd previous year/déficit avant-dernière année			383	383	100.00%
TOTAL		699,249	729,840	30,591	4.37%
SURPLUS/DEFICIT					
Net budget/budget net		449,352	454,411	5,059	1.13%
Unconditional grant/subv. inconditionnelle		119,901	127,711	7,810	6.51%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,705	0	(1,705)	-100.00%
Warrant/mandat		327,746	326,700	(1,046)	-0.32%
Municipal tax base/assiette fiscale		26,754,750	26,669,403	(85,347)	-0.32%
Tax rate/taux de taxe		1.2250	1.2250	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND MANAN POPULATION: 2,577	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	754,795	754,795	778,172	778,172	827,150	827,150	967,225	976,064	8,839	0.91%
Unconditional grant/subvention inconditionnelle	227,342	227,342	210,019	210,019	191,112	191,112	194,046	208,453	14,407	7.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	9,636	9,636	10,378	10,378	18,087	18,087	15,775		(15,775)	-100.00%
Services other governments/services autres gouvernements							7,695	12,825	5,130	66.67%
Sale of services/vente de services			5,400		8,575		11,000	19,175	8,175	74.32%
Other revenue own source/autres revenus propres sources	3,000	16,386	4,500	27,720	12,500	46,762	10,000	13,170	3,170	31.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		68,511		128,548		61,668	14,500	35,444	20,944	144.44%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	11,185		12,818	12,818	27,185	27,185	11,415	25,957	14,542	127.39%
TOTAL	1,006,139	[illegible]	1,021,384	1,187,968	1,082,827	[illegible]	1,231,656	1,291,088	59,432	4.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	225,250	259,567	311,021	234,829	216,466	[illegible]	238,116	286,792	48,676	20.44%
Protective services/services de protection										
Police	204,339	211,218	211,210	218,418	221,622	221,622	221,622	221,622	0	0.00%
Fire-operating/service d'incendie	37,500	37,548	46,238	29,790	46,238	[illegible]	52,148	55,900	3,752	7.19%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	5,775	6,062	5,900	9,517	8,900	[illegible]	9,000	8,600	(400)	-4.44%
Transportation/transport	261,157	248,324	245,153	268,734	276,234	[illegible]	297,079	310,200	13,121	4.42%
Environment health/hygiène	35,000	47,007	108,043	36,360	121,544	[illegible]	247,970	244,744	(3,226)	-1.30%
Public health/santé publique										
Environmental development/urbanisme	11,000	29,821	8,000	60,745	10,000	[illegible]	9,400	12,400	3,000	31.91%
Recreation & culture/loisirs & culture	113,375	80,428	107,100	71,275	83,000	[illegible]	88,600	98,800	10,200	11.51%
Fiscal services/services financiers										
Debt cost/coût de la dette	72,368	72,546	75,650	75,646	82,424	83,434	67,721	52,030	(15,691)	-23.17%
Transfers/transferts		81,362		140,331		[illegible]				
Deficit 2nd previous year/déficit avant-dernière année	11,336	749								
TOTAL	1,006,139	[illegible]	1,021,384	1,186,549	1,082,827	[illegible]	1,231,656	1,291,088	59,432	4.83%
SURPLUS/DEFICIT		[illegible]		11,415		25,957				
Net budget/budget net	991,874		998,569		1,034,349		1,177,046	1,184,517	7,471	0.63%
Unconditional grant/subv. inconditionnelle	227,342		210,019		191,112		194,046	208,453	14,407	7.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	9,636		10,378		18,087		15,775	0	(15,775)	-100.00%
Warrant/mandat	754,795		778,172		827,150		967,225	976,064	8,839	0.91%
Municipal tax base/assiette fiscale	[illegible]		[illegible]		[illegible]		85,638,450	88,224,162	2,585,712	3.02%
Tax rate/taux de taxe	[illegible]		[illegible]		[illegible]		1.1294	1.1063	(0.0231)	-2.04%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARVEY POPULATION: 383	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	99,677	99,677	108,080	108,080	107,923	107,923	114,834	114,278	(556)	-0.48%
Unconditional grant/subvention inconditonnelle	25,803		23,502	23,502	21,316	21,316	20,394	19,750	(644)	-3.16%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128	26,931	1,313	1,313	1,224	1,224	1,304		(1,304)	-100.00%
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,760	2,595	8,265	12,820	15,350	6,620	12,550	12,313	(237)	-1.89%
Other unconditional transfers/autres transf. inconditionnels						[illegible]				
Cond. transfers other sources/transf. cond. autres sources		5,000		115,400		1,912				
Other transfers/autres transferts				59,000		4,141				
Surplus 2nd previous year/surplus d'avant-dernière année	8,695	8,694								
TOTAL	139,083	145,897	139,140	321,095	145,812	143,137	149,082	146,341	(2,741)	-1.84%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	24,848	22,516	23,906	27,209	25,419	25,169	26,572	26,642	70	0.26%
Protective services/services de protection										
Police	31,992	31,992	31,992	31,992	32,936	32,936	34,000	34,000	0	0.00%
Fire-operating/service d'incendie	11,682	11,504	11,682	10,540	10,500	9,822	9,800	9,800	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,240	1,150	1,536	1,150	1,501	1,150	1,000	(150)	-13.04%
Transportation/transport	54,732	60,879	52,614	46,660	47,926	41,12[illegible]	51,063	51,035	(28)	-0.05%
Environment health/hygiène	9,560	10,990	10,587	10,122	10,600	10,600	10,000	10,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	1,250	877	1,250	18,749	1,250	[illegible]	1,250	1,050	(200)	-16.00%
Recreation & culture/loisirs & culture	3,870	3,409	3,870	4,730	1,200	2,64[illegible]	1,200	600	(600)	-50.00%
Fiscal services/services financiers										
Debt cost/coût de la dette				2,306	8,129	8,484	8,000	8,000	0	0.00%
Transfers/transferts				170,151		8,31[illegible]				
Deficit 2nd previous year/déficit avant-dernière année			1,930	1,930	6,502	6,502	6,047	4,214	(1,833)	-30.31%
TOTAL	139,083	152,399	139,140	327,142	145,812	147,351	149,082	146,341	(2,741)	-1.84%
SURPLUS/DEFICIT		(6,502)		(6,047)		(4,214)				
Net budget/budget net	128,608		130,876		130,462		136,532	134,028	(2,504)	-1.83%
Unconditional grant/subv. inconditionnelle	25,803		23,502		21,316		20,394	19,750	(644)	-3.16%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128		1,313		1,224		1,304	0	(1,304)	-100.00%
Warrant/mandat	99,677		108,080		107,923		114,834	114,278	(556)	-0.48%
Municipal tax base/assiette fiscale	11,808,000		11,988,350		11,618,350		11,794,650	11,736,731	(57,919)	-0.49%
Tax rate/taux de taxe	0.8443		[illegible]		[illegible]		0.9736	0.9737	0.0001	0.01%

Municipality/municipalité GRAND MANAN POPULATION 2 477	1996 BUDGET BUDGET	1996 AUDIT VÉRIF'C	1997 BUDGET BUDGET	1997 AUDIT VÉRIF'C	1998 BUDGET BUDGET	1998 AUDIT VÉRIF'C	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	754,796	754,796	778,172	778,172	827,150	827,150	967,225	976,064	8,839	0.91%
Unconditional grant/subvention inconditionnelle	227,342	227,342	210,019	210,019	191,112	191,112	194,046	208,453	14,407	7.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	9,836	9,836	10,378	10,378	16,087	16,087	15,775		(15,775)	-100.00%
Services other governments/services autres gouvernements							7,695	12,825	5,130	66.67%
Sale of services/vente de services			5,500		8,575		11,000	19,175	8,175	74.32%
Other revenue own source/autres revenus propres sources	3,000	16,338	4,500	27,730	12,500	48,762	10,000	13,170	3,170	31.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		46,511		126,945		41,583	14,500	35,444	20,944	144.44%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	11,185		12,819	12,819	27,103	27,103	11,415	25,957	14,542	127.39%
TOTAL	1,006,159	1,054,823	1,021,388	1,167,958	1,082,527	1,151,797	1,231,656	1,291,088	59,432	4.83%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	223,280	209,567	211,021	224,629	219,686	216,203	238,116	286,792	48,676	20.44%
Protective services/services de protection										
Police	284,339	211,215	211,216	216,418	221,622	221,622	221,622	221,622	0	0.00%
Fire-operating/service d'incendie	57,800	37,548	48,239	26,766	48,200	41,884	52,148	55,900	3,752	7.19%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	5,775	6,642	5,900	9,617	8,500	7,589	9,000	8,600	(400)	-4.44%
Transportation/transport	261,162	248,834	245,153	269,734	276,284	282,399	297,079	310,200	13,121	4.42%
Environment health/hygiène	35,000	41,007	108,042	38,860	121,642	37,718	247,970	244,744	(3,226)	-1.30%
Public health/santé publique										
Environmental development/urbanisme	11,000	29,921	9,000	50,745	10,000	32,065	9,400	12,400	3,000	31.91%
Recreation & culture/loisirs & culture	113,575	90,408	107,100	91,279	83,059	83,413	88,600	98,800	10,200	11.51%
Fiscal services/services financiers										
Debt cost/coût de la dette	72,298	72,586	75,600	75,680	93,434	93,434	67,721	52,030	(15,691)	-23.17%
Transfers/transferts		61,382		149,841		109,487				
Deficit 2nd previous year/déficit avant-dernière année	11,905	740								
TOTAL	1,006,159	1,029,780	1,021,288	1,196,543	1,082,527	1,125,940	1,231,656	1,291,088	59,432	4.83%
SURPLUS/DÉFICIT		27,103		11,415		25,957				
Net budget/budget net	981,974		998,269		1,034,349		1,177,046	1,184,517	7,471	0.63%
Unconditional grant/subv. inconditionnelle	227,342		210,019		191,112		194,046	208,453	14,407	7.42%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	9,836		10,378		16,087		15,775	0	(15,775)	-100.00%
Warrant/mandat	754,796		778,172		827,150		967,225	976,064	8,839	0.91%
Municipal tax base/assiette fiscale	85,694,550		85,946,250		82,854,300		85,638,450	88,224,162	2,585,712	3.02%
Tax rate/taux de taxe	0.9354		0.9613		0.9943		1.1294	1.1063	(0.0231)	-2.04%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité HARVEY POPULATION 383	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	99,677	99,677	106,060	106,060	107,923	107,923	114 834	114 278	(556)	-0 48%
Unconditional grant/subvention inconditonnelle	25,803		23,502	23,502	21,315	21,315	20 394	19 750	(644)	-3 16%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128	26,931	1,313	1,313	1,224	1,224	1 304		(1 304)	-100 00%
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,780	2,595	8,265	12,820	15,350	6,620	12 550	12 313	(237)	-1 89%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		8,000		118,400		1,912				
Other transfers/autres transferts				59,000		4,143				
Surplus 2nd previous year/surplus d'avant-dernière année	8,695	8,694								
TOTAL	139,083	145,897	139,140	321,095	145,812	143,137	149 082	146 341	(2 741)	-1 84%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	24,848	22,518	23,905	27,209	25,419	25,189	26 572	26 642	70	0 26%
Protective services/services de protection										
Police	31,992	31,992	31,992	31,992	32,938	32,938	34 000	34 000	0	0 00%
Fire-operating/service d'incendie	11,662	11,504	11,662	10,540	10,800	9,822	9 800	9 800	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,240	1,150	1,535	1,150	1,501	1 150	1 000	(150)	-13 04%
Transportation/transport	54,732	69,879	52,814	46,880	47,925	41,129	51 063	51 035	(28)	-0 05%
Environment health/hygiène	9,580	10,980	10,567	10,122	10,500	10,500	10 000	10 000	0	0 00%
Public health/santé publique										
Environmental development/urbanisme	1,250	877	1,250	19,748	1,250	325	1 250	1 050	(200)	-16 00%
Recreation & culture/loisirs & culture	3,870	3,409	3,870	4,730	1,200	2,644	1 200	600	(600)	-50 00%
Fiscal services/services financiers										
Debt cost/coût de la dette				2,305	8,129	8,484	8 000	8 000	0	0 00%
Transfers/transferts				170,151		8,317				
Deficit 2nd previous year/déficit avant-dernière année			1,930	1,930	6,502	6,502	6 047	4 214	(1 833)	-30 31%
TOTAL	139,083	152,399	139,140	327,142	145,812	147,351	149 082	146 341	(2 741)	-1 84%
SURPLUS/DEFICIT		(6,502)		(6,047)		(4,214)				
Net budget/budget net	126,608		130,875		130,462		136 532	134 028	(2 504)	1 83%
Unconditional grant/subv inconditionnelle	25,803		23,502		21,315		20 394	19 750	(644)	-3 16%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,128		1,313		1,224		1 304	0	(1 304)	-100 00%
Warrant/mandat	99,677		106,060		107,923		114 834	114 278	(556)	-0 48%
Municipal tax base/assiette fiscale	11,806,000		11,966,350		11,618,350		11 794 650	11 736 731	(57 919)	-0 49%
Tax rate/taux de taxe	0.8443		0.8863		0.9289		0 9736	0 9737	0 0001	0 01%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HILLSBOROUGH POPULATION: 1272	[illegible]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement
REVENUES/REVENUS					
Warrant/mandat		427,244	442,157	14,913	3.49%
Unconditional grant/subvention inconditonnelle		151,597	161,687	10,090	6.66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		4,862		(4,862)	-100.00%
Services other governments/services autres gouvernements		40,216	40,717	501	1.25%
Sale of services/vente de services		89,600	82,780	(6,820)	-7.61%
Other revenue own source/autres revenus propres sources		5,200	300	(4,900)	-94.23%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		32,296	39,500	7,204	22.31%
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		751,015	767,141	16,126	2.15%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		130,691	133,694	3,003	2.30%
Protective services/services de protection					
Police		109,392	109,392	0	0.00%
Fire-operating/service d'incendie		44,250	48,560	4,310	9.74%
Water costs/coût de l'eau		7,080	7,080	0	0.00%
Emergency measures/mesures d'urgence		750	750	0	0.00%
Other/autre		11,591	13,530	1,939	16.73%
Transportation/transport		203,585	214,197	10,612	5.21%
Environment health/hygiène		39,400	41,334	1,934	4.91%
Public health/santé publique		8,000	8,500	500	6.25%
Environmental development/urbanisme		12,400	8,500	(3,900)	-31.45%
Recreation & culture/loisirs & culture		131,384	126,850	(4,534)	-3.45%
Fiscal services/services financiers					
Debt cost/coût de la dette		35,908	35,215	(693)	-1.93%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		16,564	19,539	2,955	17.62%
TOTAL		751,015	767,141	16,126	2.15%
SURPLUS/DEFICIT					
Net budget/budget net		583,703	603,844	20,141	3.45%
Unconditional grant/subv. inconditionnelle		151,597	161,687	10,090	6.66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		4,862	0	(4,862)	-100.00%
Warrant/mandat		427,244	442,157	14,913	3.49%
Municipal tax base/assiette fiscale		34,131,200	35,161,903	1,030,703	3.02%
Tax rate/taux de taxe		1.2518	1.2575	0.0057	0.46%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: KEDGWICK POPULATION: 1221	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	337,490	337,490	354,121	354,120	373,628	373,628	387,898	406,796	18,898	4.87%
Unconditional grant/subvention inconditonnelle	175,598	175,598	159,739	159,739	144,634	144,634	152,962	162,213	9,251	6.05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,923	18,034	3,017	3,017	1,736	7,110	1,724		(1,724)	-100.00%
Services other governments/services autres gouvernements	89,927	123,060	91,386	100,883	78,739	78,739	75,696	88,241	12,545	16.57%
Sale of services/vente de services	26,490	34,616	6,800	23,236	39,848	41,143	43,216	30,445	(12,771)	-29.55%
Other revenue own source/autres revenus propres sources	14,374	34,902	15,044	30,671	15,675	76,060	13,275	14,025	750	5.65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	33,097	18,040	8,685	4,237						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					20,385	20,385	25,242	1,687	(23,555)	-93.32%
TOTAL	679,899	738,740	638,772	675,706	674,645	735,689	700,013	703,407	3,394	0.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	112,413	116,553	111,767	108,227	122,000	130,078	122,032	122,165	133	0.11%
Protective services/services de protection										
Police	96,234	96,148	96,234	96,148	105,006	105,006	105,006	105,006	0	0.00%
Fire-operating/service d'incendie	45,222	45,751	48,887	44,406	48,648	42,978	46,503	47,459	956	2.06%
Water costs/coût de l'eau	23,000	38,000	23,000	23,000	26,000	15,000	25,264	25,000	(264)	-1.04%
Emergency measures/mesures d'urgence	33,097	37,686	8,685	8,154			1,781	1,100	(681)	-38.25%
Other/autre										
Transportation/transport	117,900	115,691	105,425	103,347	116,091	127,783	116,091	116,091	0	0.00%
Environment health/hygiène	23,174	34,056	30,560	31,156	50,000	90,114	55,000	55,000	0	0.00%
Public health/santé publique								7,500	7,500	100.00%
Environmental development/urbanisme	9,880	8,135	7,160	8,829	7,000	5,493	7,000	7,000	0	0.00%
Recreation & culture/loisirs & culture	149,053	155,093	141,000	125,518	135,000	153,562	135,000	135,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,687	40,799	58,419	47,807	61,000	44,379	81,336	77,086	(4,250)	-5.23%
Transfers/transferts	8,577	27,991	5,000	51,220	5,000	49,844	5,000	5,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année	2,462	2,460	2,655	2,669						
TOTAL	679,899	718,355	638,772	650,456	674,645	734,002	700,013	703,407	3,394	0.48%
SURPLUS/DEFICIT		20,385		25,242		1,687				
Net budget/budget net	516,011		516,876		519,998		542,584	569,009	26,425	4.87%
Unconditional grant/subv. inconditionnelle	175,598		159,739		144,634		152,962	162,213	9,251	6.05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,923		3,017		1,736		1,724	0	(1,724)	-100.00%
Warrant/mandat	337,490		354,120		373,628		387,898	406,796	18,898	4.87%
Municipal tax base/assiette fiscale	28,131,150		28,330,000		29,069,150		29,411,600	30,863,100	1,451,500	4.94%
Tax rate/taux de taxe	1.1997		1.2500		1.2863		1.3189	1.3181	(0.0008)	-0.06%

Municipality/municipalité HILLSBOROUGH POPULATION: 1272	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement
REVENUES/REVENUS										
Warrant/mandat	363,465	363,465	383,152	383,152	407,856	407,856	427 244	442 157	14 913	3 49%
Unconditional grant/subvention inconditionnelle	170,661	170,661	156,594	156,594	142,079	142,079	151 597	161 687	10 090	6 66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,522	4,522	4,628	4,628	4,676	4,676	4 862		(4 862)	-100 00%
Services other governments/services autres gouvernements	65,227	53,500	40,613	40,613	39,532	41,932	40 216	40 717	501	1 25%
Sale of services/vente de services	74,119	78,738	74,600	77,013	78,600	77,846	89 600	82 780	(6 820)	-7 61%
Other revenue own source/autres revenus propres sources	2,650	12,754	4,750	4,879	5,200	7,137	5 200	300	(4 900)	94 23%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	31,976	27,976	32,796	29,796	32,296	29,796	32 296	39 500	7 204	22 31%
Surplus 2nd previous year/surplus d'avant-dernière année	13,441	13,441	14,521	14,521						
TOTAL	726,061	725,055	711,654	711,196	710,239	711,322	751 015	767 141	16 126	2 15%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	100,210	93,009	110,406	97,353	118,009	110,535	130 691	133 694	3 003	2 30%
Protective services/services de protection										
Police	106,554	106,554	106,554	107,973	109,392	109,392	109 392	109 392	0	0 00%
Fire-operating/service d'incendie	38,900	39,374	41,000	41,693	43,100	40,560	44 250	48 560	4 310	9 74%
Water costs/coût de l'eau	7,080	7,080	7,080	7,080	7,080	7,080	7 080	7 080	0	0 00%
Emergency measures/mesures d'urgence	29,300	22,114	2,380	1,582	750	722	750	750	0	0 00%
Other/autre	3,132	3,533	9,895	10,433	11,100	11,516	11 591	13 530	1 939	16 73%
Transportation/transport	203,670	229,265	208,066	212,511	205,662	219,934	203 585	214 197	10 612	5 21%
Environment health/hygiène	35,810	35,172	37,002	37,128	37,800	33,643	39 400	41 334	1 934	4 91%
Public health/santé publique	8,000	7,230	8,000	7,336	8,000	7,336	8 000	8 500	500	6 25%
Environmental development/urbanisme	8,000	3,948	7,200	5,146	7,200	7,168	12 400	8 500	(3 900)	-31 45%
Recreation & culture/loisirs & culture	128,310	134,241	118,960	120,286	114,800	116,965	131 384	126 850	(4 534)	-3 45%
Fiscal services/services financiers										
Debt cost/coût de la dette	57,095	56,675	55,111	79,259	24,580	43,244	35 908	35 215	(693)	-1 93%
Transfers/transferts		9,626								
Deficit 2nd previous year/déficit avant-dernière année					22,766	22,766	16 584	19 539	2 955	17 82%
TOTAL	726,061	747,821	711,654	727,780	710,239	730,861	751 015	767 141	16 126	2 15%
SURPLUS/DEFICIT		(22,766)		(16,584)		(19,539)				
Net budget/budget net	538,648		544,374		554,611		583 703	603 844	20 141	3 45%
Unconditional grant/subv. inconditionnelle	170,661		156,594		142,079		151 597	161 687	10 090	6 66%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,522		4,628		4,676		4 862	0	(4 862)	-100 00%
Warrant/mandat	363,465		383,152		407,856		427 244	442 157	14 913	3 49%
Municipal tax base/assiette fiscale	30,492,050		31,134,900		33,142,850		34 131 200	35 161 903	1 030 703	3 02%
Tax rate/taux de taxe	1.1920		1.2306		1.2306		1 2518	1 2575	0 0057	0 46%

Municipality/municipalité: KEDGWICK POPULATION 1221	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	337,490	337,490	354,121	354,120	373,628	373,628	387,898	406,796	18,898	4 87%
Unconditional grant/subvention inconditonnelle	175,598	175,598	159,739	159,739	144,634	144,634	152,962	162,213	9,251	6 05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,923	18,034	3,017	3,017	1,736	7,110	1,724		(1,724)	-100 00%
Services other governments/services autres gouvernements	89,927	123,060	91,386	100,688	78,739	78,739	75,696	88,241	12,545	16 57%
Sale of services/vente de services	26,490	34,616	6,800	23,236	39,848	41,143	43,216	30,445	(12,771)	-29 55%
Other revenue own source/autres revenus propres sources	14,374	34,902	15,044	30,671	15,675	70,050	13,275	14,025	750	5 65%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources	33,097	15,040	8,665	4,237						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					20,385	20,385	25,242	1,687	(23,555)	-93 32%
TOTAL	679,899	738,740	638,772	675,708	674,645	735,689	700,013	703,407	3,394	0 48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	112,413	116,553	111,767	108,227	122,000	130,075	122,032	122,165	133	0 11%
Protective services/services de protection										
Police	98,234	98,148	96,234	96,148	105,006	105,006	105,006	105,006	0	0 00%
Fire-operating/service d'incendie	45,222	45,751	48,887	44,406	48,548	42,976	46,503	47,459	956	2 06%
Water costs/coût de l'eau	23,000	38,000	23,000	23,000	25,000	15,000	25,264	25,000	(264)	-1 04%
Emergency measures/mesures d'urgence	33,097	37,686	8,665	8,154			1,781	1,100	(681)	-38 25%
Other/autre										
Transportation/transport	117,900	115,691	105,425	103,347	116,091	127,753	116,091	116,091	0	0 00%
Environment health/hygiène	23,174	34,058	30,560	31,155	50,000	60,114	55,000	55,000	0	0 00%
Public health/santé publique								7,500	7,500	100 00%
Environmental development/urbanisme	9,880	8,135	7,160	8,829	7,000	5,493	7,000	7,000	0	0 00%
Recreation & culture/loisirs & culture	149,053	155,093	141,000	125,518	135,000	153,562	135,000	135,000	0	0 00%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,887	40,799	58,419	47,807	61,000	44,379	81,336	77,086	(4,250)	-5 23%
Transfers/transferts	8,577	27,981	5,000	51,220	5,000	49,644	5,000	5,000	0	0 00%
Deficit 2nd previous year/déficit avant-dernière année	2,462	2,460	2,655	2,655						
TOTAL	679,899	718,355	638,772	650,466	674,645	734,002	700,013	703,407	3,394	0 48%
SURPLUS/DEFICIT		20,385		25,242		1,687				
Net budget/budget net	516,011		516,876		519,998		542,584	569,009	26,425	4 87%
Unconditional grant/subv inconditionnelle	175,598		159,739		144,634		152,962	162,213	9,251	6 05%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,923		3,017		1,736		1,724	0	(1,724)	-100 00%
Warrant/mandat	337,490		354,120		373,628		387,898	406,796	18,898	4 87%
Municipal tax base/assiette fiscale	28,131,150		28,330,000		29,069,150		29,411,600	30,863,100	1,451,500	4 94%
Tax rate/taux de taxe	1 1997		1 2500		1 2853		1 3189	1 3181	(0 0008)	-0 06%

Municipality/municipalite: LAC-BAKER POPULATION 226	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	57,223	59,148	57,672	57,672	55,223	55,223	54 407	54 579	172	0 32%
Unconditional grant/subvention inconditonnelle	39,232	39,232	36,102	36,102	32,851	32,851	34 189	35 424	1 235	3 61%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	2,866		2,762	2,762	3,900	3,900	527		(527)	100 00%
Services other governments/services autres gouvernements	13,501		15,601	13,896	22,534	18,034	25 948	25 948	0	0 00%
Sale of services/vente de services	15,000	15,485	15,000		0		5 000	5 000	(1 000)	16 67%
Other revenue own source/autres revenus propres sources	100	18,548	100	8,313	100	26,718	100	100	0	0 00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				23,573		38,087				
Other transfers/autres transferts						12,794				
Surplus 2nd previous year/surplus d'avant dernière année		15,875					291	16	(275)	94 50%
TOTAL	127,922	148,288	127,237	142,318	114,608	187,607	121 460	121 065	(395)	0 33%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	18,541	14,778	21,308	16,575	21,215	17,297	18 996	18 495	(501)	2 64%
Protective services/services de protection										
Police	19,700	19,694	19,700	19,565	19,500	19,436	19 500	19 436	(64)	0 33%
Fire operating/service d'incendie	14,600	14,867	14,600	15,220	21,750	15,171	22 000	22 000	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	400		400							
Transportation/transport	26,740	27,359	27,640	29,661	28,853	23,619	29 085	29 305	220	0 76%
Environment health/hygiene	6,000	6,763	6,000	8,380	11,971	23,176	10 568	10 568	0	0 00%
Public health/santé publique	230	229	230	229	0					
Environmental development/urbanisme	1,800	1,698	1,800	1,698	2,100	2,104	2 111	3 111	1 000	47 37%
Recreation & culture/loisirs & culture	22,000	37,367	22,000	31,483	9,000	69,788	19 000	18 000	(1 000)	5 26%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,500	17,624	100		100		200	150	(50)	25 00%
Transfers/transferts		617		5,757		16,881				
Deficit 2nd previous year/deficit avant-dernière année	7,411	7,411	13,459	13,459	119	119				
TOTAL	127,922	148,407	127,237	142,027	114,608	187,591	121 460	121 065	(395)	0 33%
SURPLUS/DEFICIT		(119)		291		16				
Net budget/budget net	99,321		96,536		91,974		89 123	90 003	880	0 99%
Unconditional grant/subv. inconditionnelle	39,232		36,102		32,851		34 189	35 424	1 235	3 61%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	2,866		2,762		3,900		527	0	(527)	100 00%
Warrant/mandat	57,223		57,672		55,223		54 407	54 579	172	0 32%
Municipal tax base/assiette fiscale	4,668,300		4,712,500		4,519,450		4 423 950	4 473 302	49 352	1 12%
Tax rate/taux de taxe	1.2258		1.2238		1.2219		1 2298	1 2201	(0 0097)	0 79%

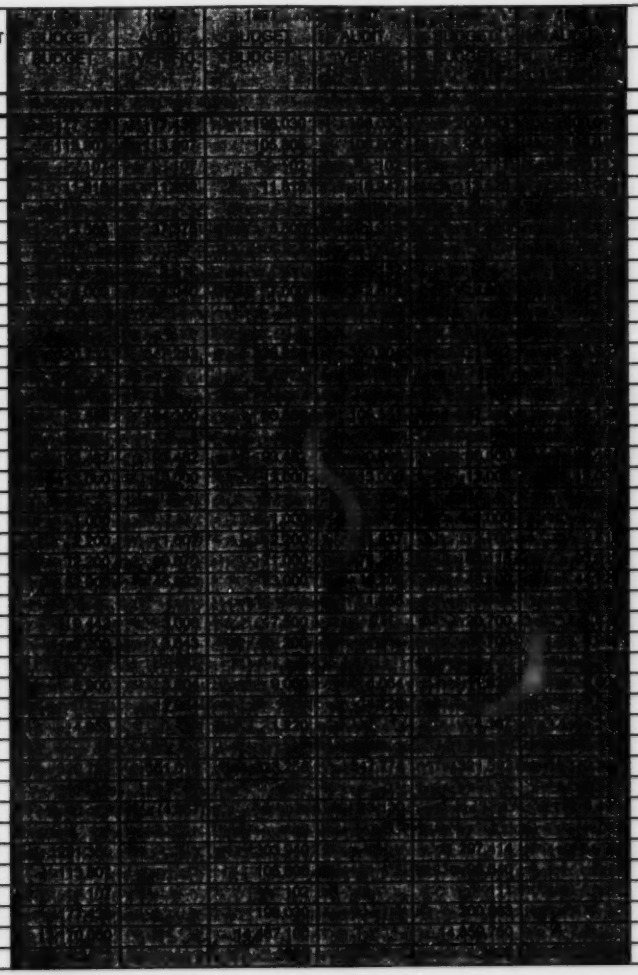
Municipality/municipalité LE GOULET POPULATION: 1029	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	177,436	177,436	198,030	198,030	200,663	200,663	201,792	203,431	1,639	0.81%
Unconditional grant/subvention inconditionnelle	113,807	113,807	105,808	105,808	96,640	96,640	103,115	109,458	6,343	6.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	107	107	102	102	111	111				
Services other governments/services autres gouvernements	11,818	11,968	11,818	18,247	13,528	13,963	13,528	13,528	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	13,565	37,375	5,500	25,913	1,850	18,925	5,100	6,900	1,800	35.29%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		2,519		132		1,343				
Other transfers/autres transferts	4,000	4,040	7,000	2,672	8,800	54,217	9,800	9,800	0	0.00%
Surplus 2nd previous year/surplus d'avant dernière année							3,130	6,493	3,363	107.44%
TOTAL	320,733	347,252	328,258	350,904	321,592	385,862	336,465	349,610	13,145	3.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	82,556	104,350	96,656	108,551	87,285	139,195	105,600	115,400	9,800	9.28%
Protective services/services de protection										
Police	93,482	93,482	93,482	90,988	88,500	88,494	88,500	88,500	0	0.00%
Fire operating/service d'incendie	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0.00%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence	1,000		1,000		1,000		1,000	1,000	0	0.00%
Other/autre	2,200	1,607	2,200	1,837	2,700	2,518	2,800	2,800	0	0.00%
Transportation/transport	72,200	69,870	71,000	78,250	83,115	85,015	76,415	77,970	1,555	2.03%
Environment health/hygiène	52,900	45,893	53,000	45,208	48,600	44,728	32,500	33,675	1,175	3.62%
Public health/santé publique				1,556						
Environmental development/urbanisme	9,442	3,006	17,500		20,700	1,879	1,800	2,665	865	48.06%
Recreation & culture/loisirs & culture	2,200	3,643	200		700	6,989	2,400	2,600	200	8.33%
Fiscal services/services financiers										
Debt cost/cout de la dette	6,900	3,804	9,000	4,064	11,625	5,604	12,450	12,000	450	3.61%
Transfers/transferts		12,964		4,220		7,580				
Deficit 2nd previous year/deficit avant dernière année	4,853		1,220		4,367	4,367				
TOTAL	320,733	351,619	328,258	347,774	321,592	379,369	336,465	349,610	13,145	3.91%
SURPLUS/DEFICIT		(4,367)		3,130		6,493				
Net budget/budget net	291,350		303,940		297,414		304,607	312,589	7,982	2.62%
Unconditional grant/subv. inconditionnelle	113,807		105,808		96,640		103,115	109,458	6,343	6.15%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	107		102		111		0	0	0	0.00%
Warrant/mandat	177,436		198,030		200,663		201,792	203,431	1,639	0.81%
Municipal tax base/assiette fiscale	13,170,050		14,467,100		14,659,750		14,742,100	14,571,850	-170,250	-1.16%
Tax rate/taux de taxe	1.3473		1.3688		1.3688		1.3688	1.3865	0.0177	1.29%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: LAC-BAKER POPULATION:226	1996 BUDGET	1996 AUDIT VERIFIC	1997 BUDGET	1997 AUDIT VERIFIC	1998 BUDGET	1998 VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							54,407	54,579	172	0.32%
Unconditional grant/subvention inconditonnelle							34,189	35,424	1,235	3.61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							527		(527)	-100.00%
Services other governments/services autres gouvernements							25,946	25,946	0	0.00%
Sale of services/vente de services							6,000	5,000	(1,000)	-16.67%
Other revenue own source/autres revenus propres sources							100	100	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année							291	16	(275)	-94.50%
TOTAL							121,460	121,065	(395)	-0.33%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							18,996	18,495	(501)	-2.64%
Protective services/services de protection										
Police							19,500	19,436	(64)	-0.33%
Fire-operating/service d'incendie							22,000	22,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport							29,085	29,305	220	0.76%
Environment health/hygiène							10,568	10,568	0	0.00%
Public health/santé publique										
Environmental development/urbanisme							2,111	3,111	1,000	47.37%
Recreation & culture/loisirs & culture							19,000	18,000	(1,000)	-5.26%
Fiscal services/services financiers										
Debt cost/coût de la dette							200	150	(50)	-25.00%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL							121,460	121,065	(395)	-0.33%
SURPLUS/DEFICIT										
Net budget/budget net							89,123	90,003	880	0.99%
Unconditional grant/subv. inconditionnelle							34,189	35,424	1,235	3.61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							527	0	(527)	-100.00%
Warrant/mandat							54,407	54,579	172	0.32%
Municipal tax base/assiette fiscale							4,423,950	4,473,302	49,352	1.12%
Tax rate/taux de taxe							1.2298	1.2201	(0.0097)	-0.79%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LE GOULET POPULATION: 1029		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		201,792	203,431	1,639	0.81%
Unconditional grant/subvention inconditionnelle		103,115	109,458	6,343	6.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		13,528	13,528	0	0.00%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		5,100	6,900	1,800	35.29%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		9,800	9,800	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année		3,130	6,493	3,363	107.44%
TOTAL		336,465	349,610	13,145	3.91%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		105,600	115,400	9,800	9.28%
Protective services/services de protection					
Police		88,500	88,500	0	0.00%
Fire-operating/service d'incendie		13,000	13,000	0	0.00%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		1,000	1,000	0	0.00%
Other/autre		2,800	2,800	0	0.00%
Transportation/transport		76,415	77,970	1,555	2.03%
Environment health/hygiène		32,500	33,675	1,175	3.62%
Public health/santé publique					
Environmental development/urbanisme		1,800	2,685	885	49.06%
Recreation & culture/loisirs & culture		2,400	2,600	200	8.33%
Fiscal services/services financiers					
Debt cost/coût de la dette		12,450	12,000	(450)	-3.61%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		336,465	349,610	13,145	3.91%
SURPLUS/DÉFICIT					
Net budget/budget net		304,907	312,889	7,982	2.62%
Unconditional grant/subv. inconditionnelle		103,115	109,458	6,343	6.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		0	0	0	0.00%
Warrant/mandat		201,792	203,431	1,639	0.81%
Municipal tax base/assiette fiscale		14,742,100	14,671,850	(70,250)	-0.48%
Tax rate/taux de taxe		1.3686	1.3865	0.0177	1.29%



BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET V RIFICATION

Municipality/municipalité: MAISONNETTE POPULATION: 675	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		216,196	210,209	(5,987)	-2.77%
Unconditional grant/subvention inconditionnelle		75,729	75,959	230	0.30%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		587		(587)	-100.00%
Services other governments/services autres gouvernements		8,150	8,201	51	0.63%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		1,000	1,500	500	50.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		0			
Surplus 2nd previous year/surplus d'avant-dernière année		1,152	11,005	9,853	855.30%
TOTAL		302,814	306,874	4,060	1.34%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		86,038	84,360	(1,678)	-1.95%
Protective services/services de protection					
Police		58,058	58,058	0	0.00%
Fire-operating/service d'incendie		36,755	36,762	7	0.02%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		500	500	0	0.00%
Other/autre					
Transportation/transport		56,483	65,300	8,817	15.61%
Environment health/hygiène		27,000	27,000	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		6,308	5,048	(1,260)	-19.97%
Recreation & culture/loisirs & culture		2,000	1,000	(1,000)	-50.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		29,672	28,846	(826)	-2.78%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		302,814	306,874	4,060	1.34%
SURPLUS/DEFICIT					
Net budget/budget net		292,512	286,168	(6,344)	-2.17%
Unconditional grant/subv. inconditionnelle		75,729	75,959	230	0.30%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		587	0	(587)	-100.00%
Warrant/mandat		216,196	210,209	(5,987)	-2.77%
Municipal tax base/assiette fiscale		17,184,800	16,726,452	(458,348)	-2.67%
Tax rate/taux de taxe		1.2581	1.2567	(0.0013)	-0.10%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MCADAM POPULATION: 1570		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		460,728	478,407	(2,321)	-0.48%
Unconditional grant/subvention inconditionnelle		269,522	286,404	16,882	6.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,437		(6,437)	-100.00%
Services other governments/services autres gouvernements		11,944	12,464	520	4.35%
Sale of services/vente de services		4,000	4,000	0	0.00%
Other revenue own source/autres revenus propres sources		36,400	34,400	(2,000)	-5.49%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		809,031	815,675	6,644	0.82%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		166,400	169,400	3,000	1.80%
Protective services/services de protection					
Police		210,600	210,600	0	0.00%
Fire-operating/service d'incendie		38,575	40,575	2,000	5.18%
Water costs/coût de l'eau		5,160	5,160	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		3,400	3,400	0	0.00%
Transportation/transport		181,098	188,098	7,000	3.87%
Environment health/hygiène		42,250	45,250	3,000	7.10%
Public health/santé publique		2,000	2,000	0	0.00%
Environmental development/urbanisme		12,650	13,650	1,000	7.91%
Recreation & culture/loisirs & culture		49,800	51,800	2,000	4.02%
Fiscal services/services financiers					
Debt cost/coût de la dette		56,146	62,427	6,281	11.19%
Transfers/transferts			23,315		
Deficit 2nd previous year/déficit avant-dernière année		40,952		(40,952)	-100.00%
TOTAL		809,031	815,675	6,644	0.82%
SURPLUS/DEFICIT					
Net budget/budget net		756,687	764,811	8,124	1.07%
Unconditional grant/subv. inconditionnelle		269,522	286,404	16,882	6.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,437	0	(6,437)	-100.00%
Warrant/mandat		460,728	478,407	(2,321)	-0.48%
Municipal tax base/assiette fiscale		32,000,350	32,191,828	191,478	0.60%
Tax rate/taux de taxe		1.5023	1.4861	(0.0161)	-1.07%

Municipality/municipalité: MAISONNETTE POPULATION: 675	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	183,561	183,581	191,778	191,778	198,264	198,263	216,196	210,209	(5,987)	2.77%
Unconditional grant/subvention inconditionnelle	91,078	91,078	83,793	83,793	76,142	76,142	75,729	75,959	230	0.30%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	794	794	730	730	585	568	587	0	(587)	100.00%
Services other governments/services autres gouvernements	6,653		7,243		7,704		8,150	8,201	51	0.63%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,500	19,702	1,500	15,841	1,000	18,302	1,000	1,500	500	50.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		2,320		8,209		12,918				
Other transfers/autres transferts						60,177	0			
Surplus 2nd previous year/surplus d'avant dernière année	430	430	430	430	2,385	2,385	1,152	11,005	9,853	855.30%
TOTAL	284,016	297,885	285,474	300,781	286,059	368,753	302,814	306,874	4,060	1.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	66,658	73,258	70,750	69,408	77,796	78,648	86,038	84,360	(1,678)	1.95%
Protective services/services de protection										
Police	58,050	58,230	58,058	58,050	58,058	58,050	58,058	58,058	0	0.00%
Fire operating/service d'incendie	26,950	26,647	34,998	34,568	36,755	37,191	36,755	36,762	7	0.02%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	272	500	125	500	5	500	500	0	0.00%
Other/autre										
Transportation/transport	58,495	57,631	60,565	59,910	62,399	61,302	56,483	65,300	8,817	15.61%
Environment health/hygiène	32,800	24,263	26,000	22,327	27,000	23,748	27,000	27,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	8,335	9,714	7,073	15,842	6,759	8,943	6,308	5,048	(1,260)	19.97%
Recreation & culture/loisirs & culture	300	1,987	1,800	698	2,000	972	2,000	1,000	(1,000)	50.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	28,928	28,835	23,230	23,154	14,793	10,008	29,672	28,846	(826)	2.78%
Transfers/transferts	3,000	14,664	2,500	15,747		80,881				
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	284,016	295,501	285,474	299,629	286,059	357,748	302,814	306,874	4,060	1.34%
SURPLUS/DEFICIT		2,384		1,152		11,006				
Net budget/budget net	275,433		278,301		274,971		292,512	286,168	(6,344)	2.17%
Unconditional grant/subv. inconditionnelle	91,078		83,793		76,142		75,729	75,959	230	0.30%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	794		730		585		587	0	(587)	100.00%
Warrant/mandat	183,561		191,778		198,264		216,196	210,209	(5,987)	2.77%
Municipal tax base/assiette fiscale	15,343,200		15,397,450		15,921,300		17,184,800	16,726,452	(458,348)	2.67%
Tax rate/taux de taxe	1.1964		1.2455		1.2453		1.2581	1.2567	(0.0013)	0.10%

Municipality/municipalité MCADAM POPULATION 1570	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	438,142	438,142	463,061	462,091	483,265	483,265	480 728	478 407	(2 321)	-0.48%
Unconditional grant/subvention inconditionnelle	298,743	298,743	276,839	276,839	252,304	252,304	269 522	286 404	16 882	6.26%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,874	772	6,146	5,684	6,200	6,200	6 437		(6 437)	-100.00%
Services other governments/services autres gouvernements	8,312	9,312	4,512	20,620	11,268	16,071	11 944	12 464	520	4.35%
Sale of services/vente de services	1,500		6,500		3,500		4 000	4 000	0	0.00%
Other revenue own source/autres revenus propres sources	21,000	29,214	21,800	31,874	35,900	51,450	36 400	34 400	(2 000)	-5.49%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	0		2,603	2,603						
TOTAL	773,571	776,183	781,461	799,711	792,437	809,290	809 031	815 675	6 644	0.82%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	168,602	192,899	168,602	176,459	162,664	179,447	166 400	169 400	3 000	1.80%
Protective services/services de protection										
Police	210,600	210,400	210,600	217,260	210,600	229,651	210 600	210 600	0	0.00%
Fire operating/service d'incendie	41,275	37,892	41,275	43,655	38,575	36,595	38 575	40 575	2 000	5.18%
Water costs/coût de l'eau	3,480		3,480		3,480		5 160	5 160	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	4,400	2,221	3,400	2,217	2,400	2,906	3 400	3 400	0	0.00%
Transportation/transport	201,098	201,593	200,098	202,478	177,098	168,218	181 098	188 098	7 000	3.87%
Environment health/hygiène	41,250	43,443	40,250	45,529	40,250	40,868	42 250	45 250	3 000	7.10%
Public health/santé publique	3,000	3,000	3,000	3,000	2,000	2,100	2 000	2 000	0	0.00%
Environmental development/urbanisme	15,350	12,336	15,350	37,610	12,650	14,744	12 650	13 650	1 000	7.91%
Recreation & culture/loisirs & culture	46,800	51,744	46,800	61,161	48,300	32,034	49 800	51 800	2 000	4.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,091	29,668	48,606	30,182	56,671	58,467	56 146	62 427	6 281	11.19%
Transfers/transferts		23,091		21,112		27,816		23 315		
Deficit 2nd previous year/déficit avant dernière année	7,625	7,625			39,759	39,759	40 952		(40 952)	-100.00%
TOTAL	773,571	815,942	781,461	840,663	792,437	832,605	809 031	815 675	6 644	0.82%
SURPLUS/DEFICIT		(39,759)		(40,952)		(23,315)				
Net budget/budget net	742,759		746,046		741,769		[illegible]	[illegible]	[illegible]	[illegible]
Unconditional grant/subv. inconditionnelle	298,743		276,839		252,304		[illegible]	[illegible]	16 882	6.26%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	5,874		6,146		6,200		[illegible]		[illegible]	[illegible]
Warrant/mandat	438,142		463,061		483,265		[illegible]	[illegible]	[illegible]	[illegible]
Municipal tax base/assiette fiscale	31,128,800		31,569,600		30,999,900		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe	1.4075		1.4668		1.5589		[illegible]	[illegible]	[illegible]	[illegible]

POPULATION 236	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC				
REVENUES/REVENUS										
Warrant/mandat	60,296	60,234	70,120	70,120	77,837	77,837				
Unconditional grant/subv. inconditionnelle	17,133	17,133	15,521	15,521	14,019	14,019				
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	15,818	20,374	22,719	22,210	17,634	17,635				
Sale of services/vente de services	1,800	2,075	1,800	4,631	4,500	4,800				
Other revenue own source/autres revenus propres sources		6,497		345		1,132				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. conditionnels autres sources	10,000	2,886								
Other transfers/autres transferts						376				
Surplus 2nd previous year/surplus d'avant dernière année	784	784	54	54	603	603				
TOTAL	105,831	109,983	110,214	112,881	114,593	116,402				
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	12,003	11,763	13,111	12,457	12,409	12,782				
Protective services/services de protection										
Police	21,328	21,328	21,328	20,812	21,328	20,296				
Fire operating service d'incendie	16,700	19,691	17,400	16,703	16,700	16,947				
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	4,000	7,868		761						
Other/autre	3,000			755						
Transportation/transport	19,100	18,998	21,600	20,111	23,365	19,963				
Environment health/hygiène	5,000	4,271	9,800	7,578	12,109	8,108				
Public health/santé publique										
Environmental development/urbanisme	400	383	400			371				
Recreation & culture/loisirs & culture	14,300	13,232	14,300	10,488	14,300	11,115				
Fiscal services/services financiers										
Debt cost/coût de la dette		3,862	12,275	12,544	12,882	12,968				
Transfers/transferts	10,000	7,984		10,574	1,500	12,700				
Deficit 2nd previous year/deficit avant dernière année										
TOTAL	105,831	109,380	110,214	112,781	114,593	115,250				
SURPLUS/DEFICIT		603		100		1,152				
Net budget/budget net	77,429		85,641		91,856					
Unconditional grant/subv. inconditionnelle	17,133		15,521		14,019					
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	60,296		70,120		77,837					
Municipal tax base/assiette fiscale	8,385,150		8,805,900		8,796,600					
Tax rate/taux de taxe	0.7191		0.7963		0.8849					

BUDGET AND AUDIT INFORMATION 1996/2000 INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité MEMRAMCOOK POPULATION 4904	1996 BUDGET BUDGET	1996 AUDIT VERIF.	1997 BUDGET BUDGET	1997 AUDIT VERIF.	1998 BUDGET BUDGET	1998 AUDIT VERIF.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,243,204	1,243,204	1,341,104	1,341,104	1,429,912	1,429,912	1 469 191	1 554 494	85 303	5.81%
Unconditional grant/subvention inconditionnelle	484,499	484,499	451,323	451,323	412,548	412,548	445 634	476 960	31 326	7.03%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,020	4,020	3,978	3,978	4,159	4,159	4 433		(4 433)	100.00%
Services other governments/services autres gouvernements		1,787		1,797	1,797	1,768	1 797	1 604	(193)	10.74%
Sale of services/vente de services	86,841	143,631	129,091	136,269	129,194	136,262	129 194	142 500	13 306	10.30%
Other revenue own source/autres revenus propres sources	25,800	15,708	14,000	14,311	9,000	12,316	11 390	25 800	14 410	126.51%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				22,928		8,846		2 421	2 421	100.00%
Surplus 2nd previous year/surplus d'avant dernière année	1,086	1,086	1,894	1,896	718	718	77		(77)	100.00%
TOTAL	1,845,430	1,893,915	1,941,190	1,975,406	1,987,328	2,008,529	2 061 716	2 203 779	142 063	6.89%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	197,236	207,053	223,603	228,729	240,421	248,566	266 416	294 757	28 341	10.64%
Protective services/services de protection										
Police	402,308	402,308	402,308	402,308	421,744	411,883	375 000	375 000	0	0.00%
Fire operating/service d'incendie	91,169	87,585	96,704	86,030	96,884	98,894	96 951	97 570	619	0.64%
Water costs/coût de l'eau	92,010	92,010	91,941	91,941	29,762	29,762	20 201	20 084	(117)	0.58%
Emergency measures/mesures d'urgence								1 500		
Other/autre	4,450	4,147	1,250	815	1,250	509	1 250	9 740	8 490	679.20%
Transportation/transport	530,523	562,895	623,351	616,238	658,771	668,236	665 229	666 499	1 270	0.19%
Environment health/hygiène	152,504	151,411	150,920	155,419	161,347	166,499	179 296	189 847	10 551	5.88%
Public health/santé publique										
Environmental development/urbanisme	52,368	41,870	42,118	50,495	65,317	66,889	58 934	67 414	8 480	14.39%
Recreation & culture/loisirs & culture	262,205	288,389	264,361	278,039	286,761	282,912	295 335	326 950	31 615	10.70%
Fiscal services/services financiers										
Debt cost/coût de la dette	41,424	28,531	44,634	65,309	45,071	53,690	103 104	153 507	50 403	48.89%
Transfers/transferts		19,073								
Deficit 2nd previous year/déficit avant dernière année	19,233	9,925						911	911	100.00%
TOTAL	1,845,430	1,893,197	1,941,190	1,975,323	1,987,328	2,007,440	2 061 716	2 203 779	142 063	6.89%
SURPLUS/DEFICIT		718		83		911				
Net budget/budget net	1,731,723		1,796,405		1,846,619		1 919 258	2 031 454	112 196	5.85%
Unconditional grant/sub. inconditionnelle	484,499		451,323		412,548		445 634	476 960	31 326	7.03%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,020		3,978		4,159		4 433	0	(4 433)	100.00%
Warrant/mandat	1,243,204		1,341,104		1,429,912		1 469 191	1 554 494	85 303	5.81%
Municipal tax base/assiette fiscale	107,544,750		111,188,000		115,474,950		117 274 750	121 233 700	[illegible]	3.12%
Tax rate/taux de taxe	1.1560		1.2062		1.2383		[illegible]	1.2814	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEDUCTIC POPULATION:236	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		80,282	84,234	3,952	4.92%
Unconditional grant/subvention inconditonnelle		12,617	11,355	(1,262)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		18,086	18,603	517	2.86%
Sale of services/vente de services		4,300	4,300	0	0.00%
Other revenue own source/autres revenus propres sources					
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		100	1,152	1,052	1052.00%
TOTAL		115,385	119,644	4,259	3.69%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		12,678	13,774	1,096	8.64%
Protective services/services de protection					
Police		21,328	21,328	0	0.00%
Fire-operating/service d'incendie		17,500	21,400	3,900	22.29%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre					
Transportation/transport		22,800	22,800	0	0.00%
Environment health/hygiène		12,487	11,280	(1,207)	-9.67%
Public health/santé publique					
Environmental development/urbanisme		400	400	0	0.00%
Recreation & culture/loisirs & culture		14,300	14,300	0	0.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		12,392	12,862	470	3.79%
Transfers/transferts		1,500	1,500	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		115,385	119,644	4,259	3.69%
SURPLUS/DEFICIT					
Net budget/budget net		92,899	95,589	2,690	2.90%
Unconditional grant/subv. inconditionnelle		12,617	11,355	(1,262)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		80,282	84,234	3,952	4.92%
Municipal tax base/assiette fiscale		8,989,900	9,370,100	380,200	4.23%
Tax rate/taux de taxe		0.8930	0.8990	0.0059	0.67%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEMRAMCOOK POPULATION: 4904		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		1,469,191	1,554,494	85,303	5.81%
Unconditional grant/subvention inconditionnelle		445,634	476,960	31,326	7.03%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		4,433		(4,433)	-100.00%
Services other governments/services autres gouvernements		1,797	1,604	(193)	-10.74%
Sale of services/vente de services		129,194	142,500	13,306	10.30%
Other revenue own source/autres revenus propres sources		11,390	25,800	14,410	126.51%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts			2,421	2,421	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année		77		(77)	-100.00%
TOTAL		2,061,716	2,203,779	142,063	6.89%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		266,416	294,757	28,341	10.64%
Protective services/services de protection					
Police		375,000	375,000	0	0.00%
Fire-operating/service d'incendie		96,951	97,570	619	0.64%
Water costs/coût de l'eau		20,201	20,084	(117)	-0.58%
Emergency measures/mesures d'urgence			1,500		
Other/autre		1,250	9,740	8,490	679.20%
Transportation/transport		665,229	666,499	1,270	0.19%
Environment health/hygiène		179,296	189,847	10,551	5.88%
Public health/santé publique					
Environmental development/urbanisme		58,934	67,414	8,480	14.39%
Recreation & culture/loisirs & culture		295,335	326,950	31,615	10.70%
Fiscal services/services financiers					
Debt cost/coût de la dette		103,104	153,507	50,403	48.89%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année			911	911	100.00%
TOTAL		2,061,716	2,203,779	142,063	6.89%
SURPLUS/DÉFICIT					
Net budget/budget net		1,919,256	2,031,454	112,198	5.85%
Unconditional grant/subv. inconditionnelle		445,634	476,960	31,326	7.03%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		4,433	0	(4,433)	-100.00%
Warrant/mandat		1,469,191	1,554,494	85,303	5.81%
Municipal tax base/assiette fiscale		119,274,750	123,233,786	3,959,036	3.32%
Tax rate/taux de taxe		1.2318	1.2614	0.0296	2.41%

BUDGET AND AUDIT INFORMATION - 1996-2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MILLVILLE POPULATION: 321	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	81,433	83,460	2,027	2.49%
Unconditional grant/subvention inconditonnelle	27,359	28,728	1,369	5.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt				
Services other governments/services autres gouvernements	16,100	21,794	5,694	35.37%
Sale of services/vente de services				
Other revenue own source/autres revenus propres sources	650	400	(250)	-38.46%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	216	377	161	74.54%
TOTAL	125,758	134,759	9,001	7.16%
EXPENDITURES/DEPENSES				
General gov't/gouvern. général	25,571	26,239	668	2.61%
Protective services/services de protection				
Police	27,606	27,606	0	0.00%
Fire-operating/service d'incendie	19,800	19,850	50	0.25%
Water costs/coût de l'eau				
Emergency measures/mesures d'urgence		3,500	3,500	100.00%
Other/autre	50	50	0	0.00%
Transportation/transport	22,350	22,100	(250)	-1.12%
Environment health/hygiène	12,250	14,800	2,550	20.82%
Public health/santé publique				
Environmental development/urbanisme	4,250	4,750	500	11.76%
Recreation & culture/loisirs & culture	3,000	3,000	0	0.00%
Fiscal services/services financiers				
Debt cost/coût de la dette	9,381	8,864	(517)	-5.51%
Transfers/transferts	1,500	4,000	2,500	166.67%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	125,758	134,759	9,001	7.16%
SURPLUS/DEFICIT				
Net budget/budget net	108,792	112,188	3,396	3.12%
Unconditional grant/subv. inconditionnelle	27,359	28,728	1,369	5.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt				
Warrant/mandat	81,433	83,460	2,027	2.49%
Municipal tax base/assiette fiscale	7,105,700	7,196,550	90,850	1.28%
Tax rate/taux de taxe	1.1460	1.1597	0.0137	1.20%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MINTO POPULATION: 3056	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	921,650	951,015	29,365	3.19%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	344,930	357,994	13,064	3.79%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8,452		(8,452)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	119,934	122,513	2,579	2.15%
Sale of services/vente de services	[illegible]	51,148	[illegible]	[illegible]	[illegible]	[illegible]	46,000	46,000	0	0.00%
Other revenue own source/autres revenus propres sources	43,927	57,846	44,144	[illegible]	[illegible]	[illegible]	33,318	33,509	191	0.57%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	24,002	3,000	3,500	[illegible]	[illegible]				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année							7,994	4,758	(3,236)	-40.48%
TOTAL	1,383,289	1,422,136	1,376,620	1,377,918	1,422,475	1,441,986	1,482,278	1,515,789	33,511	2.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	152,798	158,564	147,468	153,055	148,064	154,732	163,322	176,682	13,360	8.18%
Protective services/services de protection										
Police	357,723	348,805	350,717	310,938	286,000	[illegible]	293,000	293,000	0	0.00%
Fire-operating/service d'incendie	96,600	94,803	[illegible]	[illegible]	100,000	[illegible]	120,000	120,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	4,775	2,000	[illegible]	2,000	[illegible]	5,000	6,500	1,500	30.00%
Other/autre	10,000	10,348	10,000	[illegible]	20,000	[illegible]	20,000	20,000	0	0.00%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	337,865	336,693	(1,172)	-0.35%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	109,000	134,000	25,000	22.94%
Public health/santé publique	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,000	1,000	0	0.00%
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33,000	39,400	6,400	19.39%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	189,700	193,000	3,300	1.74%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	80,391	40,514	(39,877)	-49.60%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	130,000	155,000	25,000	19.23%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,482,278	1,515,789	33,511	2.26%
SURPLUS/DEFICIT										
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,275,032	1,309,009	33,977	2.66%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	344,930	357,994	13,064	3.79%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8,452	0	(8,452)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	921,650	951,015	29,365	3.19%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	82,287,400	84,908,643	2,621,243	3.19%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.1200	1.1200	0.0000	0.00%

Municipality/municipalité MILLVILLE POPULATION 321	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC.	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC.	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC.	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat	60,785	60,785	66,563	66,563	81,940	81,940	81 433	83 460	2 027	2 49%
Unconditional grant/subvention inconditionnelle	30,709	30,709	28,273	28,273	25,719	25,719	27 359	28 728	1 369	5 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	25,309	27,309	27,309	27,309	16,000	16,000	16 100	21 794	5 694	35 37%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,000	1,830	500	2,871	700	7,346	650	400	(250)	38 46%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		7,633				20,373				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	1,014	1,014		71,938			216	377	161	74 54%
TOTAL	118,817	129,280	122,645	196,954	124,359	151,378	125 758	134 759	9 001	7 16%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	27,571	24,865	24,679	28,593	24,755	23,567	25 571	26 239	668	2 61%
Protective services/services de protection										
Police	28,724	28,724	28,724	28,165	27,606	27,606	27 606	27 606	0	0 00%
Fire operating/service d'incendie	15,050	20,316	19,700	15,204	19,750	20,001	19 800	19 850	50	0 25%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	250	386	400	138				3 500	3 500	100 00%
Other/autre		44	50		50		50	50	0	0 00%
Transportation/transport	23,922	24,571	21,350	17,841	22,200	18,853	22 350	22 100	(250)	1 12%
Environment health/hygiène	11,200	12,360	11,150	12,335	15,350	23,390	12 250	14 800	2 550	20 82%
Public health/santé publique	300	458	400	124	400					
Environmental development/urbanisme	1,200	2,402	1,500	55,393	1,250	9,301	4 250	4 750	500	11 76%
Recreation & culture/loisirs & culture	3,500	6,767	4,800	13,912	3,000	8,460	3 000	3 000	0	0 00%
Fiscal services/services financiers										
Debt cost/coût de la dette	7,100	7,436	9,800	7,208	8,949	9,823	9 381	8 864	(517)	-5 51%
Transfers/transferts		2,000		17,533		10,000	1 500	4 000	2 500	166 67%
Deficit 2nd previous year/déficit avant dernière année			292	292	1,049					
TOTAL	118,817	130,329	122,645	196,738	124,359	151,001	125 758	134 759	9 001	7 16%
SURPLUS/DEFICIT		(1,049)		216		377				
Net budget/budget net	91,494		94,836		107,659		108 792	112 188	3 396	3 12%
Unconditional grant/subv. inconditionnelle	30,709		28,273		25,719		27 359	28 728	1 369	5 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	60,785		66,563		81,940		81 433	83 460	2 027	2 49%
Municipal tax base/assiette fiscale	6,754,750		6,893,700		7,027,100		7 105 700	7 196 550	90 850	1 28%
Tax rate/taux de taxe	0 8999		0,9656		1.1661		1 1460	1 1597	0 0137	1 20%

Municipality/municipalité MINTO POPULATION 3056	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	812,425	812,425	832,290	832,290	907,380	907,380	921 650	951 015	29 365	3 19%
Unconditional grant/subvention inconditionnelle	391,369	391,369	362,246	362,246	329,988	329,988	344 930	357 994	13 064	3 79%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,543	8,543	8,570	8,570	8,665	8,665	8 452		(8 452)	-100 00%
Services other governments/services autres gouvernements	73,421	76,803	79,270	81,478	79,121	97,910	119 934	122 513	2 579	2 15%
Sale of services/vente de services	48,604	51,148	47,100	44,842	62,500	55,929	46 000	46 000	0	0 00%
Other revenue own source/autres revenus propres sources	43,927	57,846	44,144	44,994	34,821	41,364	33 318	33 509	191	0 57%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	24,002	3,000	3,500		750				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus (excédent) dernière année							7 994	4 758	(3 236)	40 48%
TOTAL	1,383,289	1,422,136	1,376,620	1,377,918	1,422,475	1,441,986	1 482 278	1 515 789	33 511	2 26%
EXPENDITURES/DÉPENSES										
General govt. services/services généraux	152,798	158,564	147,468	153,055	148,064	154,732	163 322	176 682	13 360	8 18%
Protective services/services de protection										
Police	357,723	348,805	350,717	310,938	286,000	279,283	293 000	293 000	0	0 00%
Fire/operating service d'incendie	96,600	94,803	98,000	98,690	100,000	100,903	120 000	120 000	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	4,775	2,000	1,517	2,000	445	5 000	6 500	1 500	30 00%
Other/autre	10,000	10,348	10,000	9,799	20,000	9,261	20 000	20 000	0	0 00%
Transportation/transport	312,076	307,986	322,636	317,133	331,091	311,232	337 865	336 693	(1 172)	-0 35%
Environment health/hygiène	30,500	28,725	41,700		101,647	66,159	109 000	134 000	25 000	22 94%
Public health/santé publique				27,676	1,000		1 000	1 000	0	0 00%
Environmental development/urbanisme	31,800	41,382	27,000	24,728	28,000	24,348	33 000	39 400	6 400	19 39%
Recreation & culture/loisirs & culture	181,000	178,216	167,200	208,335	186,418	166,634	189 700	193 000	3 300	1 74%
Fiscal services/services financiers										
Debt cost/coût de la dette	162,856	160,978	134,348	129,369	79,873	77,480	80 391	40 514	(39 877)	49 60%
Transfers/transferts	55,000	80,000	72,500	85,633	135,000	243,369	130 000	155 000	25 000	19 23%
Deficit 2nd previous year/déficit avant-dernière année	10,936	10,936	3,051	3,051	3,382	3,382				
TOTAL	1,383,289	1,425,518	1,376,620	1,369,924	1,422,475	1,437,228	1 482 278	1 515 789	33 511	2 26%
SURPLUS/DEFICIT		(3,382)		7,994		4,758				
Net budget/budget net	1,212,337		1,203,106		1,246,033		1 275 032	1 309 009	33 977	2 66%
Unconditional grant/subv. inconditionnelle	391,369		362,246		329,988		344 930	357 994	13 064	3 79%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,543		8,570		8,665		8 452	0	(8 452)	-100 00%
Warrant/mandat	812,425		832,290		907,380		921 650	951 015	29 365	3 19%
Municipal tax base/assiette fiscale	78,875,850		80,027,800		81,012,950		82 267 400	84 908 643	2 641 243	3 19%
Tax rate/taux de taxe	1.0300		1.0400		1.1200		1 1200	1 1200	0 0000	0 00%

Municipality/municipalité NEGUAC POPULATION 1735	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	688,233	688,233	735,396	735,396	734,360	734,360	735 800	755 105	19 305	2 62%
Unconditional grant/subvention inconditonnelle	231,041	231,041	213,135	213,135	193,570	193,570	197 665	202 242	4 577	2 32%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	10,411	10,411	10,994	10,994	11,290	11,290	11 230		(11 230)	-100 00%
Services other governments/services autres gouvernements	155,993	171,893	88,550	92,708	106,065	98,744	106 490	110 445	3 955	3 71%
Sale of services/vente de services	1,590		12,800		10,500		13 000	12 400	(600)	-4 62%
Other revenue own source/autres revenus propres sources	102,830	225,376	107,095	404,425	111,165	353,311	119 025	118 640	(385)	-0 32%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		1,020		31,868		24,081				
Other transfers/autres transferts	13,000	14,257	13,000	16,165	13,000	16,965	13 000	13 000	0	0 00%
Surplus 2nd previous year/surplus d'avant-dernière année			12,355	12,355	28,265	28,264	48 245	23 433	(24 812)	-51 43%
TOTAL	1,203,098	1,342,231	1,193,325	1,517,046	1,208,215	1,460,585	1 244 455	1 235 265	(9 190)	-0 74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern general	195,520	164,656	222,525	175,836	211,335	188,719	225 930	220 815	(5 115)	-2 26%
Protective services/services de protection										
Police	216,365	206,631	217,765	189,557	222,665	232,808	227 930	226 460	(1 470)	-0 64%
Fire-operating/service d'incendie	72,250	63,705	63,220	64,622	68,325	70,660	82 655	82 655	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	56,125	41,296	1,500	588	1,500			3 000	3 000	200 00%
Other/autre	1,670	1,791	1,815	1,825	2,070	1,500	2 320	1 960	(360)	-15 52%
Transportation/transport	266,040	238,971	260,110	244,786	282,885	218,338	283 950	314 880	30 930	10 89%
Environment health/hygiene	58,785	53,375	58,880	49,567	55,100	51,880	45 430	43 960	(1 470)	-3 24%
Public health/santé publique										
Environmental development/urbanisme	24,785	23,458	36,315	28,227	39,895	31,553	54 070	84 390	30 320	56 08%
Recreation & culture/loisirs & culture	60,990	68,143	69,325	65,338	65,010	65,780	73 990	63 645	(10 345)	-13 98%
Fiscal services/services financiers										
Debt cost/coût de la dette	212,440	272,625	232,725	317,859	230,720	287,683	231 980	177 300	(54 680)	-23 57%
Transfers/transferts		151,190	29,145	330,598	28,710	288,231	16 200	16 200	0	0 00%
Deficit 2nd previous year/déficit avant-dernière année	28,128	28,128								
TOTAL	1,203,098	1,313,969	1,193,325	1,468,803	1,208,215	1,437,152	1 244 455	1 235 265	(9 190)	-0 74%
SURPLUS/DEFICIT		28,262		48,243		23,433				
Net budget/budget net	929,685		959,525		939,220		944 695	957 347	12 652	1 34%
Unconditional grant/subv inconditionnelle	231,041		213,135		193,570		197 665	202 242	4 577	2 32%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	10,411		10,994		11,290		11 230	0	(11 230)	-100 00%
Warrant/mandat	688,233		735,396		734,360		735 800	755 105	19 305	2 62%
Municipal tax base/assiette fiscale	57,355,550		61,287,250		61,201,600		61 317 000	62 928 300	1 611 300	2 63%
Tax rate/taux de taxe	1.1999		1.1999		1.1999		1 2000	1 1999	(0 0000)	0 00%

Municipality/municipalité NEW MARYLAND POPULATION 4284	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,358,647	1,358,647	1,422,429	1,422,429	1,458,260	1,458,260	1 521 385	1 669 441	148 056	9 73%
Unconditional grant/subvention inconditonnelle	346,992	346,992	315,713	315,713	284,646	284,646	263 281	241 065	(22 216)	8 44%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt			0							
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	38,600	40,586	34,125	45,910	37,900	68,105	54 001	63 080	9 079	16 81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources								23 820	23 820	100 00%
Other transfers/autres transferts		100,138		19,734		49,082				
Surplus 2nd previous year/surplus d'avant dernière année	3,916	3,916	3,695	3,695	79,291	79,291	221 323	2 991	(218 332)	98 65%
TOTAL	1,748,355	1,850,279	1,775,962	1,807,481	1,860,097	1,939,384	2 059 990	2 000 397	(59 593)	2 89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	270,404	255,721	288,821	243,003	302,297	267,578	319 007	320 635	1 628	0 51%
Protective services/services de protection										
Police	381,250	376,250	381,250	372,337	378,424	360,231	375 000	375 000	0	0 00%
Fire operating/service d'incendie	66,365	66,365	67,360	67,360	68,572	68,572	68 572	82 635	14 063	20 51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence							10 000	15 000	5 000	50 00%
Other/autre	15,750	16,207	11,000	20,172	14,000	22,380	16 000	18 600	2 600	16 25%
Transportation/transport	338,854	265,787	326,989	338,115	339,080	365,745	354 880	382 715	27 835	7 84%
Environment health/hygiène	83,000	79,169	88,000	81,168	92,000	84,345	98 500	102 000	3 500	3 55%
Public health/santé publique										
Environmental development/urbanisme	6,600	8,773	8,650	13,151	8,650	5,901	9 500	9 500	0	0 00%
Recreation & culture/loisirs & culture	90,000	90,404	98,260	85,560	161,000	117,417	155 000	157 985	2 985	1 93%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,000	9,110	28,611	23,518	27,138	24,520	23 340	23 479	139	0 60%
Transfers/transferts	449,932	603,202	478,621	341,776	468,938	819,704	630 191	512 848	(117 343)	18 62%
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	1,748,355	1,770,988	1,775,962	1,586,158	1,860,097	1,938,393	2 059 990	2 000 397	(59 593)	2 89%
SURPLUS/DEFICIT		79,291		221,323		2,991				
Net budget/budget net	1,705,639		1,738,142		1,742,908		[illegible]	[illegible]	125 840	7 05%
Unconditional grant/subv. inconditionnelle	346 992		315,713		284 646		263 281	241 065	(22 216)	8 44%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	1 358 647		1,422,429		1,458,260		1 521 385	1 669 441	148 056	9 73%
Municipal tax base/assiette fiscale	159,972,600		162,506,900		163,794,200		[illegible]	[illegible]	[illegible]	[illegible]
Tax rate/taux de taxe	0 8493		0 8753		0 8903		[illegible]	[illegible]	0 0418	4 54%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGT ET VÉRIFICATION

Municipality/municipalité: NÉGUAC POPULATION: 1735	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	688,233	688,233	735,396	735,396	734,360	734,360	735,800	755,105	19,305	2.62%
Unconditional grant/subvention inconditonnelle	231,041	231,041	213,135	213,135	193,570	193,570	197,665	202,242	4,577	2.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,411	10,411	10,994	10,994	11,290	11,290	11,230		(11,230)	-100.00%
Services other governments/services autres gouvernements	155,993	171,893	88,550	92,700	106,085	[illegible]	106,490	110,445	3,955	3.71%
Sale of services/vente de services	1,500		12,500		10,500	[illegible]	13,000	12,400	(600)	-4.62%
Other revenue own source/autres revenus propres sources	102,836	225,376	107,095	404,425	111,165	353,311	119,025	118,640	(385)	-0.32%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,020		31,858		24,081				
Other transfers/autres transferts	13,000	14,257	13,000	16,166	13,000	16,985	13,000	13,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			12,353	12,353	28,284	28,28[illegible]	48,245	23,433	(24,812)	-51.43%
TOTAL	1,203,098	1,342,231	1,193,325	1,617,046	1,208,215	1,460,58[illegible]	1,244,455	1,235,265	(9,190)	-0.74%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	195,520	164,658	222,525	175,836	219,335	186,71[illegible]	225,930	220,815	(5,115)	-2.26%
Protective services/services de protection										
Police	216,385	206,631	217,765	189,567	222,665	232,90[illegible]	227,930	226,460	(1,470)	-0.64%
Fire-operating/service d'incendie	72,250	63,706	63,220	64,522	88,325	70,966	82,655	82,655	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	56,128	41,296	1,500	588	1,500	[illegible]		3,000	3,000	200.00%
Other/autre	1,670	1,791	1,815	1,825	2,070	1,500	2,320	1,960	(360)	-15.52%
Transportation/transport	266,040	238,971	260,110	244,786	282,885	216,350	283,950	314,880	30,930	10.89%
Environment health/hygiène	62,785	53,375	56,660	49,567	65,100	61,860	45,430	43,960	(1,470)	-3.24%
Public health/santé publique										
Environmental development/urbanisme	24,785	23,456	36,315	28,227	39,896	31,583	54,070	84,390	30,320	56.08%
Recreation & culture/loisirs & culture	60,990	68,143	69,325	66,336	66,010	65,750	73,990	63,645	(10,345)	-13.98%
Fiscal services/services financiers										
Debt cost/coût de la dette	212,440	272,625	232,725	317,856	230,720	281,66[illegible]	231,980	177,300	(54,680)	-23.57%
Transfers/transferts		151,190	28,145	330,596	28,710	288,231	16,200	16,200	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année	28,128	28,128								
TOTAL	1,203,098	1,313,969	1,193,325	1,468,803	1,208,215	1,437,152	1,244,455	1,235,265	(9,190)	-0.74%
SURPLUS/DEFICIT		28,262		48,243		23,433				
Net budget/budget net	929,685		959,525		939,220		944,695	957,347	12,652	1.34%
Unconditional grant/subv. inconditionnelle	231,041		213,135		193,570		197,665	202,242	4,577	2.32%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,411		10,994		11,290		11,230	0	(11,230)	-100.00%
Warrant/mandat	688,233		735,396		734,360		735,800	755,105	19,305	2.62%
Municipal tax base/assiette fiscale	57,355,550		61,287,250		61,201,600		61,317,000	62,928,300	1,611,300	2.63%
Tax rate/taux de taxe	1.1999		1.1999		1.1999		1.2000	1.1999	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW MARYLAND POPULATION: 4284	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		1,521,385	1,669,441	148,056	9.73%
Unconditional grant/subvention inconditionnelle		263,281	241,065	(22,216)	-8.44%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements					
Sale of services/vents de services					
Other revenue own source/autres revenus propres sources		54,001	63,080	9,079	16.81%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources			23,820	23,820	100.00%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		221,323	2,991	(218,332)	-98.65%
TOTAL		2,059,990	2,000,397	(59,593)	-2.89%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		319,007	320,635	1,628	0.51%
Protective services/services de protection					
Police		375,000	375,000	0	0.00%
Fire-operating/service d'incendie		68,572	82,635	14,063	20.51%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		10,000	15,000	5,000	50.00%
Other/autre		16,000	18,600	2,600	16.25%
Transportation/transport		354,680	382,715	27,835	7.84%
Environment health/hygiène		98,500	102,000	3,500	3.55%
Public health/santé publique					
Environmental development/urbanisme		9,500	9,500	0	0.00%
Recreation & culture/loisirs & culture		155,000	157,985	2,985	1.93%
Fiscal services/services financiers					
Debt cost/coût de la dette		23,340	23,479	139	0.60%
Transfers/transferts		630,191	512,848	(117,343)	-18.62%
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		2,059,990	2,000,397	(59,593)	-2.89%
SURPLUS/DEFICIT					
Net budget/budget net		1,784,666	1,910,506	125,840	7.05%
Unconditional grant/subv. inconditionnelle		263,281	241,065	(22,216)	-8.44%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		1,521,385	1,669,441	148,056	9.73%
Municipal tax base/assiette fiscale		165,314,050	173,520,500	8,206,450	4.96%
Tax rate/taux de taxe		0.9203	0.9621	0.0418	4.54%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NIGADOO POPULATION: 961		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		295,699	308,504	12,805	4.33%
Unconditional grant/subvention inconditonnelle		119,004	120,367	1,363	1.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		47,066	47,588	522	1.11%
Sale of services/vente de services		5,580	5,580	0	0.00%
Other revenue own source/autres revenus propres sources		2,382	2,399	17	0.71%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		5,176	962	(4,214)	-81.41%
TOTAL		474,907	485,400	10,493	2.21%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		134,971	130,220	(4,751)	-3.52%
Protective services/services de protection					
Police		108,917	113,251	4,334	3.98%
Fire-operating/service d'incendie		14,939	14,939	0	0.00%
Water costs/coût de l'eau					
Emergency messures/mesures d'urgence					
Other/autre		4,161	4,421	260	6.25%
Transportation/transport		126,295	138,529	12,234	9.69%
Environment health/hygiène		43,450	35,000	(8,450)	-19.45%
Public health/santé publique					
Environmental development/urbanisme		11,374	12,240	866	7.61%
Recreation & culture/loisirs & culture		20,800	23,800	3,000	14.42%
Fiscal services/services financiers					
Debt cost/coût de la dette		10,000	13,000	3,000	30.00%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		474,907	485,400	10,493	2.21%
SURPLUS/DEFICIT					
Net budget/budget net		414,703	428,871	14,168	3.42%
Unconditional grant/subv. inconditionnelle		119,004	120,367	1,363	1.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		295,699	308,504	12,805	4.33%
Municipal tax base/assiette fiscale		21,903,600	22,852,100	948,500	4.33%
Tax rate/taux de taxe		1.3500	1.3500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NORTON POPULATION: 1390					1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat					362,746	383,505	20,759	5.72%
Unconditional grant/subvention inconditionnelle					155,277	160,360	5,083	3.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					750		(750)	-100.00%
Services other governments/services autres gouvernements					35,436	51,995	16,559	46.73%
Sale of services/vente de services					15,807	15,807	0	0.00%
Other revenue own source/autres revenus propres sources					12,600	13,400	800	6.35%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources								
Other transfers/autres transferts					16,000	18,000	2,000	12.50%
Surplus 2nd previous year/surplus d'avant-dernière année					19,995		(19,995)	-100.00%
TOTAL					618,611	643,067	24,456	3.95%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général					67,448	66,622	(826)	-1.22%
Protective services/services de protection								
Police					119,540	119,540	0	0.00%
Fire-operating/service d'incendie					69,670	69,670	0	0.00%
Water costs/coût de l'eau								
Emergency measures/mesures d'urgence					615	2,000	1,365	225.20%
Other/autre								
Transportation/transport					251,046	254,196	3,150	1.25%
Environment health/hygiène					54,800	57,800	3,000	5.47%
Public health/santé publique								
Environmental development/urbanisme					6,588	9,267	2,679	40.66%
Recreation & culture/loisirs & culture					9,500	10,000	500	5.26%
Fiscal services/services financiers								
Debt cost/coût de la dette					39,404	40,562	1,158	2.94%
Transfers/transferts								
Deficit 2nd previous year/déficit avant-dernière année						13,410	13,410	100.00%
TOTAL					618,611	643,067	24,456	3.95%
SURPLUS/DEFICIT								
Net budget/budget net					518,773	543,865	25,092	4.84%
Unconditional grant/subv. inconditionnelle					155,277	160,360	5,083	3.27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					750	0	(750)	-100.00%
Warrant/mandat					362,746	383,505	20,759	5.72%
Municipal tax base/assiette fiscale					32,578,300	33,210,250	631,950	1.94%
Tax rate/taux de taxe					1.1135	1.1548	0.0413	3.71%

MUNICIPALITY/MUNICIPALITÉ POPULATION: 947	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/RECETTES										
Warrant/mandat	256,771	256,771	271,799	271,799	284,049	400,279	295,699	308,504	12,805	4.33%
Unconditional grant/subvention inconditionnelle	138,829	138,829	127,902	127,902	116,334		119,004	120,367	1,363	1.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	48	48	48	48	76					
Services other governments/services autres gouvernements	45,456	25,829	46,482	28,149	46,659	25,591	47,066	47,588	522	1.11%
Sale of services/vente de services	5,400	25,835	5,580	5,580	5,580	5,580	5,580	5,580	0	0.00%
Other revenue own source/autres revenus propres sources				20,653	3,885	21,067	2,382	2,399	17	0.71%
Other unconditional transfers/autres transf. inconditionnels		5,947		5,814		13,887				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	480	480	3,189	3,189	2,418	2,418	5,176	962	(4,214)	81.41%
TOTAL	446,984	453,739	455,000	461,134	459,001	468,622	474,907	485,400	10,493	2.21%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	129,644	135,248	134,336	144,468	136,546	138,787	134,971	130,220	(4,751)	-3.52%
Protective services/services de protection										
Police	99,122	96,191	97,534	97,533	104,605	104,605	108,917	113,251	4,334	3.98%
Fire operating/service d'incendie	15,500	16,389	16,881	15,251	16,881	14,939	14,939	14,939	0	0.00%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence		869								
Other/autre	4,221	4,228	3,879	3,879	4,104	4,104	4,161	4,421	260	6.25%
Transportation/transport	115,968	126,925	120,284	116,479	116,240	124,328	126,295	138,529	12,234	9.69%
Environment health/hygiène	44,590	41,439	42,600	41,702	42,950	41,095	43,450	35,000	(8,450)	-19.45%
Public health/santé publique										
Environmental development/urbanisme	9,639	9,699	5,936	9,045	10,575	11,804	11,374	12,240	866	7.61%
Recreation & culture/loisirs & culture	22,600	17,192	22,800	21,375	18,300	15,634	20,800	23,800	3,000	14.42%
Fiscal services/services financiers										
Debt cost/cout de la dette	5,700	3,141	7,750	6,226	8,800	12,364	10,000	13,000	3,000	30.00%
Transfers/transferts										
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	446,984	451,321	455,000	455,958	459,001	467,660	474,907	485,400	10,493	2.21%
SURPLUS/DEFICIT		2,418		5,176		962				
Net budget/budget net	395,648		399,749		400,459		414,703	428,871	14,168	3.42%
Unconditional grant/subv. inconditionnelle	138,829		127,902		116,334		119,004	120,367	1,363	1.15%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	48		48		76					
Warrant/mandat	256,771		271,799		284,049		295,699	308,504	12,805	4.33%
Municipal tax base/assiette fiscale	20,707,300		21,069,700		21,357,050		21,903,600	22,852,100	948,500	4.33%
Tax rate/taux de taxe	1.2400		1.2900		1.3300		1.3500	1.3500	0.0000	0.00%

Municipality/municipalité NORTON POPULATION 1390	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	338,636	338,638	347,570	347,570	349,109	349,109	362 746	383 505	20 759	5 72%
Unconditional grant/subvention inconditionnelle	177,927	177,927	164,989	164,989	150,430	150,430	155 277	160 360	5 083	3 27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,310	1,310	1,459	1,459	1,336	1,336	750		(750)	-100 00%
Services other governments/services autres gouvernements	49,898	62,951	44,046	56,987	40,962	58,810	35 436	51 995	16 559	46 73%
Sale of services/vente de services	17,509	7,280	17,307	4,400	18,807	2,487	15 807	15 807	0	0 00%
Other revenue own source/autres revenus propres sources	2,550	4,084	2,550	4,706	9,300	10,222	12 600	13 400	800	6 35%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	12,000	18,493		9,752		12,633				
Other transfers/autres transferts		12,000	8,000	8,000	16,000	58,500	16 000	18 000	2 000	12 50%
Surplus 2nd previous year/surplus d'avant dernière année	10,718	10,718	19,805	19,805			19 995		(19 995)	-100 00%
TOTAL	610,548	633,399	605,726	617,668	585,944	641,527	618 611	643 067	24 456	3 95%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	61,356	59,685	62,113	64,028	66,050	75,532	67 448	66 622	(826)	-1 22%
Protective services/services de protection										
Police	126,936	126,936	126,936	123,238	119,540	119,540	119 540	119 540	0	0 00%
Fire-operating/service d'incendie	68,314	69,069	67,289	63,610	66,967	66,374	69 670	69 670	0	0 00%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence	615	48	615	40	615	11	615	2 000	1 385	225 20%
Other/autre		138				145				
Transportation/transport	247,882	236,916	244,934	231,368	223,886	254,876	251 046	254 196	3 150	1 25%
Environment health/hygiène	56,702	68,434	55,202	56,464	53,202	58,724	54 800	57 800	3 000	5 47%
Public health/santé publique										
Environmental development/urbanisme	1,300	3,395	11,300	10,502	13,513	16,560	6 588	9 267	2 679	40 66%
Recreation & culture/loisirs & culture	8,000	15,083	11,500	17,960	9,000	21,833	9 500	10 000	500	5 26%
Fiscal services/services financiers										
Debt cost/cout de la dette	39,443	49,712	19,014	30,463	27,156	35,327	39 404	40 562	1 158	2 94%
Transfers/transferts		10,000	6,823							
Deficit 2nd previous year/déficit avant dernière année					6,015	6,015		13 410	13 410	100 00%
TOTAL	610,548	639,414	605,726	597,673	585,944	654,937	618 611	643 067	24 456	3 95%
SURPLUS/DEFICIT		(6,015)		19,995		(13,410)				
Net budget/budget net	517,873		514,018		500,875		518 773	543 865	25 092	4 84%
Unconditional grant/subv. inconditionnelle	177,927		164,989		150,430		155 277	160 360	5 083	3 27%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,310		1,459		1,336		750	0	(750)	-100 00%
Warrant/mandat	338,636		347,570		349,109		362 746	383 505	20 759	5 72%
Municipal tax base/assiette fiscale	30,351,800		31,311,800		31,299,400		32 678 300	33 210 250	531 950	1 94%
Tax rate/taux de taxe	1.1157		1.1100		1.1154		1 1135	1 1548	0 0413	3 71%

Municipality/municipalité PAQUETVILLE

POPULATION 731

	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	253,637	253,637	268,439	268,439	273,862	273,586	279 818	282 250	2 432	0 87%
Unconditional grant/subvention inconditionnelle	85,767	85,767	77,560	77,560	70,060	70,060	64 566	60 230	(4 336)	6 72%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	431	431	545	545	589		599		(599)	100 00%
Services other governments/services autres gouvernements	74,252	74,250	73,592	74,117	77,476	77,476	79 032	86 473	7 441	9 42%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		9,434		18,305		951		7 200	7 200	100 00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				70,766		79,587				
Surplus 2nd previous year/surplus d'avant-derniere annee	335	335			460	460				
TOTAL	414,422	423,854	420,136	509,732	422,447	502,120	424 015	436 153	12 138	2 86%
EXPENDITURES/DÉPENSES										
General govt/gouvern. general	121,013	122,306	120,961	123,702	122,243	119,257	123 551	126 759	3 208	2 60%
Protective services/services de protection										
Police	59,168	59,168	59,168	59,168	62,866	62,866	62 866	62 866	0	0 00%
Fire-operating/service d'incendie	45,916	49,583	45,916	47,243	57,100	65,338	55 832	61 332	5 500	9 85%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	100,000	97,292	99,500	96,282	87,000	89,712	84 780	87 780	3 000	3 54%
Environment health/hygiene	21,800	19,830	18,000	19,060	22,000	18,598	24 000	27 000	3 000	12 50%
Public health/sante publique										
Environmental development/urbanisme	9,000	9,837	8,800	9,116	9,400	8,468	9 400	5 400	(4 000)	42 55%
Recreation & culture/loisirs & culture	11,500	12,097	7,500	8,732	14,500	14,745	15 500	13 000	(2 500)	16 13%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,025	53,281	45,922	61,483	47,338	46,210	47 820	49 055	1 235	2 58%
Transfers/transferts				70,843		79,887				
Deficit 2nd previous year/deficit avant-derniere annee			14,369	14,369			266	2 961	2 695	1013 16%
TOTAL	414,422	423,394	420,136	509,998	422,447	505,081	424 015	436 153	12 138	2 86%
SURPLUS/DEFICIT		460		(266)		(2,961)				
Net budget/budget net	339,835		346,544		344,511		344 983	342 480	(2 503)	0 73%
Unconditional grant/subv. inconditionnelle	85,767		77,560		70,060		64 566	60 230	(4 336)	6 72%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impot	431		545		589		599	0	(599)	100 00%
Warrant/mandat	253,637		268,439		273,862		279 818	282 250	2 432	0 87%
Municipal tax base/assiette fiscale	24,030,900		23,983,650		24,262,600		24 554 850	24 034 050	(520 800)	2 12%
Tax rate/taux de taxe	1.0555		1.1193		1.1287		1 1396	1 1744	0 0348	3 05%

Municipality/municipalité PERTH-ANDOVER POPULATION 1861	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	716,200	716,200	777,280	777,280	854,500	854,500	852 829	866 594	13 765	1 61%	
Unconditional grant/subvention inconditonnelle	228,064	228,064	210,851	210,851	191,200	191,200	190 332	189 529	(803)	-0 42%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,592	4,592	4,672	4,672	4,902	4,902	5 127		(5 127)	-100 00%	
Services other governments/services autres gouvernements	154,779	167,243	155,967	153,077	149,328	149,481	155 969	162 477	6 508	4 17%	
Sale of services/vente de services				210,299		377,659	2 500	2 000	(500)	-20 00%	
Other revenue own source/autres revenus propres sources	56,800	113,159	59,230	84,031	63,450	155,128	66 300	66 000	(300)	-0 45%	
Other unconditional transfers/autres transf inconditionnels											
Cond transfers other sources/transf cond autres sources		42,000		20,737		27,746					
Other transfers/autres transferts	42,000		42,000	42,000	42,000	92,000	93 000	93 000	0	0 00%	
Surplus 2nd previous year/surplus d'avant-dernière année	7,333	7,333				1,506		824	824	100 00%	
TOTAL	1,209,768	1,278,591	1,250,000	1,502,947	1,305,380	1,854,122	1 366 057	1 380 424	14 367	1 05%	
EXPENDITURES/DÉPENSES											
General gov't/gouvern. général	151,221	153,459	153,646	155,976	163,831	180,499	177 703	172 091	(5 612)	-3 16%	
Protective services/services de protection											
Police	161,422	161,422	161,422	160,734	160,046	160,046	160 046	160 046	0	0 00%	
Fire-operating/service d'incendie	107,628	110,079	110,700	106,394	114,490	104,840	116 160	108 300	(7 860)	-6 77%	
Water costs/coût de l'eau	37,000	37,000	37,000	37,000	37,000	37,300	37 000	37 000	0	0 00%	
Emergency measures/mesures d'urgence	750	1,331	1,000	2,422	1,014	166	1 200	1 500	300	25 00%	
Other/autre	3,000	2,547	2,600	3,124	3,000	2,547	3 600	3 600	0	0 00%	
Transportation/transport	228,900	226,202	235,200	259,934	242,000	214,826	202 000	202 000	0	0 00%	
Environment health/hygiène	46,725	52,486	50,425	69,274	100,950	112,530	113 610	99 650	(13 960)	-12 29%	
Public health/santé publique											
Environmental development/urbanisme	76,832	74,714	72,630	60,044	69,570	93,478	80 260	82 900	2 640	3 29%	
Recreation & culture/loisirs & culture	170,630	193,897	180,600	380,413	192,319	536,813	226 735	221 626	(5 109)	-2 25%	
Fiscal services/services financiers											
Debt cost/coût de la dette	163,980	157,416	168,972	183,819	163,540	161,269	140 426	169 460	29 034	20 68%	
Transfers/transferts	61,700	109,158	69,600	110,925	56,500	248,884	74 000	122 251	48 251	65 20%	
Deficit 2nd previous year/déficit avant-dernière année			6,205	6,205	1,120		33 317		(33 317)	-100 00%	
TOTAL	1,209,768	1,279,711	1,250,000	1,536,264	1,305,380	1,853,298	1 366 057	1 380 424	14 367	1 05%	
SURPLUS/DÉFICIT		(1,120)		(33,317)		824					
Net budget/budget net	948,856		992,803		1,050,602		1 048 288	1 056 123	7 835	0 75%	
Unconditional grant/subv. inconditionnelle	228,064		210,851		191,200		190 332	189 529	(803)	-0 42%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,592		4,672		4,902		5 127	0	(5 127)	-100 00%	
Warrant/mandat	716,200		777,280		854,500		852 829	866 594	13 765	1 61%	
Municipal tax base/assiette fiscale	58,704,600		63,709,000		67,925,000		68 731 100	70 454 796	1 723 696	2 51%	
Tax rate/taux de taxe	1 2200		1 2200		1.2580		1 2408	1 2300	(0 0108)	-0 87%	

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PAQUETVILLE POPULATION: 731	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		279,818	282,250	2,432	0.87%
Unconditional grant/subvention inconditonnelle		64,566	60,230	(4,336)	-6.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		599		(599)	-100.00%
Services other governments/services autres gouvernements		79,032	86,473	7,441	9.42%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources			7,200	7,200	100.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année					
TOTAL		424,015	436,153	12,138	2.86%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		123,551	126,759	3,208	2.60%
Protective services/services de protection					
Police		62,866	62,866	0	0.00%
Fire-operating/service d'incendie		55,832	61,332	5,500	9.85%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre					
Transportation/transport		84,780	87,780	3,000	3.54%
Environment health/hygiène		24,000	27,000	3,000	12.50%
Public health/santé publique					
Environmental development/urbanisme		9,400	5,400	(4,000)	-42.55%
Recreation & culture/loisirs & culture		15,500	13,000	(2,500)	-16.13%
Fiscal services/services financiers					
Debt cost/coût de la dette		47,820	49,055	1,235	2.58%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année		266	2,961	2,695	1013.16%
TOTAL		424,015	436,153	12,138	2.86%
SURPLUS/DÉFICIT					
Net budget/budget net		344,983	342,480	(2,503)	-0.73%
Unconditional grant/subv. inconditionnelle		64,566	60,230	(4,336)	-6.72%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		599	0	(599)	-100.00%
Warrant/mandat		279,818	282,250	2,432	0.87%
Municipal tax base/assiette fiscale		24,554,850	24,034,050	(520,800)	-2.12%
Tax rate/taux de taxe		1.1396	1.1744	0.0348	3.05%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PERTH-ANDOVER POPULATION: 1861	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %	Notes
REVENUES/REVENUS											
Warrant/mandat	716,200	716,200	777,260	777,260	854,500	854,500	852,829	866,594	13,765	1.61%	
Unconditional grant/subvention inconditonnelle	228,084	228,084	210,851	210,851	191,200	191,200	190,332	189,529	(803)	-0.42%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,692	4,692	4,672	4,672	4,902	4,902	5,127		(5,127)	-100.00%	
Services other governments/services autres gouvernements	154,779	167,243	155,987	153,077	149,326	149,481	155,969	162,477	6,508	4.17%	
Sale of services/vente de services				210,299		377,664	2,500	2,000	(500)	-20.00%	
Other revenue own source/autres revenus propres sources	58,800	113,159	59,230	84,031	63,460	155,128	66,300	66,000	(300)	-0.45%	
Other unconditional transfers/autres transf. inconditionnels											
Cond. transfers other sources/transf. cond. autres sources		42,000		20,727		27,746					
Other transfers/autres transferts	42,000		42,000	42,000	42,000	92,000	93,000	93,000	0	0.00%	
Surplus 2nd previous year/surplus d'avant-dernière année	7,333	7,333				11,508		824	824	100.00%	
TOTAL	1,209,788	1,278,591	1,250,000	1,502,947	1,305,380	1,654,122	1,366,057	1,380,424	14,367	1.05%	
EXPENDITURES/DEPENSES											
General gov't/gouvern. général	151,221	153,450	163,646	155,976	164,931	180,499	177,703	172,091	(5,612)	-3.16%	
Protective services/services de protection											
Police	161,422	161,422	161,422	160,734	160,046	160,046	160,046	160,046	0	0.00%	
Fire-operating/service d'incendie	107,628	110,079	110,700	100,394	114,490	104,840	116,160	108,300	(7,860)	-6.77%	
Water costs/coût de l'eau	37,000	37,000	37,000	37,000	37,000	37,300	37,000	37,000	0	0.00%	
Emergency measures/mesures d'urgence	750	1,331	1,000	2,422	1,014	160	1,200	1,500	300	25.00%	
Other/autre	3,000	2,547	2,800	3,124	3,000	2,847	3,600	3,600	0	0.00%	
Transportation/transport	228,900	226,202	235,200	259,934	242,000	214,828	202,000	202,000	0	0.00%	
Environment health/hygiène	46,728	52,486	50,428	68,274	100,950	112,530	113,610	99,650	(13,960)	-12.29%	
Public health/santé publique											
Environmental development/urbanisme	76,832	74,714	72,630	60,044	69,570	93,475	80,260	82,900	2,640	3.29%	
Recreation & culture/loisirs & culture	170,630	183,867	180,800	350,413	182,318	536,618	226,735	221,626	(5,109)	-2.25%	
Fiscal services/services financiers											
Debt cost/coût de la dette	163,990	157,416	166,972	153,619	163,540	161,269	140,426	169,460	29,034	20.68%	
Transfers/transferts	61,700	109,154	86,600	110,925	88,500	248,864	74,000	122,251	48,251	65.20%	
Deficit 2nd previous year/déficit avant-dernière année			6,205	6,205	1,120		33,317		(33,317)	-100.00%	
TOTAL	1,209,769	1,279,711	1,250,000	1,536,264	1,305,380	1,653,298	1,366,057	1,380,424	14,367	1.05%	
SURPLUS/DEFICIT		(1,120)		(33,317)		824					
Net budget/budget net	948,888		992,803		1,050,602		1,048,288	1,056,123	7,835	0.75%	
Unconditional grant/subv. inconditionnelle	228,084		210,851		191,200		190,332	189,529	(803)	-0.42%	
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,692		4,672		4,902		5,127	0	(5,127)	-100.00%	
Warrant/mandat	716,200		777,260		854,500		852,829	866,594	13,765	1.61%	
Municipal tax base/assiette fiscale	58,704,600		63,700,000		67,925,000		68,731,100	70,454,796	1,723,696	2.51%	
Tax rate/taux de taxe	1.2200		1.2200		1.2580		1.2408	1.2300	(0.0108)	-0.87%	

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETITCODIAC POPULATION: 1425	[illegible] BUDGET / BUDGET	[illegible] AUDIT / VÉRIFIC.	[illegible] BUDGET / BUDGET	[illegible] AUDIT / VÉRIFIC.	[illegible] BUDGET / BUDGET	[illegible] AUDIT / VÉRIFIC.	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	630,988	650,039	19,051	3.02%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	200,066	199,239	(827)	-0.41%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,965		(3,965)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	76,050	76,050	0	0.00%
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,000	100,500	500	0.50%
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	40,100	32,350	(7,750)	-19.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			[illegible]					15,792	15,792	100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,051,169	1,073,970	22,801	2.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. généra!	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	114,832	122,140	7,308	6.36%
Protective services/services de protection										
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	122,550	122,550	0	0.00%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	63,500	63,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,000	1 000	0	0.00%
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,300	3,500	2,200	169.23%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	407,735	409,150	1,415	0.35%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	40,800	47,850	7,050	17.28%
Public health/santé publique										
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15,759	16,000	241	1.53%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	157,900	158,660	760	0.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	85,370	84,620	(750)	-0.88%
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25,000	45,000	20,000	80.00%
Deficit 2nd previous year/déficit avant-dernière année	[illegible]	[illegible]					15,423		(15,423)	-100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,051,169	1,073,970	22,801	2.17%
SURPLUS/DEFICIT										
Net budget/budget net	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	835,019	849,278	14,259	1.71%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	200,066	199,239	(827)	-0.41%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3,965	0	(3,965)	-100.00%
Warrant/mandat	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	630,988	650,039	19,051	3.02%
Municipal tax base/assiette fiscale	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	50,043,450	51,474,142	1,430,692	2.86%
Tax rate/taux de taxe	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.2609	1.2628	0.0020	0.16%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETIT-ROCHER POPULATION: 2078		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement
REVENUES/REVENUS					
Warrant/mandat		718,507	743,538	25,031	3.48%
Unconditional grant/subvention inconditionnelle		270,690	276,429	5,739	2.12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,736		(1,736)	-100.00%
Services other governments/services autres gouvernements		61,937	63,452	1,515	2.45%
Sale of services/vente de services		13,000	10,000	(3,000)	-23.08%
Other revenue own source/autres revenus propres sources		1,000	2,736	1,736	173.60%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année			6,325	6,325	1.00%
TOTAL		1,066,870	1,102,480	35,610	3.34%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		147,840	151,705	3,865	2.61%
Protective services/services de protection					
Police		256,658	267,143	10,485	4.09%
Fire-operating/service d'incendie		48,421	45,384	(3,037)	-6.27%
Water costs/coût de l'eau		50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		8,998	9,559	561	6.23%
Transportation/transport		217,622	213,246	(4,376)	-2.01%
Environment health/hygiène		84,920	91,058	6,138	7.23%
Public health/santé publique					
Environmental development/urbanisme		35,796	34,072	(1,724)	-4.82%
Recreation & culture/loisirs & culture		105,223	116,782	11,559	10.99%
Fiscal services/services financiers					
Debt cost/coût de la dette		87,553	90,831	3,278	3.74%
Transfers/transferts		12,700	32,700	20,000	157.48%
Deficit 2nd previous year/déficit avant-dernière année		11,139		(11,139)	-100.00%
TOTAL		1,066,870	1,102,480	35,610	3.34%
SURPLUS/DEFICIT					
Net budget/budget net		990,933	1,019,967	29,034	2.93%
Unconditional grant/subv. inconditionnelle		270,690	276,429	5,739	2.12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		1,736	0	(1,736)	-100.00%
Warrant/mandat		718,507	743,538	25,031	3.48%
Municipal tax base/assiette fiscale		55,829,750	58,028,488	2,198,738	3.94%
Tax rate/taux de taxe		1.2870	1.2813	(0.0056)	-0.44%

Municipality/municipalité POPULATION: 1425	PETITCODIAC	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS											
Warrant/mandat		553,393	553,393	585,359	585,359	631,347	631,347	630,988	650,039	19,051	3.02%
Unconditional grant/subvention inconditionnelle		242,488	242,488	221,951	221,951	201,161	201,161	200,066	199,239	(827)	-0.41%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,845	3,845	3,657	3,657	4,017	4,017	3,965		(3,965)	-100.00%
Services other governments/services autres gouvernements		60,798	60,797	63,798	63,546	65,050	65,046	76,050	76,050	0	0.00%
Sale of services/vente de services		97,000	100,695	100,000	102,348	100,000	99,844	100,000	100,500	500	0.50%
Other revenue own source/autres revenus propres sources		26,700	42,721	35,600	59,183	40,800	30,327	40,100	32,350	(7,750)	-19.33%
Other unconditional transfers/autres transf. inconditionnels											
Cond. transfers other sources/transf. cond. autres sources											
Other transfers/autres transferts											
Surplus 2nd previous year/surplus d'avant dernière année				4,913	4,913	6,770	6,770		15,792	15,792	100.00%
TOTAL		984,224	1,003,939	1,015,278	1,040,957	1,048,945	1,038,512	1,051,169	1,073,970	22,801	2.17%
EXPENDITURES/DÉPENSES											
General gov't/gouvern. général		110,661	112,244	112,622	109,775	119,663	120,536	114,832	122,140	7,308	6.36%
Protective services/services de protection											
Police		115,412	115,412	115,412	115,412	122,550	122,550	122,550	122,550	0	0.00%
Fire-operating/service d'incendie		77,000	54,380	62,700	61,131	63,500	64,572	63,500	63,500	0	0.00%
Water costs/cout de l'eau											
Emergency measures/mesures d'urgence		500		500	2	500		1,000	1,000	0	0.00%
Other/autre		300	1,545	700	381	1,700	1,167	1,300	3,500	2,200	169.23%
Transportation/transport		384,429	401,080	413,006	455,933	415,016	406,288	407,735	409,150	1,415	0.35%
Environment health/hygiène		37,600	40,530	39,000	39,388	38,600	37,359	40,800	47,850	7,050	17.28%
Public health/santé publique											
Environmental development/urbanisme		6,500	5,252	6,500	7,368	6,500	6,976	15,759	16,000	241	1.53%
Recreation & culture/loisirs & culture		169,816	167,739	172,368	183,620	166,717	142,130	157,900	158,660	760	0.48%
Fiscal services/services financiers											
Debt cost/coût de la dette		50,930	49,876	72,470	63,350	67,199	64,280	85,370	84,620	(750)	-0.88%
Transfers/transferts		20,000	38,035	20,000	20,000	47,000	56,862	25,000	45,000	20,000	80.00%
Deficit 2nd previous year/déficit avant-dernière année		11,076	11,076					15,423		(15,423)	-100.00%
TOTAL		984,224	997,169	1,015,278	1,056,380	1,048,945	1,022,720	1,051,169	1,073,970	22,801	2.17%
SURPLUS/DEFICIT			6,770		(15,423)		15,792				
Net budget/budget net		799,726		810,967		836,525		835,019	849,278	14,259	1.71%
Unconditional grant/subv. inconditionnelle		242,488		221,951		201,161		200,066	199,239	(827)	-0.41%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		3,845		3,657		4,017		3,965	0	(3,965)	-100.00%
Warrant/mandat		553,393		585,359		631,347		630,988	650,039	19,051	3.02%
Municipal tax base/assiette fiscale		45,301,150		46,422,500		50,071,250		50,043,450	51,474,142	1,430,692	2.86%
Tax rate/taux de taxe		1.2216		1.2609		1.2609		1.2609	1.2628	0.0020	0.16%

Municipality/municipalité PETIT-ROCHER POPULATION 2078	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement
REVENUES/REVENUS										
Warrant/mandat	706,240	706,240	693,947	693,947	701,771	701,771	718 507	743 538	25 031	3 48%
Unconditional grant/subvention inconditionnelle	315,295	315,295	289,573	289,573	263,191	263,191	270 690	276 429	5 739	2 12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,570	2,570	2,596	2,596	2,392	2,392	1 736		(1 736)	-100 00%
Services other governments/services autres gouvernements	78,409	78,137	80,482	80,187	80,251	80,037	61 937	63 452	1 515	2 45%
Sale of services/vente de services	13,000	13,000	13,000	10,000	13,000	10,000	13 000	10 000	(3 000)	-23 08%
Other revenue own source/autres revenus propres sources	1,000	1,199	1,000	4,937	1,000	1,032	1 000	2 736	1 736	173 60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	900					21,330				
Surplus 2nd previous year/surplus d'avant dernière année					8,875	8,875		6 325	6 325	1 00%
TOTAL	1,117,414	1,116,441	1,080,598	1,081,240	1,070,480	1,088,628	1 066 870	1 102 480	35 610	3 34%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	149,681	147,130	161,311	144,681	143,624	144,640	147 840	151 705	3 865	2 61%
Protective services/services de protection										
Police	235,738	225,362	229,633	229,126	247,461	244,413	256 658	267 143	10 485	4 09%
Fire operating/service d'incendie	46,838	45,860	72,987	63,206	66,778	54,386	48 421	45 384	(3 037)	-6 27%
Water costs/coût de l'eau	80,000	93,500	50,000	63,500	50,000	63,613	50 000	50 000	0	0 00%
Emergency measures/mesures d'urgence										
Other/autre	8,848	8,848	8,117	8,117	8,855	8,855	8 998	9 559	561	6 23%
Transportation/transport	235,045	216,738	207,941	202,916	207,243	195,271	217 622	213 246	(4 376)	-2 01%
Environment health/hygiène	72,892	75,303	92,121	88,759	94,077	85,687	84 920	91 058	6 138	7 23%
Public health/santé publique										
Environmental development/urbanisme	35,435	34,659	31,131	32,112	28,336	32,207	35 796	34 072	(1 724)	-4 82%
Recreation & culture/loisirs & culture	80,758	80,075	88,245	119,779	105,389	94,891	105 223	116 782	11 559	10 99%
Fiscal services/services financiers										
Debt cost/coût de la dette	157,158	159,953	128,036	131,887	115,917	158,340	87 553	90 831	3 278	3 74%
Transfers/transferts	4,883	10,000	2,800		2,800		12 700	32 700	20 000	157 48%
Deficit 2nd previous year/déficit avant dernière année	10,138	10,138	8,296	8,296			11 139		(11 139)	-100 00%
TOTAL	1,117,414	1,107,586	1,080,598	1,092,379	1,070,480	1,082,303	1 066 870	1 102 480	35 610	3 34%
SURPLUS/DÉFICIT		8,875		(11,139)		6,325				
Net budget/budget net	1,024,105		986,116		967,354		990 933	1 019 967	29 034	2 93%
Unconditional grant/subv. inconditionnelle	315,295		289,573		263,191		270 690	276 429	5 739	2 12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,570		2,596		2,392		1 736	0	(1 736)	-100 00%
Warrant/mandat	706,240		693,947		701,771		718 507	743 538	25 031	3 48%
Municipal tax base/assiette fiscale	54,433,900		55,189,300		54,525,650		55 829 750	58 028 488	2 198 738	3 94%
Tax rate/taux de taxe	1.2974		1.2574		1.2870		1 2870	1 2813	(0 0056)	-0 44%

Municipality/municipalité PLASTER ROCK POPULATION 3220	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	439,690	439,690	460,715	460,715	499,806	639,862	522 413	535 529	13 116	2 51%
Unconditional grant/subvention inconditionnelle	161,398	161,398	148,278	148,273	134,410		132 588	131 420	(1 168)	-0 88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,521	5,521	5,664	5,664	5,647		6 058		(6 058)	-100 00%
Services other governments/services autres gouvernements	76,291	77,301	70,691	69,944	71,151	75,833	71 205	102 091	30 886	43 38%
Sale of services/vente de services	41,283	15,722	34,200	33,980	49,551	15,905	45 566	51 938	6 372	13 98%
Other revenue own source/autres revenus propres sources	35,690	111,214	37,900	143,327	39,220	120,390	39 220	39 022	(198)	-0 50%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,300	15,170	1,050	6,383	600	7,797	1 350	600	(750)	-55 56%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			39,342	39,342	158	158	11 977		(11 977)	-100 00%
TOTAL	761,173	826,016	797,840	907,628	800,543	859,945	830 377	860 600	30 223	3 64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	125,380	123,886	140,153	124,544	141,124	133,524	140 231	146 211	5 980	4 26%
Protective services/services de protection										
Police	107,156	107,156	107,156	108,038	108,811	104,920	104 920	104 920	0	0 00%
Fire-operating/service d'incendie	39,702	43,598	43,864	44,463	55,847	55,812	55 447	52 896	(2 551)	-4 60%
Water costs/coût de l'eau	46,342	16,474	20,000	20,000	20,000		5 000	10 000	5 000	100 00%
Emergency measures/mesures d'urgence										
Other/autre								2 400	2 400	100 00%
Transportation/transport	130,781	134,085	134,479	152,310	139,351	159,323	170 952	144 905	(26 047)	-15 24%
Environment health/hygiène	58,953	60,231	73,080	65,937	64,006	64,378	64 400	66 700	2 300	3 57%
Public health/santé publique										
Environmental development/urbanisme	43,048	66,598	62,652	99,992	74,362	52,864	64 215	69 481	5 266	8 20%
Recreation & culture/loisirs & culture	116,060	166,710	159,064	171,899	142,309	178,665	161 590	157 059	(4 531)	-2 80%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,695	56,789	57,392	57,127	56,733	63,690	63 622	99 462	35 840	56 33%
Transfers/transferts		13,277		53,341		53,335				
Deficit 2nd previous year/déficit avant-dernière année	37,056	37,056						6 566	6 566	100 00%
TOTAL	761,173	825,858	797,840	895,651	800,543	866,511	830 377	860 600	30 223	3 64%
SURPLUS/DEFICIT		158		11,977		(6,566)				
Net budget/budget net	606,609		614,657		639,863		661 059	666 949	5 890	0 89%
Unconditional grant/subv. inconditionnelle	161,398		148,278		134,410		132 588	131 420	(1 168)	-0 88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,521		5,664		5,647		6 058	0	(6 058)	-100 00%
Warrant/mandat	439,690		460,715		499,806		522 413	535 529	13 116	2 51%
Municipal tax base/assiette fiscale	40,203,100		40,987,300		42,783,700		44 100 100	45 207 240	1 107 140	2 51%
Tax rate/taux de taxe	1.0937		1.1240		1.1682		1 1846	1 1846	0 0000	0 00%

Municipality/municipalité POINTE- VERTE POPULATION 1122	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % hangement
REVENUES/REVENUS										
Warrant/mandat	235,553	235,553	248,103	248,103	254,617	254,617	259 955	264 488	4 533	1 74%
Unconditional grant/subvention inconditionnelle	181,389	181,389	168,097	168,097	153,052	153,052	159 526	165 087	5 561	3 49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	767	767	767	767	481	481				
Services other governments/services autres gouvernements	49,827	49,827	49,322	49,322	49,322	49,322	49 322	49 322	0	0 00%
Sale of services/vente de services	2,500	7,370	7,000	11,581	6,525	5,511	6 200	7 200	1 000	16 13%
Other revenue own source/autres revenus propres sources	20,800	90,902	23,030	93,032	28,545	196,862	26 447	27 360	913	3 45%
Other unconditional transfers/autres transf inconditionnels						20,398				
Cond transfers other sources/transf cond autres sources		4,719				8,000				
Other transfers/autres transferts	5,500	4,500	5,500	5,500	5,500	5,500	4 500	3 000	(1,500)	-33 33%
Surplus 2nd previous year/surplus d'avant-dernière année	1,049	1,049	48,638	48,638	468	468		608		
TOTAL	497,385	576,076	550,457	625,040	498,510	692,211	505 950	517 065	11 115	2 20%
EXPENDITURES/DÉPENSES										
General govt/gouvern général	183,542	222,191	201,415	240,793	176,216	273,290	187 850	192 050	4 200	2 24%
Protective services/services de protection										
Police	106,426	106,426	109,046	109,346	111,839	111,839	115 807	120 246	4 439	3 83%
Fire-operating/service d'incendie	12,085	10,268	11,820	18,674	11,945	11,919	12 445	13 845	1 400	11 25%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	5,310	5,310	4,871	4,871	4,781	4,781	4 858	5 161	303	6 24%
Transportation/transport	120,958	116,876	124,046	150,463	127,286	135,635	122 141	122 341	200	0 16%
Environment health/hygiène	44,000	44,131	40,758	44,905	44,848	40,130	41 321	41 721	400	0 97%
Public health/santé publique										
Environmental development/urbanisme	7,909	8,658	7,202	7,132	7,435	7,435	7 454	7 935	481	6 45%
Recreation & culture/loisirs & culture	6,550	4,799	4,959	4,227	4,400	2,547	3 610	3 060	(550)	-15 24%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,605	10,237	46,340	10,002	9,760	10,277	10 775	10 706	(69)	-0 64%
Transfers/transferts		46,712		34,316		93,750				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	497,385	575,608	550,457	624,729	498,510	691,603	506 261	517 065	10 804	2 13%
SURPLUS/DEFICIT		468		311		608				
Net budget/budget net	417,709		416,967		408,150		419 792	429 575	9 783	2 33%
Unconditional grant/subv inconditionnelle	181,389		168,097		153,052		159 526	165 087	5 561	3 49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	767		767		481		0	0	0	0 00%
Warrant/mandat	235,553		248,103		254,617		260 266	264 488	4 222	1 62%
Municipal tax base/assiette fiscale	17,844,950		18,795,700		19,289,150		19 693 600	20 036 950	343 350	1 74%
Tax rate/taux de taxe	1.3200		1.3200		1.3200		1 3216	1 3200	(0 0016)	-0 12%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité PLASTER ROCK POPULATION: 1220	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		522,413	535,529	13,116	2.51%
Unconditional grant/subvention inconditonnelle		132,588	131,420	(1,168)	-0.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,058		(6,058)	-100.00%
Services other governments/services autres gouvernements		71,205	102,091	30,886	43.38%
Sale of services/vente de services		45,566	51,938	6,372	13.98%
Other revenue own source/autres revenus propres sources		39,220	39,022	(198)	-0.50%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		1,350	600	(750)	-55.56%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		11,977		(11,977)	-100.00%
TOTAL		830,377	860,600	30,223	3.64%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		140,231	146,211	5,980	4.26%
Protective services/services de protection					
Police		104,920	104,920	0	0.00%
Fire-operating/service d'incendie		55,447	52,896	(2,551)	-4.60%
Water costs/coût de l'eau		5,000	10,000	5,000	100.00%
Emergency measures/mesures d'urgence					
Other/autre			2,400	2,400	100.00%
Transportation/transport		170,952	144,905	(26,047)	-15.24%
Environment health/hygiène		64,400	66,700	2,300	3.57%
Public health/santé publique					
Environmental development/urbanisme		64,215	69,481	5,266	8.20%
Recreation & culture/loisirs & culture		161,590	157,059	(4,531)	-2.80%
Fiscal services/services financiers					
Debt cost/coût de la dette		63,622	99,462	35,840	56.33%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année			6,566	6,566	100.00%
TOTAL		830,377	860,600	30,223	3.64%
SURPLUS/DÉFICIT					
Net budget/budget net		661,059	666,949	5,890	0.89%
Unconditional grant/subv. inconditionnelle		132,588	131,420	(1,168)	-0.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		6,058	0	(6,058)	-100.00%
Warrant/mandat		522,413	535,529	13,116	2.51%
Municipal tax base/assiette fiscale		44,100,100	45,207,240	1,107,140	2.51%
Tax rate/taux de taxe		1.1846	1.1846	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: POINTE- VERTE POPULATION: 1122	[redacted]	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % hangement
REVENUES/REVENUS					
Warrant/mandat		259,955	264,488	4,533	1.74%
Unconditional grant/subvention inconditonnelle		159,526	165,087	5,561	3.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		49,322	49,322	0	0.00%
Sale of services/vente de services		6,200	7,200	1,000	16.13%
Other revenue own source/autres revenus propres sources		26,447	27,360	913	3.45%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		4,500	3,000	(1,500)	-33.33%
Surplus 2nd previous year/surplus d'avant-dernière année			608		
TOTAL		505,950	517,065	11,115	2.20%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		187,850	192,050	4,200	2.24%
Protective services/services de protection					
Police		115,807	120,246	4,439	3.83%
Fire-operating/service d'incendie		12,445	13,845	1,400	11.25%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre		4,858	5,161	303	6.24%
Transportation/transport		122,141	122,341	200	0.16%
Environment health/hygiène		41,321	41,721	400	0.97%
Public health/santé publique					
Environmental development/urbanisme		7,454	7,935	481	6.45%
Recreation & culture/loisirs & culture		3,610	3,060	(550)	-15.24%
Fiscal services/services financiers					
Debt cost/coût de la dette		10,775	10,706	(69)	-0.64%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		506,261	517,065	10,804	2.13%
SURPLUS/DEFICIT					
Net budget/budget net		419,792	429,575	9,783	2.33%
Unconditional grant/subv. inconditionnelle		159,526	165,087	5,561	3.49%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		0	0	0	0.00%
Warrant/mandat		260,266	264,488	4,222	1.62%
Municipal tax base/assiette fiscale		19,693,600	20,036,950	343,350	1.74%
Tax rate/taux de taxe		1.3216	1.3200	(0.0016)	-0.12%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PORT ELGIN POPULATION: 445		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		186,882	201,505	14,623	7.82%
Unconditional grant/subvention inconditonnelle		77,471	71,303	(6,168)	-7.96%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		5,980		(5,980)	-100.00%
Services other governments/services autres gouvernements		57,289	72,973	15,684	27.38%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		8,000	8,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		18,284	16,434	(1,850)	-10.12%
TOTAL		353,906	370,215	16,309	4.61%
EXPENDITURES/DEPENSES					
General gov't/gouvern. général		69,676	69,250	(426)	-0.61%
Protective services/services de protection					
Police		38,700	38,700	0	0.00%
Fire-operating/service d'incendie		55,000	61,000	6,000	10.91%
Water costs/coût de l'eau		12,350	12,350	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre		3,000	3,000	0	0.00%
Transportation/transport		110,200	98,300	(11,900)	-10.80%
Environment health/hygiène		18,479	18,692	213	1.15%
Public health/santé publique					
Environmental development/urbanisme		17,402	15,457	(1,945)	-11.18%
Recreation & culture/loisirs & culture		15,000	18,500	3,500	23.33%
Fiscal services/services financiers					
Debt cost/coût de la dette		14,099	34,966	20,867	148.00%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		353,906	370,215	16,309	4.61%
SURPLUS/DEFICIT					
Net budget/budget net		270,333	272,808	2,475	0.92%
Unconditional grant/subv. inconditionnelle		77,471	71,303	(6,168)	-7.96%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		5,980	0	(5,980)	-100.00%
Warrant/mandat		186,882	201,505	14,623	7.82%
Municipal tax base/assiette fiscale		13,943,200	14,729,997	786,797	5.64%
Tax rate/taux de taxe		1.3403	1.3680	0.0277	2.07%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: REXTON POPULATION: 906		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		411,427	416,227	4,800	1.17%
Unconditional grant/subvention inconditonnelle		85,846	84,464	(1,382)	-1.61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		682		(682)	-100.00%
Services other governments/services autres gouvernements		85,828	85,612	(216)	-0.25%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		24,900	24,900	0	0.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources		4,329	4,992	663	15.32%
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		1,017	9,209	8,192	805.51%
TOTAL		614,029	625,404	11,375	1.85%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		131,195	113,821	(17,374)	-13.24%
Protective services/services de protection					
Police		78,088	78,088	0	0.00%
Fire-operating/service d'incendie		50,053	50,053	0	0.00%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence			1,000	1,000	100.00%
Other/autre		3,800	3,800	0	0.00%
Transportation/transport		207,958	210,939	2,981	1.43%
Environment health/hygiène		42,000	42,000	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		29,347	38,327	8,980	30.60%
Recreation & culture/loisirs & culture		40,000	54,300	14,300	35.75%
Fiscal services/services financiers					
Debt cost/coût de la dette		31,568	33,076	1,488	4.71%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année				0	0.00%
TOTAL		614,029	625,404	11,375	1.85%
SURPLUS/DÉFICIT					
Net budget/budget net		497,955	500,691	2,736	0.55%
Unconditional grant/subv. inconditionnelle		85,846	84,464	(1,382)	-1.61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		682	0	(682)	-100.00%
Warrant/mandat		411,427	416,227	4,800	1.17%
Municipal tax base/assiette fiscale		35,822,950	35,928,139	105,189	0.29%
Tax rate/taux de taxe		1.1485	1.1585	0.0100	0.87%

Municipality/municipalité PORT ELGIN POPULATION 445	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	210,299	210,299	210,517	210,517	181,390	181,390	186 882	201 505	14 623	7 82%
Unconditional grant/subvention inconditionnelle	102,486	102,486	92,816	92,816	83,831	83,831	77 471	71 303	(6 168)	-7 96%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,656	6,656	6,630	6,630	6,003	6,003	5 980		(5 980)	-100 00%
Services other governments/services autres gouvernements	120,415	52,629	42,514	32,421	97,890	94,374	57 289	72 973	15 684	27 38%
Sale of services/vente de services		79,951		65,050						
Other revenue own source/autres revenus propres sources	9,640	28,560	10,455	15,542	7,480	35,947	8 000	8 000	0	0 00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	6,000	58,375		115,314		382,092				
Surplus 2nd previous year/surplus d'avant-dernière année	38,600	38,597	28,092	28,095	18,925	18,925	18 284	16 434	(1 850)	-10 12%
TOTAL	494,096	577,553	391,024	566,385	395,519	802,562	353 906	370 215	16 309	4 61%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	56,732	53,385	58,421	55,205	57,390	59,628	69 676	69 250	(426)	-0 61%
Protective services/services de protection										
Police	42,140	42,140	42,140	37,239	38,700	39,989	38 700	38 700	0	0 00%
Fire-operating/service d'incendie	31,500	35,862	29,500	36,024	49,000	61,080	55 000	61 000	6 000	10 91%
Water costs/coût de l'eau	68,772	68,772	69,241	69,241	69,834	69,834	12 350	12 350	0	0 00%
Emergency measures/mesures d'urgence	89,000	94,220	28,500	59,844	45,115	28,682				
Other/autre	2,500	6,683	2,500	2,818	2,500	2,414	3 000	3 000	0	0 00%
Transportation/transport	112,778	114,344	76,447	70,308	73,378	80,370	110 200	98 300	(11 900)	-10 80%
Environment health/hygiène	21,164	35,051	21,350	19,462	18,565	16,620	18 479	18 692	213	1 15%
Public health/santé publique										
Environmental development/urbanisme	16,572	73,390	12,887	137,846	12,853	201,863	17 402	15 457	(1 945)	-11 18%
Recreation & culture/loisirs & culture	17,600	18,134	16,100	15,724	10,300	9,807	15 000	18 500	3 500	23 33%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,338	14,498	13,938	14,036	14,418	14,468	14 099	34 966	20 867	148 00%
Transfers/transferts	21,000	2,149	20,000	30,356	3,666	201,173				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	494,096	558,628	391,024	548,101	395,519	786,128	353 906	370 215	16 309	4 61%
SURPLUS/DEFICIT		16,925		18,284		16,434				
Net budget/budget net	319,441		309,963		271,224		270 333	272 808	2 475	0 92%
Unconditional grant/subv. inconditionnelle	102,486		92,816		83,831		77 471	71 303	(6 168)	-7 96%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,656		6,630		6,003		5 980	0	(5 980)	-100 00%
Warrant/mandat	210,299		210,517		181,390		186 882	201 505	14 623	7 82%
Municipal tax base/assiette fiscale	15,098,300		15,119,150		12,970,550		13 943 200	14 729 997	786 797	5 64%
Tax rate/taux de taxe	1.3929		1.3924		1.3985		1 3403	1 3680	0 0277	2 07%

Municipality/municipalité REXTON POPULATION 908	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	354,636	353,691	385,311	385,311	403,252	403,252	411 427	416,227	4 800	1 17%
Unconditional grant/subvention inconditonnelle	108,597	113,992	97,976	102,603	88,178	88,178	85 846	84 464	(1 382)	-1 61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	945	945	886	886	659	659	682		(682)	-100 00%
Services other governments/services autres gouvernements	81,436	81,598	80,311	80,456	79,709	81,031	85 828	85 612	(216)	-0 25%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	24,400	36,370	24,400	32,086	24,400	34,207	24 900	24 900	0	0 00%
Other unconditional transfers/autres transf inconditionnels	4,450		4,627							
Cond transfers other sources/transf cond autres sources					4,414	4,414	4 329	4 992	663	15 32%
Other transfers/autres transferts		64,240		10,000		20,000				
Surplus 2nd previous year/surplus d'avant-dernière année	60	60	5,836	5,836			1 017	9 209	8 192	805 51%
TOTAL	574,524	650,896	599,347	617,178	600,612	631,741	614 029	625 404	11 375	1 85%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	121,705	114,853	128,921	129,496	127,834	122,181	131 195	113 821	(17 374)	-13 24%
Protective services/services de protection										
Police	80,840	80,840	80,840	79,464	78,068	78,068	78 088	78 088	0	0 00%
Fire-operating/service d'incendie	48,837	30,386	49,837	59,251	49,837	36,525	50 053	50 053	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence								1 000	1 000	100 00%
Other/autre	3,000	3,387	3,200	3,168	3,200	13,206	3 800	3 800	0	0 00%
Transportation/transport	190,624	146,852	200,939	153,835	206,620	156,580	207 958	210 939	2 981	1 43%
Environment health/hygiène	41,500	37,854	42,000	41,978	42,000	39,138	42 000	42 000	0	0 00%
Public health/santé publique										
Environmental development/urbanisme	28,761	26,605	32,338	15,398	31,793	41,697	29 347	38 327	8 980	30 60%
Recreation & culture/loisirs & culture	38,000	33,433	37,000	33,661	38,000	39,263	40 000	54 300	14 300	35 75%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,257	23,454	24,272	24,392	23,060	25,877	31 588	33 076	1 488	4 71%
Transfers/transferts		153,412		75,418		67,797				
Deficit 2nd previous year/déficit avant dernière année					180	180			0	0 00%
TOTAL	574,524	651,076	599,347	618,161	600,612	622,532	614 029	625 404	11 375	1 85%
SURPLUS/DEFICIT		(180)		1,017		9,209				
Net budget/budget net	464,178		484,173		492,069		497 955	500 691	2 736	0 55%
Unconditional grant/subv. inconditionnelle	108,597		97,976		88,178		85 846	84 464	(1 382)	-1 61%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	945		886		659		682	0	(682)	-100 00%
Warrant/mandat	354,636		385,311		403,252		411 427	416 227	4 800	1 17%
Municipal tax base/assiette fiscale	33,402,700		35,028,350		35,692,400		35 822 950	35 928 139	105 189	0 29%
Tax rate/taux de taxe	1.0817		1.1000		1.1298		1 1485	1 1585	0 0100	0 87%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité RIVERSIDE ALBERT POPULATION 415	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	89,034	89,034	97,256	97,256	100,559	100,559	102,788	116,191	13,403	13 04%
Unconditional grant/subvention inconditonnelle	52,040	52,040	48,058	48,058	43,778	43,778	45,181	45,504	323	0 71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	36,441	36,441	40,230	40,231	44,822	47,308	44,822	45,592	770	1 72%
Sale of services/vente de services	15,500	12,511	15,000	15,576	16,000	16,600	19,059	16,000	(3,059)	-16 05%
Other revenue own source/autres revenus propres sources	650	960	650	60	650	1,085	650	650	0	0 00%
Other unconditional transfers/autres transf inconditionnels						3,800				
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					3,059	3,059	913	7,833	6,920	757 94%
TOTAL	193,665	190,986	201,194	201,181	208,868	216,189	213,413	231,770	18,357	8 60%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	28,885	28,487	32,866	37,254	45,086	44,595	46,232	47,320	1,088	2 35%
Protective services/services de protection										
Police	38,184	38,184	38,184	37,017	35,690	35,690	35,690	35,690	0	0 00%
Fire-operating/service d'incendie	27,000	26,968	30,100	28,119	31,900	32,966	31,900	32,200	300	0 94%
Water costs/coût de l'eau				2,000						
Emergency measures/mesures d'urgence										
Other/autre	1,500	1,497	1,500	878	1,500	2,710	1,500	1,500	0	0 00%
Transportation/transport	47,350	38,702	41,865	36,495	47,592	41,062	47,592	48,135	543	1 14%
Environment health/hygiène	12,500	12,686	13,000	13,290	13,400	13,410	13,549	17,625	4,076	30 08%
Public health/santé publique										
Environmental development/urbanisme	9,000	9,192	6,500	7,695	5,500	7,234	9,000	12,300	3,300	36 67%
Recreation & culture/loisirs & culture	22,000	25,021	25,000	24,429	21,990	22,777	21,990	22,000	10	0 05%
Fiscal services/services financiers										
Debt cost/coût de la dette	6,670		6,450	7,164	6,210	7,912	5,960	6,700	740	12 42%
Transfers/transferts		6,614				0		8,300		
Deficit 2nd previous year/déficit avant-dernière année	576	576	5,729	5,727					0	100 00%
TOTAL	193,665	187,927	201,194	200,268	208,868	208,356	213,413	231,770	18,357	8 60%
SURPLUS/DEFICIT		3,059		913		7,833				
Net budget/budget net	141,074		145,314		144,337		147,969	161,695	13,726	9 28%
Unconditional grant/subv inconditionnelle	52,040		48,058		43,778		45,181	45,504	323	0 71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0									
Warrant/mandat	89,034		97,256		100,559		102,788	116,191	13,403	13 04%
Municipal tax base/assiette fiscale	8,923,600		9,069,750		9,197,250		9,380,450	10,580,900	1,200,450	12 80%
Tax rate/taux de taxe	0.9977		1.0723		1.0934		1.0958	1.0981	0.0024	0 21%

Municipality/municipalité RIVIÈRE-VERTE POPULATION 929	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentatio [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	247,250	247,250	261,975	261,975	282,517	282,517	273,057	281,206	8,149	2.98%
Unconditional grant/subvention inconditionnelle	114,071	114,071	105,241	105,241	95,633	95,633	95,752	97,122	1,370	1.43%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	902	2,822	904	5,754	986	3,014	478		(478)	-100.00%
Services other governments/services autres gouvernements	38,992	38,947	38,816	37,807	32,184	32,184	32,224	34,248	2,024	6.28%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,000	23,275	2,000	62,987	2,000	10,511	2,000	13,844	11,844	592.20%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		21,371		85,570		9,634				
Other transfers/autres transferts				12,000						
Surplus 2nd previous year/surplus d'avant-dernière année	5,694	5,694	12,541	543	16,188	16,190	10,390	10,846	456	4.39%
TOTAL	408,909	453,430	421,477	571,877	409,508	429,683	413,901	437,266	23,365	5.65%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	74,424	97,201	63,650	146,254	65,649	66,872	73,712	75,478	1,766	2.40%
Protective services/services de protection										
Police	81,881	81,880	81,880	81,880	78,500	78,501	79,894	79,894	0	0.00%
Fire-operating/service d'incendie	34,815	24,535	36,060	31,940	34,954	31,730	35,420	37,690	2,270	6.41%
Water costs/coût de l'eau	76,995	73,500	67,231	55,816	64,854	61,930	61,705	58,582	(3,123)	5.06%
Emergency measures/mesures d'urgence										
Other/autre	2,400	1,733	2,400	1,544	1,800	354	1,800	1,800	0	0.00%
Transportation/transport	48,761	44,877	50,495	55,097	53,754	47,560	57,450	64,786	7,336	12.77%
Environment health/hygiène	4,000	1,032	26,150	7,550	19,650	19,434	18,700	21,160	2,460	13.16%
Public health/santé publique										
Environmental development/urbanisme	4,772	4,771	9,155	42,089	9,000	8,009	11,800	14,440	2,640	22.37%
Recreation & culture/loisirs & culture	13,600	15,862	13,600	14,992	14,200	12,419	14,200	15,200	1,000	7.04%
Fiscal services/services financiers										
Debt cost/coût de la dette	47,261	45,666	46,856	45,237	46,147	44,598	42,220	42,236	16	0.04%
Transfers/transferts	20,000	46,185	24,000	78,888	21,900	47,430	17,000	26,000	9,000	52.94%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	408,909	437,242	421,477	561,287	409,508	418,837	413,901	437,266	23,365	5.65%
SURPLUS/DEFICIT		16,188		10,390		10,846				
Net budget/budget net	362,223		368,120		359,136		369,287	378,328	9,041	2.45%
Unconditional grant/subv. inconditionnelle	114,071		105,241		95,633		95,752	97,122	1,370	1.43%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	902		904		986		478	0	(478)	-100.00%
Warrant/mandat	247,250		261,975		282,517		273,057	281,206	8,149	2.98%
Municipal tax base/assiette fiscale	22,115,450		22,429,300		22,475,750		23,377,950	24,075,784	697,834	2.99%
Tax rate/taux de taxe	1.1180		1.1680		1.1680		1.1680	1.1680	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERSIDE ALBERT POPULATION: 415	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	89,034	89,034	97,256	97,256	100,559	100,559	102,788	116,191	13,403	13.04%
Unconditional grant/subvention inconditonnelle	52,040	52,040	48,058	48,058	43,778	43,778	45,181	45,504	323	0.71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	36,441	36,441	40,230	40,231	44,822	47,906	44,822	45,592	770	1.72%
Sale of services/vente de services	15,500	12,511	15,000	15,576	16,000	16,800	19,059	16,000	(3,059)	-16.05%
Other revenue own source/autres revenus propres sources	650	960	650	90	650	1,088	650	650	0	0.00%
Other unconditional transfers/autres transf. inconditionnels						3,800				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					6,050	3,050	913	7,833	6,920	757.94%
TOTAL	193,665	190,986	201,194	201,191	206,859	216,181	213,413	231,770	18,357	8.60%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	28,885	28,487	32,898	37,254	45,098	44,595	46,232	47,320	1,088	2.35%
Protective services/services de protection										
Police	38,184	38,184	38,184	37,017	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	27,000	26,998	30,100	28,118	31,900	32,998	31,900	32,200	300	0.94%
Water costs/coût de l'eau				6,000						
Emergency measures/mesures d'urgence										
Other/autre	1,500	1,497	1,500	678	1,500	2,710	1,500	1,500	0	0.00%
Transportation/transport	47,350	38,702	41,668	36,199	47,592	41,062	47,592	48,135	543	1.14%
Environment health/hygiène	12,500	12,668	13,000	13,290	13,400	13,419	13,549	17,625	4,076	30.08%
Public health/santé publique										
Environmental development/urbanisme	9,000	9,192	8,500	7,895	8,500	7,234	9,000	12,300	3,300	36.67%
Recreation & culture/loisirs & culture	22,000	26,021	28,000	24,429	21,990	22,777	21,990	22,000	10	0.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	6,670		6,450	7,164	6,210	7,913	5,960	6,700	740	12.42%
Transfers/transferts		6,614				0		8,300		
Deficit 2nd previous year/déficit avant-dernière année	576	576	5,729	5,727					0	100.00%
TOTAL	193,665	187,927	201,194	200,268	206,849	209,348	213,413	231,770	18,357	8.60%
SURPLUS/DEFICIT		3,059		913		7,833				
Net budget/budget net	141,074		145,314		144,337		147,969	161,695	13,726	9.28%
Unconditional grant/subv. inconditionnelle	52,040		48,058		43,778		45,181	45,504	323	0.71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0									
Warrant/mandat	89,034		97,256		100,559		102,788	116,191	13,403	13.04%
Municipal tax base/assiette fiscale	8,923,800		9,069,750		9,197,250		9,380,450	10,580,900	1,200,450	12.80%
Tax rate/taux de taxe	0.9977		1.0723		1.0934		1.0958	1.0981	0.0024	0.21%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVIÈRE-VERTE POPULATION :929	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentatio (diminution)	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	273,057	281,206	8,149	2.98%
Unconditional grant/subvention inconditonnelle	95,752	97,122	1,370	1.43%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	478		(478)	-100.00%
Services other governments/services autres gouvernements	32,224	34,248	2,024	6.28%
Sale of services/vente de services				
Other revenue own source/autres revenus propres sources	2,000	13,844	11,844	592.20%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	10,390	10,846	456	4.39%
TOTAL	413,901	437,266	23,365	5.65%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	73,712	75,478	1,766	2.40%
Protective services/services de protection				
Police	79,894	79,894	0	0.00%
Fire-operating/service d'incendie	35,420	37,690	2,270	6.41%
Water costs/coût de l'eau	61,705	58,582	(3,123)	-5.06%
Emergency measures/mesures d'urgence				
Other/autre	1,800	1,800	0	0.00%
Transportation/transport	57,450	64,786	7,336	12.77%
Environment health/hygiène	18,700	21,160	2,460	13.16%
Public health/santé publique				
Environmental development/urbanisme	11,800	14,440	2,640	22.37%
Recreation & culture/loisirs & culture	14,200	15,200	1,000	7.04%
Fiscal services/services financiers				
Debt cost/coût de la dette	42,220	42,236	16	0.04%
Transfers/transferts	17,000	26,000	9,000	52.94%
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	413,901	437,266	23,365	5.65%
SURPLUS/DEFICIT				
Net budget/budget net	369,287	378,328	9,041	2.45%
Unconditional grant/subv. inconditionnelle	95,752	97,122	1,370	1.43%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	478	0	(478)	-100.00%
Warrant/mandat	273,057	281,206	8,149	2.98%
Municipal tax base/assiette fiscale	23,377,950	24,075,784	697,834	2.99%
Tax rate/taux de taxe	1.1680	1.1680	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ROGERSVILLE POPULATION: 1336	1999 BUDGET / BUDGET	1999 AUDIT / VÉRIFIC.	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC.	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							483,520	501,803	18,283	3.78%
Unconditional grant/subvention inconditonnelle							156,953	167,350	10,397	6.62%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							6,078		(6,078)	-100.00%
Services other governments/services autres gouvernements							92,207	106,215	14,008	15.19%
Sale of services/vente de services							1,500	1,500	0	0.00%
Other revenue own source/autres revenus propres sources							22,218	18,402	(3,816)	-17.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL							762,476	795,270	32,794	4.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							163,575	165,482	1,907	1.17%
Protective services/services de protection										
Police							168,150	168,700	550	0.33%
Fire-operating/service d'incendie							80,307	81,516	1,209	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre							3,800	3,800	0	0.00%
Transportation/transport							157,230	161,950	4,720	3.00%
Environment health/hygiène							52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme							20,425	19,275	(1,150)	-5.63%
Recreation & culture/loisirs & culture							39,190	39,703	513	1.31%
Fiscal services/services financiers										
Debt cost/coût de la dette							77,395	87,655	10,260	13.26%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année							404	15,189	14,785	3659.65%
TOTAL							762,476	795,270	32,794	4.30%
SURPLUS/DEFICIT										
Net budget/budget net							646,551	669,153	22,602	3.50%
Unconditional grant/subv. inconditionnelle							156,953	167,350	10,397	6.62%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							6,078	0	(6,078)	-100.00%
Warrant/mandat							483,520	501,803	18,283	3.78%
Municipal tax base/assiette fiscale							35,552,700	36,275,546	722,846	2.03%
Tax rate/taux de taxe							1.3600	1.3833	0.0233	1.71%

BUDGET AND AUDIT INFORMATION - 1995/1999 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANDRÉ POPULATION: 438		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		156,018	163,046	7,028	4.50%
Unconditional grant/subvention inconditonnelle		41,926	38,693	(3,233)	-7.71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Services other governments/services autres gouvernements		87,459	100,159	12,700	14.52%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		3,500	3,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année			1,492	1,492	14.06%
TOTAL		288,903	306,890	17,987	6.23%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		83,269	86,438	3,169	3.81%
Protective services/services de protection					
Police		37,668	37,668	0	0.00%
Fire-operating/service d'incendie		65,803	69,703	3,900	5.93%
Water costs/coût de l'eau		20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence					
Other/autre					
Transportation/transport		31,958	32,058	100	0.31%
Environment health/hygiène		15,530	15,530	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		6,150	6,700	550	8.94%
Recreation & culture/loisirs & culture		14,700	14,700	0	0.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		13,313	14,093	780	5.86%
Transfers/transferts			10,000		
Deficit 2nd previous year/déficit avant-dernière année		512		(512)	-100.00%
TOTAL		288,903	306,890	17,987	6.23%
SURPLUS/DEFICIT					
Net budget/budget net		197,944	201,739	3,795	1.92%
Unconditional grant/subv. inconditionnelle		41,926	38,693	(3,233)	-7.71%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					
Warrant/mandat		156,018	163,046	7,028	4.50%
Municipal tax base/assiette fiscale		13,394,400	13,764,500	370,100	2.76%
Tax rate/taux de taxe		1.1648	1.1845	0.0197	1.69%

Municipality/municipalité ROGERSVILLE POPULATION 1336	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	460,713	460,713	473,189	473,189	474,995	474,995	483,520	501,803	18,283	3.78%
Unconditional grant/subvention inconditionnelle	172,536	172,536	160,251	160,251	146,110	146,110	156,953	167,350	10,397	6.62%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,923	4,923	5,240	5,240	5,800	5,800	6,078		(6,078)	-100.00%
Services other governments/services autres gouvernements	79,866	88,903	91,515	93,828	98,369	100,466	92,207	106,215	14,008	15.19%
Sale of services/vente de services	1,510	1,397	1,510	2,453	1,500	590	1,500	1,500	0	0.00%
Other revenue own source/autres revenus propres sources	20,658	29,287	21,966	36,613	19,302	26,219	22,218	18,402	(3,816)	-17.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année										
TOTAL	740,206	757,759	753,671	771,574	746,076	754,180	762,476	795,270	32,794	4.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	143,334	161,036	143,379	166,479	153,192	152,361	163,575	165,482	1,907	1.17%
Protective services/services de protection										
Police	178,235	156,423	178,325	154,537	168,150	156,203	168,150	168,700	550	0.33%
Fire-operating/service d'incendie	67,489	73,505	70,935	64,790	77,723	89,625	80,307	81,516	1,209	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence		1,344		238						
Other/autre	3,400	3,300	3,400	4,029	3,617	3,751	3,800	3,800	0	0.00%
Transportation/transport	147,250	167,832	152,150	172,069	152,730	174,033	157,230	161,950	4,720	3.00%
Environment health/hygiène	58,250	47,206	57,175	43,426	48,000	43,284	52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	14,238	25,470	18,425	24,931	17,685	16,551	20,425	19,275	(1,150)	-5.63%
Recreation & culture/loisirs & culture	37,462	34,111	36,462	37,922	37,399	35,623	39,190	39,703	513	1.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	82,048	79,653	78,480	88,587	86,987	97,345	77,395	87,655	10,260	13.26%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année	8,500	8,473	14,960	14,970	593	593	404	15,189	14,785	3659.65%
TOTAL	740,206	758,353	753,671	771,978	746,076	769,369	762,476	795,270	32,794	4.30%
SURPLUS/DEFICIT		(594)		(404)		(15,189)				
Net budget/budget net	638,172		638,880		626,905		646,551	669,153	22,602	3.50%
Unconditional grant/subv. inconditionnelle	172,536		160,251		146,110		156,953	167,350	10,397	6.62%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,923		5,240		5,800		6,078	0	(6,078)	-100.00%
Warrant/mandat	460,713		473,189		474,995		483,520	501,803	18,283	3.78%
Municipal tax base/assiette fiscale	35,439,400		35,576,900		35,184,900		35,552,700	36,275,546	722,846	2.03%
Tax rate/taux de taxe	1.3000		1.3300		1.3500		1.3600	1.3833	0.0233	1.71%

Municipality/municipalité: SAINT-ANDRÉ POPULATION 438	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	137,348	137,348	145,289	145,289	152,701	152,701	156 018	163 046	7,028	4 50%
Unconditional grant/subvention inconditonnelle	54,828	54,828	49,777	49,777	44,979	44,979	41 926	38 693	(3 233)	-7 71%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Services other governments/services autres gouvernements	86,835	86,835	130,314	99,977	87,541	87,541	87 459	100 159	12,700	14 52%
Sale of services/vente de services			16,000							
Other revenue own source/autres revenus propres sources	21,500	25,589	3,500	42,129	3,500	14,240	3 500	3 500	0	0 00%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		26,684		54,980		55,731				
Other transfers/autres transferts			2,293							
Surplus 2nd previous year/surplus d'avant-dernière annee				2,293	10,610	10,610		1 492	1 492	14 06%
TOTAL	300,511	331,284	349,173	394,445	299,331	365,802	288 903	306 890	17 987	6 23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	87,079	102,789	94,875	117,835	88,579	104,068	83 269	86 438	3 169	3 81%
Protective services/services de protection										
Police	36,464	36,464	36,464	37,066	37,668	37,668	37 668	37 668	0	0 00%
Fire-operating/service d'incendie	61,024	42,676	95,603	43,922	58,503	49,894	65 803	69 703	3 900	5 93%
Water costs/coût de l'eau	31,630	31,630	31,630	31,630	31,630	31,630	20 000	20 000	0	0 00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	42,318	24,133	43,518	25,493	31,518	27,506	31 958	32 058	100	0 31%
Environment health/hygiene	20,773	14,700	20,773	13,277	17,030	42,075	15 530	15 530	0	0 00%
Public health/santé publique				6,788						
Environmental development/urbanisme	3,950	1,831	4,450		6,150	20,322	6 150	6 700	550	8 94%
Recreation & culture/loisirs & culture	14,700	11,187	14,700	9,814	14,700	11,187	14 700	14 700	0	0 00%
Fiscal services/services financiers										
Debt cost/coût de la dette	160	104	7,160	3,991	13,553	12,778	13 313	14 093	780	5 86%
Transfers/transferts		52,747		105,141		27,202		10 000		
Deficit 2nd previous year/deficit avant-dernière annee	2,413	2,413					512		(512)	-100 00%
TOTAL	300,511	320,674	349,173	394,957	299,331	364,310	288 903	306 890	17 987	6 23%
SURPLUS/DEFICIT		10,610		(512)		1,492				
Net budget/budget net	192,176		195,066		197,680		197 944	201 739	3 795	1 92%
Unconditional grant/subv. inconditionnelle	54,828		49,777		44,979		41 926	38 693	(3 233)	-7 71%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Warrant/mandat	137,348		145,289		152,701		156 018	163 046	7 028	4 50%
Municipal tax base/assiette fiscale	12,814,050		13,221,400		13,339,900		13 394 400	13 764 500	370 100	2 76%
Tax rate/taux de taxe	1.0719		1.0989		1.1447		1 1648	1 1845	0 0197	1 69%

Municipality/municipalité STE ANNE-DE-MADAWASKA POPULATION 1273	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	278,227	278,227	323,419	323,419	347,123	347,123	381 345	392 804	11 459	3 00%
Unconditional grant/subvention inconditionnelle	170,402	165,519	157,593	157,593	143,276	143,276	146 104	147 832	1 728	1 18%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	647	647	1,567	1,567	1,468	1,468	1 508		(1 508)	-100 00%
Services other governments/services autres gouvernements	61,371	60,475	59,712	64,358	128,430	117,606	107 300	145 512	38 212	35 61%
Sale of services/vente de services							15 000	21 000	6 000	40 00%
Other revenue own source/autres revenus propres sources	13,200	44,975	11,000	40,764	10,500	27,534	4 400	11 400	7 000	159 09%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		41,376		100,888		53,818				
Other transfers/autres transferts	21,000		21,000		21,000		21 000	31 000	10 000	47 62%
Surplus 2nd previous year/surplus d'avant dernière année							7 769		(7 769)	-100 00%
TOTAL	544,847	591,219	574,291	688,589	651,797	690,823	684 426	749 548	65 122	9 51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,243	86,173	92,130	101,945	89,222	96,476	95 308	116 889	21 581	22 64%
Protective services/services de protection										
Police	115,326	115,326	115,326	112,402	109,478	109,478	109 478	109 478	0	0 00%
Fire-operating/service d'incendie	48,375	55,668	44,975	43,707	41,100	48,809	43 500	45 000	1 500	3 45%
Water costs/coût de l'eau	30,000	30,000	30,000	30,000	35,885	35,885	60 000	60 000	0	0 00%
Emergency measures/mesures d'urgence	14,000	11,499	14,000	9,895	95,330	60,692	74 200	106 782	32 582	43 91%
Other/autre		143		279						
Transportation/transport	90,804	88,792	128,327	146,484	139,328	135,912	118 800	129 700	10 900	9 18%
Environment health/hygiène	44,000	47,679	35,661	20,803	28,161	23,979	39 125	20 000	(19 125)	-48 88%
Public health/sante publique										
Environmental development/urbanisme	4,300	6,674	6,100	4,855	4,600	5,237	26 102	20 019	(6 083)	-23 30%
Recreation & culture/loisirs & culture	55,100	60,072	58,100	56,266	61,000	57,980	59 800	60 700	900	1 51%
Fiscal services/services financiers										
Debt cost/coût de la dette	36,400	36,556	43,000	36,974	43,613	42,795	58 113	70 500	12 387	21 32%
Transfers/transferts		38,418	5,000	115,538		79,979				
Deficit 2nd previous year/déficit avant dernière année	18,299	18,299	1,672	1,672	4,080	4,081		10 480	10 480	100 00%
TOTAL	544,847	595,299	574,291	680,820	651,797	701,303	684 426	749 548	65 122	9 51%
SURPLUS/DEFICIT		(4,080)		7,769		(10,480)				
Net budget/budget net	449,276		482,579		491,867		528 957	540 636	11 679	2 21%
Unconditional grant/subv. inconditionnelle	170,402		157,593		143,276		146 104	147 832	1 728	1 18%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	647		1,567		1,468		1 508	0	(1 508)	-100 00%
Warrant/mandat	278,227		323,419		347,123		381 345	392 804	11 459	3 00%
Municipal tax base/assiette fiscale	26,372,550		28,815,850		28,918,550		29 071 300	29 942 818	871 518	3 00%
Tax rate/taux de taxe	1.0550		1.1224		1.2003		1 3118	1 3118	0 0001	0 01%

Municipality/municipalité: SAINT-ANTOINE POPULATION 1453	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	453,738	453,738	470,813	470,813	482,157	482,157	499 530	508 340	8 810	1 76%
Unconditional grant/subvention inconditonnelle	146,951	146,951	134,203	134,203	121,642	121,642	130 637	139 941	9 304	7 12%
Federal payment in lieu of taxes/Paiement federal tenant lieu d impôt	888	888	916	916	844	844	933		(933)	-100 00%
Services other governments/services autres gouvernements	99,181	99,181	93,122	95,909	99,147	99,148	102 891	114 997	12 106	11 77%
Sale of services/vente de services	2,000	1,892	2,000	3,600	3,000	3,206	3 500	3 500	0	0 00%
Other revenue own source/autres revenus propres sources	9,950	8,681	16,950	15,303	21,994	23,877	22 000	21 850	(150)	-0 68%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		5,000								
Other transfers/autres transferts	5,000	55,400		9,014						
Surplus 2nd previous year/surplus d'avant dernière année					4,425	4,425				
TOTAL	717,708	771,531	718,004	729,758	733,209	735,299	759 491	788 628	29 137	3 84%
EXPENDITURES/DÉPENSES										
General gov t/gouvern general	126,133	103,705	122,739	109,977	107,993	107,090	111 038	113 974	2 936	2 64%
Protective services/services de protection										
Police	118,680	118,680	118,680	121,819	124,958	124,958	124 958	124 958	0	0 00%
Fire-operating/service d incendie	78,475	54,628	71,475	69,330	70,760	68,875	70 760	73 760	3 000	4 24%
Water costs/cout de l eau										
Emergency measures/mesures d urgence										
Other/autre	8,009	427	8,200	7,990	8,300	8,236	9 258	9 258	0	0 00%
Transportation/transport	174,948	179,205	163,170	190,357	187,350	229,242	200 100	208 108	8 008	4 00%
Environment health/hygiene	51,950	46,399	49,950	49,494	50,550	51,082	57 750	59 050	1 300	2 25%
Public health/sante publique										
Environmental development/urbanisme	21,900	21,033	20,250	22,904	20,301	18,949	20 392	20 961	569	2 79%
Recreation & culture/loisirs & culture	49,994	56,565	51,808	62,076	59,294	59,904	58 986	70 286	11 300	19 16%
Fiscal services/services financiers										
Debt cost/cout de la dette	85,197	85,413	74,347	77,259	103,703	103,986	73 367	71 250	(2 117)	2 89%
Transfers/transferts		100,629		14,049						
Deficit 2nd previous year/deficit avant dernière annee	422	422	37,385	37,385			32 882	37 023	4 141	12 59%
TOTAL	717,708	767,106	718,004	782,640	733,209	772,322	759 491	788 628	29 137	3 84%
SURPLUS/DEFICIT		4,425		(32,882)		(37,023)				
Net budget/budget net	601,577		605,932		604,643		631 100	648 281	17 181	2 72%
Unconditional grant/subv inconditonnelle	146,951		134,203		121,642		130 637	139 941	9 304	7 12%
Federal payment in lieu of taxes/Paiement federal tenant lieu d impôt	888		916		844		933	0	(933)	-100 00%
Warrant/mandat	453,738		470,813		482,157		499 530	508 340	8 810	1 76%
Municipal tax base/assiette fiscale	38,955,150		40,088,200		41,055,050		42 933 300	43 291 150	757 850	1 78%
Tax rate/taux de taxe	1.1648		1.1744		1.1744		1 1744	1 1744	(0 0002)	-0 02%

BUDGET AND AUDIT INFORMATION - 1998/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STE-ANNE-DE-MADAWASKA POPULATION 1273	1998 BUDGET / BUDGET	1998 AUDIT / VÉRIFIC	1997 BUDGET / BUDGET	1997 AUDIT / VÉRIFIC	1996 BUDGET / BUDGET	1996 AUDIT / VÉRIFIC	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat							381,345	392,804	11,459	3.00%
Unconditional grant/subvention inconditonnelle							146,104	147,832	1,728	1.18%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,508		(1,508)	-100.00%
Services other governments/services autres gouvernements							107,300	145,512	38,212	35.61%
Sale of services/vente de services							15,000	21,000	6,000	40.00%
Other revenue own source/autres revenus propres sources							4,400	11,400	7,000	159.09%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							21,000	31,000	10,000	47.62%
Surplus 2nd previous year/surplus d'avant-dernière année							7,769		(7,769)	-100.00%
TOTAL							684,426	749,548	65,122	9.51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général							95,308	116,889	21,581	22.64%
Protective services/services de protection										
Police							109,478	109,478	0	0.00%
Fire-operating/service d'incendie							43,500	45,000	1,500	3.45%
Water costs/coût de l'eau							60,000	60,000	0	0.00%
Emergency measures/mesures d'urgence							74,200	106,782	32,582	43.91%
Other/autre										
Transportation/transport							118,800	129,700	10,900	9.18%
Environment health/hygiène							39,125	20,000	(19,125)	-48.88%
Public health/santé publique										
Environmental development/urbanisme							26,102	20,019	(6,083)	-23.30%
Recreation & culture/loisirs & culture							59,800	60,700	900	1.51%
Fiscal services/services financiers										
Debt cost/coût de la dette							58,113	70,500	12,387	21.32%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année								10,480	10,480	100.00%
TOTAL							684,426	749,548	65,122	9.51%
SURPLUS/DEFICIT										
Net budget/budget net							528,957	540,636	11,679	2.21%
Unconditional grant/subv. inconditionnelle							146,104	147,832	1,728	1.18%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							1,508	0	(1,508)	-100.00%
Warrant/mandat							381,345	392,804	11,459	3.00%
Municipal tax base/assiette fiscale							29,071,300	29,942,818	871,518	3.00%
Tax rate/taux de taxe							1.3118	1.3118	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1999/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANTOINE POPULATION: 1453					1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat					499,530	508,340	8,810	1.76%
Unconditional grant/subvention inconditionnelle					130,637	139,941	9,304	7.12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					933		(933)	-100.00%
Services other governments/services autres gouvernements					102,891	114,997	12,106	11.77%
Sale of services/vente de services					3,500	3,500	0	0.00%
Other revenue own source/autres revenus propres sources					22,000	21,850	(150)	-0.68%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources								
Other transfers/autres transferts								
Surplus 2nd previous year/surplus d'avant-dernière année								
TOTAL					759,491	788,628	29,137	3.84%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général					111,038	113,974	2,936	2.64%
Protective services/services de protection								
Police					124,958	124,958	0	0.00%
Fire-operating/service d'incendie					70,760	73,760	3,000	4.24%
Water costs/coût de l'eau								
Emergency measures/mesures d'urgence								
Other/autre					9,258	9,258	0	0.00%
Transportation/transport					200,100	208,108	8,008	4.00%
Environment health/hygiène					57,750	59,050	1,300	2.25%
Public health/santé publique								
Environmental development/urbanisme					20,392	20,961	569	2.79%
Recreation & culture/loisirs & culture					58,986	70,286	11,300	19.16%
Fiscal services/services financiers								
Debt cost/coût de la dette					73,367	71,250	(2,117)	-2.89%
Transfers/transferts								
Deficit 2nd previous year/déficit avant-dernière année					32,882	37,023	4,141	12.59%
TOTAL					759,491	788,628	29,137	3.84%
SURPLUS/DEFICIT								
Net budget/budget net					631,100	648,281	17,181	2.72%
Unconditional grant/subv. inconditionnelle					130,637	139,941	9,304	7.12%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					933	0	(933)	-100.00%
Warrant/mandat					499,530	508,340	8,810	1.76%
Municipal tax base/assiette fiscale					42,533,300	43,291,150	757,850	1.78%
Tax rate/taux de taxe					1.1744	1.1742	(0.0002)	-0.02%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-FRANÇOIS-DE-MADAWASKA

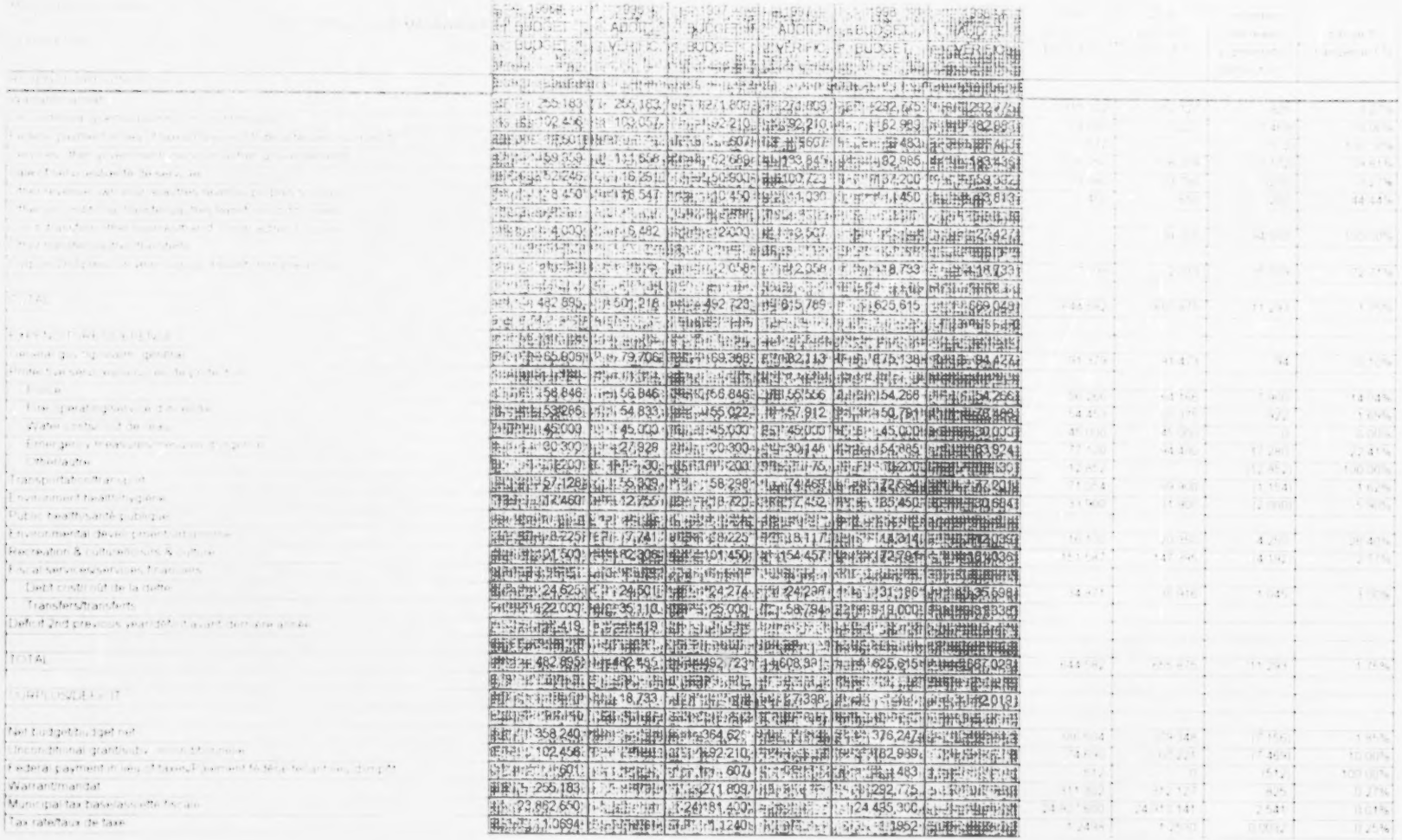
POPULATION: 631

	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	311,302	312,127	825	0.27%
Unconditional grant/subvention inconditonnelle	74,690	67,221	(7,469)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	512		(512)	-100.00%
Services other governments/services autres gouvernements	176,250	106,078	(70,172)	-39.81%
Sale of services/vente de services	73,980	73,780	(200)	-0.27%
Other revenue own source/autres revenus propres sources	450	650	200	44.44%
Other unconditional transfers/autres transf. inconditionnels				
Cond. transfers other sources/transf. cond. autres sources		94,000	94,000	100.00%
Other transfers/autres transferts				
Surplus 2nd previous year/surplus d'avant-dernière année	7,398	2,019	(5,379)	-72.71%
TOTAL	644,582	655,875	11,293	1.75%
EXPENDITURES/DÉPENSES				
General gov't/gouvern. général	91,379	91,473	94	0.10%
Protective services/services de protection				
Police	56,266	64,166	7,900	14.04%
Fire-operating/service d'incendie	54,453	55,375	922	1.69%
Water costs/coût de l'eau	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence	77,120	94,400	17,280	22.41%
Other/autre	12,852		(12,852)	-100.00%
Transportation/transport	71,054	69,900	(1,154)	-1.62%
Environment health/hygiène	33,900	31,900	(2,000)	-5.90%
Public health/santé publique				
Environmental development/urbanisme	16,100	20,350	4,250	26.40%
Recreation & culture/loisirs & culture	151,587	147,395	(4,192)	-2.77%
Fiscal services/services financiers				
Debt cost/coût de la dette	34,871	35,916	1,045	3.00%
Transfers/transferts				
Deficit 2nd previous year/déficit avant-dernière année				
TOTAL	644,582	655,875	11,293	1.75%
SURPLUS/DEFICIT				
Net budget/budget net	386,504	379,348	(7,156)	-1.85%
Unconditional grant/subv. inconditionnelle	74,690	67,221	(7,469)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	512	0	(512)	-100.00%
Warrant/mandat	311,302	312,127	825	0.27%
Municipal tax base/assiette fiscale	24,907,600	24,910,141	2,541	0.01%
Tax rate/taux de taxe	1.2498	1.2530	0.0032	0.25%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST-HILAIRE POPULATION: 255	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	183,522	183,522	184,095	184,095	179,648	179,648	182,363	185,279	2,916	1.60%
Unconditional grant/subvention inconditonnelle	26,495	26,495	23,848	23,848	21,463	21,463	19,317	17,385	(1,932)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	121	121	134	134	214	214				
Services other governments/services autres gouvernements										
Sale of services/vente de services	10,550	1,200	8,450	900	10,000		10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	4,320	14,089	3,860	12,710	3,960	8,593	2,600	3,150	550	21.15%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts			9,000	98,950						
Surplus 2nd previous year/surplus d'avant-dernière année			2,164	2,153	4,034	4,034		2,203		
TOTAL	205,020	282,418	211,700	270,780	219,340	305,951	214,280	218,017	3,737	1.74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	48,641	62,166	51,028	81,520	67,111	64,629	57,622	58,037	415	0.72%
Protective services/services de protection										
Police	23,476	23,476	23,476	22,704	21,930	21,930	21,930	21,930	0	0.00%
Fire-operating/service d'incendie	4,200	3,958	4,200	3,958	4,200	3,600	3,700	3,700	0	0.00%
Water costs/coût de l'eau	26,054	26,054	26,011	26,011	26,946	26,946	26,264	29,051	2,787	10.61%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	66,400	59,891	70,906	124,058	72,406	70,514	73,706	76,906	3,200	4.34%
Environment health/hygiène	9,180	6,878	6,813	7,438	10,005	6,725	10,005	10,005	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	8,669	5,723	8,564	4,173	7,781	3,436	8,388	8,388	0	0.00%
Recreation & culture/loisirs & culture	10,000	12,392	10,000	12,380	10,000	6,893	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette				257		618				
Transfers/transferts			9,000	9,000		946				
Deficit 2nd previous year/déficit avant-dernière année	14,312	14,312					2,665		(2,665)	-100.00%
TOTAL	205,020	201,976	211,700	273,465	219,340	305,748	214,280	218,017	3,737	1.74%
SURPLUS/DEFICIT		4,034		(2,665)		2,203				
Net budget/budget net	180,141		188,077		192,325		201,680	202,664	984	0.49%
Unconditional grant/subv. inconditionnelle	26,495		23,848		21,463		19,317	17,385	(1,932)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	121		134		214		0	0	0	0.00%
Warrant/mandat	183,522		184,095		179,648		182,363	185,279	2,916	1.60%
Municipal tax base/assiette fiscale	19,295,450		17,359,700		17,264,400		17,673,900	17,664,150	(9,750)	-0.06%
Tax rate/taux de taxe	0.9476		0.9463		0.9894		1.0318	1.0489	0.0171	1.66%

59



Municipality/municipalité ST-HILAIRE POPULATION 255	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	163,522	163,922	164,095	164,095	170,648	170,648	182 363	185 279	2,916	1 60%
Unconditional grant/subvention inconditonnelle	25,498	29,496	23,848	23,848	21,463	21,463	19,317	17,385	(1,932)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impot	121	121	134	134	214	214				
Services other governments/services autres gouvernements										
Sale of services/vente de services	10,559	1,200	8,480	900	10,000		10 000	10,000	0	0 00%
Other revenue own source/autres revenus propres sources	4,320	14,089	3,800	12,710	3,000	3,562	2 600	3 150	550	21 15%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts			9,000	9,950						
Surplus 2nd previous year/surplus d'avant dernière annee			2,153	2,153	4,034	4,034		2 203		
TOTAL	205,020	208,410	211,700	270,790	210,346	205,921	214 280	218 017	3 737	1 74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	45,541	52,199	51,928	61,520	57,111	54,625	57 622	58 037	415	0 72%
Protective services/services de protection										
Police	23,478	23,478	23,478	22,704	21,930	21,930	21 930	21 930	0	0 00%
Fire operating/service d'incendie	4,200	3,959	4,200	3 956	4,200	3,668	3 700	3 700	0	0 00%
Water costs/cout de l'eau	26,054	26,054	26,011	26,011	26,946	26,946	26 264	29 051	2 787	10 61%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	66,408	58,631	70,906	124 058	72,408	70,514	73 706	76 906	3 200	4 34%
Environment health/hygiene	9,160	6,870	8,813	7,433	10,005	9,725	10 005	10 005	0	0 00%
Public health/santé publique										
Environmental development/urbanisme	9,869	5,721	8,584	8,173	7,781	8,436	8 388	8 388	0	0 00%
Recreation & culture/loisirs & culture	10,000	12,292	10,000	12,360	10,000	9,662	10 000	10 000	0	0 00%
Fiscal services/services financiers										
Debt cost/cout de la dette				527		518				
Transfers/transferts			9,000	9,000		968				
Deficit 2nd previous year/deficit avant dernière annee	14,312	14,312					2 665		(2 665)	-100 00%
TOTAL	205,020	201,976	211,700	273,465	210,346	209,748	214 280	218 017	3 737	1 74%
SURPLUS/DEFICIT		4,034		(2,665)		2,203				
Net budget/budget net	190,141		188,077		192,325		201 680	202 664	984	0 49%
Unconditional grant/subv inconditionnelle	29,498		25,848		21,463		19 317	17 385	(1 932)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impot	121		134		214		0	0	0	0 00%
Warrant/mandat	163,522		164,095		170,648		182 363	185 279	2 916	1 60%
Municipal tax base/assiette fiscale	16,295,450		17,356,700		17,264,400		17 673 900	17 664 150	(9 750)	-0 06%
Tax rate/taux de taxe	0 8475		0 9453		0 9384		1 0318	1 0489	0 0171	1 66%

Municipality/municipalité ST. ISIDORE POPULATION 912	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	228,989	228,989	246,705	246,705	253,582	253,582	266,877	271,226	4,349	1.63%
Unconditional grant/subvention inconditionnelle	107,226	107,226	98,909	98,909	89,959	89,959	91,159	91,934	775	0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,026	1,026	1,115	1,115	447	447	454		(454)	-100.00%
Services other governments/services autres gouvernements	152,652	159,637	171,183	180,211	175,952	176,436	175,445	177,061	1,616	0.92%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,110	36,225	10,910	176,922	10,550	214,900	12,550	13,674	1,124	8.96%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	122	122	17	17	61	61	21	88	67	319.05%
TOTAL	493,307	535,227	528,839	703,879	530,531	735,385	546,506	553,983	7,477	1.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	108,808	112,751	118,888	122,452	116,810	126,258	125,914	132,922	7,008	5.57%
Protective services/services de protection										
Police	77,656	77,656	77,656	77,656	78,432	78,432	78,432	78,432	0	0.00%
Fire-operating/service d'incendie	54,000	54,627	54,000	54,645	54,600	66,870	54,500	54,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	925	1,830	1,425	1,443	1,425	1,235	1,425	1,200	(225)	-15.79%
Transportation/transport	135,454	135,588	133,919	137,666	136,215	139,697	139,500	124,991	(14,509)	-10.40%
Environment health/hygiène	36,251	33,850	36,418	34,488	36,400	33,962	28,500	28,500	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	12,562	12,557	12,713	12,757	12,194	12,084	11,391	11,697	306	2.69%
Recreation & culture/loisirs & culture	8,500	16,036	15,500	15,444	16,000	27,782	19,000	20,000	1,000	5.26%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,148	56,306	60,218	60,864	72,355	73,372	79,844	83,016	3,172	3.97%
Transfers/transferts		31,864	20,000	186,481	5,000	197,495	8,000	18,725	10,725	134.06%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	493,307	535,166	528,839	703,859	530,531	735,287	546,506	553,983	7,477	1.37%
SURPLUS/DEFICIT		61		21		98				
Net budget/budget net	337,243		348,726		343,968		358,490	363,160	4,670	1.30%
Unconditional grant/subv. inconditionnelle	107,226		98,909		89,959		91,159	91,934	775	0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,026		1,115		447		454	0	(454)	-100.00%
Warrant/mandat	228,989		246,705		253,582		266,877	271,226	4,349	1.63%
Municipal tax base/assiette fiscale	21,207,550		22,432,400		22,695,900		23,466,250	23,848,102	381,852	1.63%
Tax rate/taux de taxe	1.0798		1.0998		1.1175		1.1373	1.1373	0.0000	0.00%

Municipality/municipalité: SAINT-LÉOLIN POPULATION 858	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	194,230	194,230	196,800	196,800	197,300	197,300	197 425	203 000	5 575	2.82%
Unconditional grant/subvention inconditionnelle	114,223	114,223	106,232	106,232	97,070	97,070	103 768	109 870	6 102	5.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	789	789	829	829	618	618	629		(629)	100.00%
Services other governments/services autres gouvernements	7,700	10,745	8,079	11,386	8,079	10,799	8 079	8 079	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,100	36,242	3,248	6,188	7,500	6,819	6 300	7 000	700	11.11%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		17,250		81,345		17,373				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	17,911	17,911	17,344	17,344	6,539	6,539	13 565	4 458	(9 107)	-67.14%
TOTAL	337,953	391,390	332,532	420,124	317,106	336,518	329 766	332 407	2 641	0.80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	86,184	103,539	87,999	89,566	88,770	89,955	93 809	96 782	2 973	3.17%
Protective services/services de protection										
Police	73,616	73,616	73,616	73,616	73,788	73,788	73 788	73 788	0	0.00%
Fire operating/service d'incendie	32,000	26,729	33,000	29,994	34,000	27,844	35 000	36 500	1 500	4.29%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	61,000	78,830	56,500	51,207	57,500	58,044	59 600	63 000	3 400	5.70%
Environment health/hygiène	31,000	25,137	32,000	25,419	27,500	25,163	30 000	30 000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	5,000	4,759	2,639	2,962	3,000	2,924	3 500	3 500	0	0.00%
Recreation & culture/loisirs & culture	6,000	3,060	2,500	2,332	2,500	2,713	4 000	6 000	2 000	50.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,153	43,111	44,278	45,030	30,048	30,547	30 069	22 837	(7 232)	24.05%
Transfers/transferts		26,070		86,433		23,082				
Deficit 2nd previous year/déficit avant dernière année										
TOTAL	337,953	384,851	332,532	406,559	317,106	332,060	329 766	332 407	2 641	0.80%
SURPLUS/DEFICIT		6,539		13,565		4,458				
Net budget/budget net	309,242		303,861		294,988		[illegible]	[illegible]	11 048	3.66%
Unconditional grant/subv. inconditionnelle	114,223		106,232		97,070		103 768	109 870	6 102	5.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	829		829		618		[illegible]		[illegible]	100.00%
Warrant/mandat	194,190		196,800		197,300		197 425	203 000	5 575	2.82%
Municipal tax base/assiette fiscale	14,236,400		14,279,050		14,129,350		[illegible]	[illegible]	[illegible]	2.73%
Tax rate/taux de taxe	1.3640		1.3782		1.3964		[illegible]	[illegible]	[illegible]	[illegible]

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST- ISIDORE POPULATION: 912	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	228,989	228,989	246,705	246,705	253,582	253,582	266,877	271,226	4,349	1.63%
Unconditional grant/subvention inconditonnelle	107,226	107,226	68,909	68,909	89,959	89,959	91,159	91,934	775	0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,026	1,026	1,116	1,116	447	447	454		(454)	-100.00%
Services other governments/services autres gouvernements	152,832	159,637	171,183	180,211	175,852	176,436	175,445	177,061	1,616	0.92%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,110	38,225	10,910	176,922	10,850	214,909	12,550	13,674	1,124	8.96%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	122	122	17	17	61	61	21	88	67	319.05%
TOTAL	493,307	535,227	528,839	703,879	530,531	735,395	546,506	553,983	7,477	1.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	108,808	112,761	118,886	122,452	116,010	125,256	125,914	132,922	7,008	5.57%
Protective services/services de protection										
Police	77,658	77,658	77,658	77,658	78,432	78,432	78,432	78,432	0	0.00%
Fire-operating/service d'incendie	54,000	54,527	54,000	64,646	54,500	86,879	54,500	54,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	625	1,630	1,625	1,483	1,425	1,233	1,425	1,200	(225)	-15.79%
Transportation/transport	126,464	135,668	124,919	137,866	136,219	139,897	139,500	124,991	(14,509)	-10.40%
Environment health/hygiène	36,251	33,850	36,416	34,488	36,200	33,982	28,500	28,500	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	12,582	12,557	12,713	12,737	12,194	12,064	11,391	11,697	306	2.69%
Recreation & culture/loisirs & culture	8,500	18,036	16,500	16,444	16,000	27,702	19,000	20,000	1,000	5.26%
Fiscal services/services financiers										
Debt cost/coût de la dette	59,748	59,308	80,218	80,664	72,355	73,372	79,844	83,016	3,172	3.97%
Transfers/transferts		31,984	20,000	186,481	5,000	157,495	8,000	18,725	10,725	134.06%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	493,307	535,199	526,639	703,858	530,531	735,287	546,506	553,983	7,477	1.37%
SURPLUS/DEFICIT		61		21		66				
Net budget/budget net	357,243		346,726		345,966		358,490	363,160	4,670	1.30%
Unconditional grant/subv. inconditionnelle	107,226		94,909		89,959		91,159	91,934	775	0.85%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,026		1,116		447		454	0	(454)	-100.00%
Warrant/mandat	228,989		246,705		253,582		266,877	271,226	4,349	1.63%
Municipal tax base/assiette fiscale	21,207,550		22,432,400		22,695,900		23,466,250	23,848,102	381,852	1.63%
Tax rate/taux de taxe	1.0798		1.0998		1.1173		1.1373	1.1373	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT- LÉOLIN POPULATION: 858		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		197,425	203,000	5,575	2.82%
Unconditional grant/subvention inconditonnelle		103,768	109,870	6,102	5.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		629		(629)	-100.00%
Services other governments/services autres gouvernements		8,079	8,079	0	0.00%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		6,300	7,000	700	11.11%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts					
Surplus 2nd previous year/surplus d'avant-dernière année		13,565	4,458	(9,107)	-67.14%
TOTAL		329,766	332,407	2,641	0.80%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		93,809	96,782	2,973	3.17%
Protective services/services de protection					
Police		73,788	73,788	0	0.00%
Fire-operating/service d'incendie		35,000	36,500	1,500	4.29%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence					
Other/autre					
Transportation/transport		59,600	63,000	3,400	5.70%
Environment health/hygiène		30,000	30,000	0	0.00%
Public health/santé publique					
Environmental development/urbanisme		3,500	3,500	0	0.00%
Recreation & culture/loisirs & culture		4,000	6,000	2,000	50.00%
Fiscal services/services financiers					
Debt cost/coût de la dette		30,069	22,837	(7,232)	-24.05%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		329,766	332,407	2,641	0.80%
SURPLUS/DEFICIT					
Net budget/budget net		301,822	312,870	11,048	3.66%
Unconditional grant/subv. inconditionnelle		103,768	109,870	6,102	5.88%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		618		(618)	-100.00%
Warrant/mandat		197,425	203,000	5,575	2.82%
Municipal tax base/assiette fiscale		14,136,350	14,521,631	385,281	2.73%
Tax rate/taux de taxe		1.3966	1.3979	0.0013	0.10%

BUDGET AND AUDIT INFORMATION 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LOUIS-DE-KENT POPULATION: 1015	1996 BUDGET / BUDGET	1996 AUDIT / VERIFIC	1997 BUDGET / BUDGET	1997 AUDIT / VERIFIC	1998 BUDGET / BUDGET	1998 AUDIT / VERIFIC	1999 BUDGET / BUDGET	2000 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat	410,826	410,826	424,473	424,473	428,550	428,550	427,020	432,433	5,413	1.27%
Unconditional grant/subvention inconditonnelle	186,820	186,820	171,971	171,971	155,511	155,511	149,964	145,340	(4,624)	-3.08%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,917	2,917	3,160	3,160	3,060	3,060	3,012		(3,012)	-100.00%
Services other governments/services autres gouvernements	66,965	86,973	69,127	71,657	35,577	65,576	44,053	49,538	5,485	12.45%
Sale of services/vente de services	125,000	108,933	116,000	99,830	111,936	114,402	109,960	112,100	2,140	1.95%
Other revenue own source/autres revenus propres sources								500	500	100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		7,597	6,849	6,849	30,000	3,664	30,000	27,957	(2,043)	-6.81%
Surplus 2nd previous year/surplus d'avant-dernière année					24	24	221		(221)	-100.00%
TOTAL	792,528	807,856	790,580	777,220	764,657	771,017	764,230	767,868	3,638	0.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	155,267	124,439	156,865	128,214	131,928	122,855	131,578	142,735	11,157	8.48%
Protective services/services de protection										
Police	86,774	86,774	86,774	87,032	86,774	87,290	86,774	87,290	516	0.59%
Fire-operating/service d'incendie	83,790	72,469	77,852	64,714	74,260	65,128	73,752	73,736	(16)	-0.02%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	500		500	45	500		500		(500)	-100.00%
Transportation/transport	74,782	116,231	114,885	127,056	132,726	122,073	131,281	132,629	1,348	1.03%
Environment health/hygiène	40,000	40,186	40,000	41,471	41,930	40,631	42,471	38,170	(4,301)	-10.13%
Public health/santé publique		10,000								
Environmental development/urbanisme	16,074	28,861	16,074	16,857	16,430	27,976	26,632	25,554	(1,078)	-4.05%
Recreation & culture/loisirs & culture	254,550	238,550	244,550	241,542	234,893	238,887	225,927	219,423	(6,504)	-2.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	54,449	45,151	56,027	75,864	48,209	71,649	45,315	45,307	(8)	-0.02%
Transfers/transferts		24,177						1,900	1,900	100.00%
Deficit 2nd previous year/déficit avant-dernière année	20,952	20,953	14	14				1,124	1,124	100.00%
TOTAL	796,556	807,852	794,731	777,441	764,657	772,141	764,230	767,868	3,638	0.48%
SURPLUS/DÉFICIT		24		(221)		(1,124)				
Net budget/budget net	602,563		593,755		587,121		579,996	577,773	(2,223)	-0.38%
Unconditional grant/subv. inconditionnelle	186,820		171,971		155,511		149,964	145,340	(4,624)	-3.08%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,917		3,160		3,060		3,012	0	(3,012)	-100.00%
Warrant/mandat	410,826		418,624		428,550		427,020	432,433	5,413	1.27%
Municipal tax base/assiette fiscale	31,228,300		32,264,550		32,574,450		32,458,200	32,869,621	411,421	1.27%
Tax rate/taux de taxe	1.3156		1.2976		1.3156		1.3156	1.3156	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINTE-MARIE-SAINT- RAPHAËL POPULATION: 1185	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	321,183	321,183	322,998	322,998	325,175	325,175	324,098	323,993	(105)	-0.03%
Unconditional grant/subvention inconditonnelle	171,243	171,243	157,868	157,868	143,643	143,643	148,644	153,199	4,555	3.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	131	131	158	158						
Services other governments/services autres gouvernements	33,411	34,320	34,674	34,674	39,476	35,997	40,946	41,941	995	2.43%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,550	12,411	8,250	61,632	7,873	45,403	4,300	4,500	200	4.65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,113	1,113			1,856	1,856	1,495	2,562	1,067	71.37%
TOTAL	532,631	540,401	524,148	577,330	517,022	552,094	519,483	526,195	6,712	1.29%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	121,431	121,178	124,617	125,241	131,096	134,225	138,646	151,381	12,735	9.19%
Protective services/services de protection										
Police	103,286	103,286	103,286	102,596	101,910	101,910	101,910	101,910	0	0.00%
Fire-operating/service d'incendie	30,808	51,247	31,868	32,199	31,876	28,481	31,601	32,420	819	2.59%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,288	3,213	2,690	1,713	2,170	547	225	375	150	66.67%
Transportation/transport	91,184	90,661	94,474	97,773	92,574	90,824	97,674	119,658	21,984	22.51%
Environment health/hygiène	52,901	53,696	51,320	49,084	49,320	47,943	49,548	58,348	8,800	17.76%
Public health/santé publique										
Environmental development/urbanisme	7,872	4,868	5,800	2,828	5,542	4,063	5,612	5,618	6	0.11%
Recreation & culture/loisirs & culture	4,000	4,094	3,868	2,991	3,868	3,598	5,468	8,773	3,305	60.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	90,163	88,183	86,229	85,161	86,744	86,256	82,703	45,864	(36,839)	-44.54%
Transfers/transferts	29,098	38,121	13,337	78,748	12,182	63,656	6,096	1,848	(4,248)	-69.69%
Deficit 2nd previous year/déficit avant-dernière année			6,839							
TOTAL	532,631	538,545	524,148	576,335	517,022	549,502	519,483	526,195	6,712	1.29%
SURPLUS/DÉFICIT		1,856		1,495		2,592				
Net budget/budget net	492,557		481,024		468,818		472,742	477,192	4,450	0.94%
Unconditional gran/subv. inconditionnelle	171,243		157,868		143,643		148,644	153,199	4,555	3.06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	131		158							
Warrant/mandat	321,183		322,998		325,175		324,098	323,993	(105)	-0.03%
Municipal tax base/assiette fiscale	23,816,400		23,237,300		23,393,850		23,316,450	23,308,850	(7,600)	-0.03%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.3900	1.3900	0.0000	0.00%

Municipality/municipalité SAINT LOUIS DE KENT POPULATION: 1015	1995 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	410,826	410,826	424,473	424,473	428,550	428,550	427,020	432,433	5,413	1.27%
Unconditional grant/subvention inconditionnelle	188,820	188,820	171,971	171,971	155,511	155,511	149,964	145,340	(4,624)	-3.08%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,917	2,917	3,160	3,160	3,060	3,060	3,012		(3,012)	-100.00%
Services other governments/services autres gouvernements	68,995	88,973	69,127	71,937	35,577	65,576	44,053	49,538	5,485	12.45%
Sale of services/vente de services	126,000	108,933	116,000	98,830	111,836	114,402	109,960	112,100	2,140	1.95%
Other revenue own source/autres revenus propres sources								500	500	100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		7,387	5,649	5,848	30,000	3,894	30,000	27,957	(2,043)	-6.81%
Surplus 2nd previous year/surplus d'avant dernière année					24	24	221		(221)	-100.00%
TOTAL	796,558	807,858	790,580	777,220	764,557	771,017	764,230	767,868	3,638	0.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	155,267	124,439	159,865	123,214	131,925	122,655	131,578	142,735	11,157	8.48%
Protective services/services de protection										
Police	86,774	86,774	86,774	87,032	86,774	87,290	86,774	87,290	516	0.59%
Fire operating/service d'incendie	83,700	72,469	71,852	64,714	74,200	65,120	73,752	73,736	(16)	-0.02%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	600		500	45	600		500		(500)	-100.00%
Transportation/transport	74,782	116,231	114,895	127,054	132,724	122,073	131,281	132,629	1,348	1.03%
Environment health/hygiène	40,000	40,188	40,000	41,471	41,930	40,031	42,471	38,170	(4,301)	-10.13%
Public health/santé publique		10,000								
Environmental development/urbanisme	16,074	28,861	16,074	16,467	16,430	27,676	26,632	25,554	(1,078)	-4.05%
Recreation & culture/loisirs & culture	254,050	238,590	244,950	241,542	234,843	235,807	225,927	219,423	(6,504)	-2.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	34,449	45,151	50,027	75,694	46,209	71,689	45,315	45,307	(8)	-0.02%
Transfers/transferts		24,177						1,900	1,900	100.00%
Deficit 2nd previous year/déficit avant-dernière année	20,952	20,952	14	14				1,124	1,124	100.00%
TOTAL	796,558	807,832	784,731	777,441	764,557	772,141	764,230	767,868	3,638	0.48%
SURPLUS/DEFICIT		24		(221)		(1,124)				
Net budget/budget net	602,563		593,755		587,121		579,996	577,773	(2,223)	-0.38%
Unconditional grant/subv. inconditionnelle	188,820		171,971		155,511		149,964	145,340	(4,624)	-3.08%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,917		3,160		3,060		3,012	0	(3,012)	-100.00%
Warrant/mandat	410,826		418,624		428,550		427,020	432,433	5,413	1.27%
Municipal tax base/assiette fiscale	31,226,300		32,264,550		32,574,450		32,458,200	32,869,621	411,421	1.27%
Tax rate/taux de taxe	1.3156		1.2975		1.3156		1.3156	1.3156	0.0000	0.00%

Municipality/municipalité SAINTE MARIE SAINT-RAPHAEL POPULATION 1185	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	321,183	321,183	322,998	322,998	325,175	325,175	324 098	323 993	(105)	-0 03%
Unconditional grant/subvention inconditionnelle	171,243	171,243	157,868	157,868	143,643	143,643	148 644	153 199	4 555	3 06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	131	131	158	158						
Services other governments/services autres gouvernements	33,411	34,320	34,874	34,874	38,475	35,987	40 946	41 941	995	2 43%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,550	12,411	8,250	61,932	7,873	45,403	4 300	4 500	200	4 65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant dernière année	1,113	1,113			1,858	1,858	1 495	2 562	1 067	71 37%
TOTAL	532,631	540,401	524,148	577,830	517,022	552,064	519 483	526 195	6 712	1 29%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	121,431	121,178	124,617	125,241	131,036	134,225	138 646	151 381	12 735	9 19%
Protective services/services de protection										
Police	103,286	103,286	103,286	102,598	101,910	101,910	101 910	101 910	0	0 00%
Fire operating/service d'incendie	30,608	31,247	31,688	32,199	31,878	26,481	31 601	32 420	819	2 59%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,288	3,213	2,690	1,713	2,170	547	225	375	150	66 67%
Transportation/transport	91,184	90,661	94,474	97,773	92,574	80,824	97 674	119 658	21 984	22 51%
Environment health/hygiène	52,901	53,696	51,320	49,084	49,320	47,943	49 548	58 348	8 800	17 76%
Public health/santé publique										
Environmental development/urbanisme	7,672	4,866	5,800	2,828	5,542	4,063	5 612	5 618	6	0 11%
Recreation & culture/loisirs & culture	4,000	4,094	3,868	2,991	3,868	3,598	5 468	8 773	3 305	60 44%
Fiscal services/services financiers										
Debt cost/cout de la dette	90,163	88,183	86,229	85,161	86,744	86,256	82 703	45 864	(36 839)	44 54%
Transfers/transferts	29,098	38,121	13,337	76,749	12,182	63,655	6 096	1 848	(4 248)	-69 69%
Deficit 2nd previous year/déficit avant dernière année			6,839							
TOTAL	532,631	538,545	524,148	576,335	517,022	549,502	519 483	526 195	6 712	1 29%
SURPLUS/DÉFICIT		1,856		1,495		2,562				
Net budget/budget net	492,557		481,024		468,818		472 742	477 192	4 450	0 94%
Unconditional grant/subv. inconditionnelle	171,243		157,868		143,643		148 644	153 199	4 555	3 06%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	131		158							
Warrant/mandat	321,183		322,998		325,175		324 098	323 993	(105)	-0 03%
Municipal tax base/assiette fiscale	23,616,400		23,237,300		23,393,850		23 316 450	23 308 850	(7 600)	-0 03%
Tax rate/taux de taxe	1 3600		1 3900		1 3900		1 3900	1 3900	0 0000	0 00%

M121

IMPORTANT NOTE CONCERNING THE FOLLOWING PAGES

THE PAGES WHICH FOLLOW HAVE BEEN FILMED TWICE IN ORDER TO OBTAIN THE BEST REPRODUCTIVE QUALITY

USERS SHOULD CONSULT ALL THE PAGES REPRODUCED ON THE FICHE IN ORDER TO OBTAIN A COMPLETE READING OF THE TEXT.

REMARQUE IMPORTANTE CONCERNANT LES PAGES QUI SUIVENT

LES PAGES SUIVANTES ONT ÉTÉ REPRODUITES EN DOUBLE AFIN D'AMÉLIORER LA QUALITÉ DE REPRODUCTION

LES UTILISATEURS DOIVENT CONSULTER TOUTES LES PAGES REPRODUITES SUR LA FICHE AFIN D'OBTENIR LA LECTURE DU TEXTE INTÉGRAL

micromedia
a division of IHS Canada

20 Victoria Street
Toronto, Ontario M5C 2N8
Tel.: (416) 362-5211
Toll Free: 1-800-387-2689
Fax: (416) 362-6161
Email: info@micromedia.on.ca

Municipality/municipalité: ST. MARTINS POPULATION: 386	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	114,098	114,098	116,054	116,052	124,763	124,764	130,799	151,323	20,524	15.69%
Unconditional grant/subvention inconditonnelle	44,164	44,163	40,708	40,710	36,947	37,217	35,877	33,764	(2,113)	-5.89%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	291	291	298	298	271					
Services other governments/services autres gouvernements	74,521	74,774	80,545	81,981	80,280	81,258	70,467	68,993	(1,474)	-2.09%
Sale of services/vente de services	5,000		3,000		2,500		600	1,000	400	66.67%
Other revenue own source/autres revenus propres sources		11,195		8,569		[illegible]				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		44,701		37,779		55,054				
Other transfers/autres transferts		1,866		6,475		8,524				
Surplus 2nd previous year/surplus d'avant-dernière année			1,646				4,586		(4,586)	-100.00%
TOTAL	238,074	290,856	224,251	270,884	224,781	263,782	242,329	255,080	12,751	5.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	43,546	45,465	53,047	48,869	46,168	51,328	53,529	48,513	(5,016)	-9.37%
Protective services/services de protection										
Police	35,346	35,346	35,346	34,271	33,196	33,196	33,196	33,196	0	0.00%
Fire-operating/service d'incendie	41,900	43,228	43,506	43,533	56,997	62,723	60,997	62,997	2,000	3.28%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	700	17,496	1,000	20,712	1,000	26,575	1,000	1,000	0	0.00%
Other/autre										
Transportation/transport	30,160	37,798	32,293	30,135	31,229	31,210	34,745	34,745	0	0.00%
Environment health/hygiène	19,880	22,676	4,800	6,928	1,433	3,960	300	28,330	28,030	9343.33%
Public health/santé publique	4,617	4,508	4,855	4,805	1,833	2,095	2,262	2,317	55	2.43%
Environmental development/urbanisme	1,930	17,843	2,250	12,782	2,250	21,577	4,250	8,250	4,000	94.12%
Recreation & culture/loisirs & culture	19,855	18,148	21,625	20,999	21,623	21,068	21,623	21,623	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,628	27,218	28,557	28,222	27,075	27,105	500	4,710	4,210	842.00%
Transfers/transferts		7,187		13,225		15,148	29,927	8,700	(21,227)	-70.93%
Deficit 2nd previous year/déficit avant-dernière année	14,085	14,085			658	658		699		
TOTAL	238,074	291,718	224,251	266,278	224,781	264,481	242,329	255,080	12,751	5.26%
SURPLUS/DEFICIT		(858)		4,586		(690)				
Net budget/budget net	158,553		157,060		161,981		166,676	185,087	18,411	11.05%
Unconditional grant/subv. inconditionnelle	44,164		40,708		36,947		35,877	33,764	(2,113)	-5.89%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	291		298		271		0	0	0	0.00%
Warrant/mandat	114,098		116,054		124,763		130,799	151,323	20,524	15.69%
Municipal tax base/assiette fiscale	9,920,750		10,656,150		10,358,250		11,075,100	12,068,650	993,550	8.97%
Tax rate/taux de taxe	1.1501		1.0905		1.2047		1.1810	1.2539	0.0728	6.17%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SALISBURY POPULATION: 1878		1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS					
Warrant/mandat		623,117	654,937	31,820	5.11%
Unconditional grant/subvention inconditionnelle		122,360	115,932	(6,428)	-5.25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		589		(589)	-100.00%
Services other governments/services autres gouvernements		62,905	71,000	8,095	12.87%
Sale of services/vente de services					
Other revenue own source/autres revenus propres sources		1,500	6,500	5,000	333.33%
Other unconditional transfers/autres transf. inconditionnels					
Cond. transfers other sources/transf. cond. autres sources					
Other transfers/autres transferts		34,000	48,000	14,000	41.18%
Surplus 2nd previous year/surplus d'avant-dernière année		655	1,766	1,111	169.62%
TOTAL		845,126	898,135	53,009	6.27%
EXPENDITURES/DÉPENSES					
General gov't/gouvern. général		134,233	156,435	22,202	16.54%
Protective services/services de protection					
Police		161,508	162,000	492	0.30%
Fire-operating/service d'incendie		94,000	74,000	(20,000)	-21.28%
Water costs/coût de l'eau					
Emergency measures/mesures d'urgence		1,900	1,900	0	0.00%
Other/autre		1,000	4,000	3,000	300.00%
Transportation/transport		285,630	304,300	18,670	6.54%
Environment health/hygiène		51,655	54,900	3,245	6.28%
Public health/santé publique					
Environmental development/urbanisme		20,600	24,500	3,900	18.93%
Recreation & culture/loisirs & culture		38,500	38,000	(500)	-1.30%
Fiscal services/services financiers					
Debt cost/coût de la dette		56,100	78,100	22,000	39.22%
Transfers/transferts					
Deficit 2nd previous year/déficit avant-dernière année					
TOTAL		845,126	898,135	53,009	6.27%
SURPLUS/DEFICIT					
Net budget/budget net		746,066	770,869	24,803	3.32%
Unconditional grant/subv. inconditionnelle		122,360	115,932	(6,428)	-5.25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt		589	0	(589)	-100.00%
Warrant/mandat		623,117	654,937	31,820	5.11%
Municipal tax base/assiette fiscale		70,347,900	73,174,631	2,826,731	4.02%
Tax rate/taux de taxe		0.8858	0.8950	0.0093	1.05%

Municipality/municipalité ST. MARTINS POPULATION 385	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	114,098	114,098	116,054	116,052	124,763	124,764	130,799	151,323	20,524	15.69%
Unconditional grant/subvention inconditionnelle	44,164	44,163	40,708	40,710	36,947	37,217	35,877	33,764	(2,113)	-5.89%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	291	291	298	298	271					
Services other governments/services autres gouvernements	74,521	74,774	60,543	61,981	60,280	61,208	70,467	68,993	(1,474)	-2.09%
Sale of services/vente de services	6,000		3,000		2,500		600	1,000	400	66.67%
Other revenue own source/autres revenus propres sources		11,145		8,589		9,521				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		44,701		37,779		55,054				
Other transfers/autres transferts		1,666		5,475		6,026				
Surplus 2nd previous year/surplus d'avant-dernière année			3,648				4,586		(4,586)	100.00%
TOTAL	239,074	290,656	224,251	270,884	224,761	293,782	242,329	255,080	12,751	5.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	43,646	45,463	50,047	46,569	48,168	51,328	53,529	48,513	(5,016)	-9.37%
Protective services/services de protection										
Police	35,346	35,346	35,346	34,271	33,196	33,196	33,196	33,196	0	0.00%
Fire-operating/service d'incendie	41,950	43,238	43,508	43,533	55,997	52,725	60,997	62,997	2,000	3.28%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	700	17,466	1,000	20,712	1,000	28,576	1,000	1,000	0	0.00%
Other/autre										
Transportation/transport	30,160	37,708	32,243	30,135	31,228	31,210	34,745	34,745	0	0.00%
Environment health/hygiène	19,886	22,696	4,800	8,905	1,433	8,980	300	28,330	28,030	9343.33%
Public health/santé publique	4,417	4,306	4,855	4,805	1,933	2,050	2,262	2,317	55	2.43%
Environmental development/urbanisme	1,500	17,643	2,250	12,782	2,250	21,577	4,250	8,250	4,000	94.12%
Recreation & culture/loisirs & culture	19,855	19,148	21,625	20,999	21,623	21,056	21,623	21,623	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	27,626	27,216	26,557	26,222	27,075	27,105	500	4,710	4,210	842.00%
Transfers/transferts		7,167		13,225		16,148	29,927	8,700	(21,227)	-70.93%
Deficit 2nd previous year/déficit avant-dernière année	14,085	14,085			656	656		699		
TOTAL	239,074	291,716	224,251	266,278	224,761	294,481	242,329	255,080	12,751	5.26%
SURPLUS/DEFICIT		(858)		4,586		(699)				
Net budget/budget net	156,553		157,060		161,981		166,676	185,087	18,411	11.05%
Unconditional grant/subv. inconditionnelle	44,164		40,708		36,947		35,877	33,764	(2,113)	-5.89%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	291		298		271		0	0	0	0.00%
Warrant/mandat	114,098		116,054		124,763		130,799	151,323	20,524	15.69%
Municipal tax base/assiette fiscale	9,920,750		10,635,150		10,358,250		11,075,100	12,068,650	993,550	8.97%
Tax rate/taux de taxe	1.1501		1.1966		1.2047		1.1810	1.2539	0.0728	6.17%

Municipality/municipalité SALISBURY POPULATION 1878	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	491,186	491,186	518,565	518,565	583,033	583,032	623 117	654 937	31 820	5 11%
Unconditional grant/subvention inconditionnelle	155,359	155,359	142,503	142,503	128,948	128,948	122 360	115 932	(6 428)	-5 25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d impôt	768	768	763	763	613	613	589		(589)	-100 00%
Services other governments/services autres gouvernements	54,843	55,078	63,968	64,788	63,968	64,616	62 905	71 000	8 095	12 87%
Sale of services/vente de services		61		117		28				
Other revenue own source/autres revenus propres sources		17,035		21,396		13,045	1 500	6 500	5 000	333 33%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources		2,797		5,925		20,473				
Other transfers/autres transferts	28,500	28,500	27,700	39,659	29,550	30,000	34 000	48 000	14 000	41 18%
Surplus 2nd previous year/surplus d avant dernière année							655	1 766	1 111	169 62%
TOTAL	728,756	748,784	753,499	793,716	806,112	840,655	845 126	898 135	53 009	6 27%
EXPENDITURES/DÉPENSES										
General gov't/gouvern général	110,781	112,967	116,658	123,899	128,553	132,707	134 233	156 435	22 202	16 54%
Protective services/services de protection										
Police	155,230	155,353	155,230	155,230	161,508	161,508	161 508	162 000	492	0 30%
Fire operating/service d incendie	75,800	72,505	95,100	76,481	95,100	74,544	94 000	74 000	(20 000)	21 28%
Water costs/coût de l eau										
Emergency measures/mesures d urgence	800	853	800	475	800	99	1 900	1 900	0	0 00%
Other/autre	1,500	844	1,000	903	1,000	217	1 000	4 000	3 000	300 00%
Transportation/transport	238,113	245,383	232,964	253,897	269,630	258,002	285 630	304 300	18 670	6 54%
Environment health/hygiène	45,000	44,180	49,741	48,520	50,000	49,840	51 655	54 900	3 245	6 28%
Public health/santé publique										
Environmental development/urbanisme	17,000	28,617	25,165	23,786	18,000	17,976	20 600	24 500	3 900	18 93%
Recreation & culture/loisirs & culture	37,700	35,182	37,800	33,616	37,000	35,728	38 500	38 000	(500)	-1 30%
Fiscal services/services financiers										
Debt cost/coût de la dette	41,300	40,794	38,013	37,515	38,296	37,797	56 100	78 100	22 000	39 22%
Transfers/transferts		12,599		37,711		64,246				
Deficit 2nd previous year/déficit avant dernière année	5,732	5,732	1,028	1,028	6,225	6,225				
TOTAL	728,756	755,009	753,499	793,061	806,112	838 889	845 126	898 135	53 009	6 27%
SURPLUS/DEFICIT		(6,225)		655		1,766				
Net budget/budget net	647,313		661,831		712,594		[illegible]	[illegible]	24 803	3 32%
Unconditional grant/subv inconditionnelle	155,359		142,503		128,948		122 360	115 932	(6 428)	-5 25%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d impôt	768		763		613		589	0	(589)	-100 00%
Warrant/mandat	491 186		518 565		583,033		623 117	654 937	31 820	5 11%
Municipal tax base/assiette fiscale	58,776 900		59 951 950		66,689,350		[illegible]	[illegible]	[illegible]	4 02%
Tax rate/taux de taxe	0 8357		0 8650		0 8743		[illegible]	[illegible]	0 0093	1 05%

Municipality municipalité STANLEY POPULATION 426	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	167,771	167,771	190,997	190,997	191,580	191,580	199 557	217 452	17 895	8 97%
Unconditional grant/subvention inconditionnelle	31,957	28,606	28,761	28,761	25,885	23,088	23 297	20 967	(2 330)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,009	1,009	1,030		750		2 269		(2 269)	-100 00%
Services other governments/services autres gouvernements	18,600		18,600		21,200		24 400	30 000	5 600	22 95%
Sale of services/vente de services	15,610	22,251	16,715	19,055	31,815	25,320	26 127	23 712	(2 415)	-9 24%
Other revenue own source/autres revenus propres sources	10,000	9,845	18,500	11,630	15,320	12,631	26 050	24 300	(1 750)	-6 72%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				1,030						
Other transfers/autres transferts		25,274		33,177		48,175	5 703		(5 703)	-100 00%
Surplus 2nd previous year/surplus d'avant dernière année	23,456	23,456								
TOTAL	268,403	278,212	274,603	284,650	286 550	300,794	307 403	316 431	9 028	2 94%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	48,537	63,781	50,004	61,099	50,349	66,009	53 148	63 592	10 444	20 74%
Protective services/services de protection										
Police	38,700	38,894	38,894	36,765	38,894	38,636	36 894	36 894	0	0 00%
Fire operating/service d'incendie	46,050	35,560	50,306	43,304	57,400	47,859	60 700	55 296	(5 404)	8 90%
Water costs/cout de l'eau										
Emergency measures/mesures d'urgence										
Other/autre								500	500	100 00%
Transportation/transport	61,878	54,593	62,540	53,218	63,818	68,279	73 520	63 410	(10 110)	-13 75%
Environment health/hygiène	13,250	14,140	13,250	14,120	14,750	18,989	15 750	19 800	4 050	25 71%
Public health/santé publique										
Environmental development/urbanisme	5,200		3,200	8,137	4,000	5,975	4 500	1 000	(3 500)	-77 78%
Recreation & culture/loisirs & culture	17,219	20,643	13,200	11,254	20,200	8,427	15 200	12 200	(3 000)	-19 74%
Fiscal services/services financiers										
Debt cost/coût de la dette	37,569	40,934	44,632	43,842	38,451	38,886	47 691	47 798	107	0 22%
Transfers/transferts		12,355		6,631		24,987				
Deficit 2nd previous year/déficit avant dernière année			577	577	688	688		15 941	15 941	100 00%
TOTAL	268,403	278,900	274,603	278,947	286,550	316,735	307 403	316 431	9 028	2 94%
SURPLUS/DEFICIT		(688)		5,703		(15,941)				
Net budget/budget net	200,737		220,788		218,215		225 123	238 419	13 296	5 91%
Unconditional grant/subv. inconditionnelle	31,957		28,761		25,885		23 297	20 967	(2 330)	-10 00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,009		1,030		750		2 269	0	(2 269)	100 00%
Warrant/mandat	167,771		190,997		191,580		199 557	217 452	17 895	8 97%
Municipal tax base/assiette fiscale	17,698,500		17,839,250		17,481,300		17 956 900	18 224 881	267 981	1 49%
Tax rate/taux de taxe	0 9479		1 0707		1 0959		1 1113	1 1932	0 0818	7 37%

Municipality/municipalité: SUSSEX CORNER POPULATION 1337	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	326,537	326,537	349,631	349,632	386,555	386,555	428,164	445,564	17,400	4.06%
Unconditional grant/subvention inconditonnelle	126,334	126,334	115,429	115,428	104,556	104,556	99,102	93,174	(5,928)	-5.98%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,353	6,353	6,353	6,353	6,940	6,940	6,940	7,030	90	1.30%
Sale of services/vente de services	1,500	1,487	1,500	942	1,000	1,196	6,570	14,810	8,240	125.42%
Other revenue own source/autres revenus propres sources	1,800	3,064	2,400	2,884	1,900	2,802	1,900	2,250	350	18.42%
Other unconditional transfers/autres transf inconditionnels										
Cond transfers other sources/transf cond autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	5,458	5,458	8,893	8,893	11,593	11,594		10,628	10,628	100.00%
TOTAL	467,982	468,233	484,206	484,132	512,544	513,643	542,676	573,456	30,780	5.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	86,141	76,161	83,481	76,617	84,170	84,959	90,735	101,896	11,161	12.30%
Protective services/services de protection										
Police	115,756	115,756	115,756	115,369	114,982	114,982	114,982	114,982	0	0.00%
Fire-operating/service d'incendie	29,378	29,378	25,673	25,673	26,900	26,899	28,122	33,131	5,009	17.81%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	3,000	3,404	5,000	8,624	4,000	118	4,000	4,000	0	0.00%
Other/autre	10,900	10,913	11,724	12,375	20,469	18,960	13,325	19,826	6,501	48.79%
Transportation/transport	90,710	93,366	98,700	106,310	105,815	93,468	117,118	119,768	2,650	2.26%
Environment health/hygiene	59,323	55,593	59,823	56,402	60,033	63,828	66,200	65,676	(524)	-0.79%
Public health/santé publique										
Environmental development/urbanisme	5,200	6,349	7,500	9,131	7,500	984	3,500	3,500	0	0.00%
Recreation & culture/loisirs & culture	17,000	15,751	15,500	15,008	18,400	21,545	30,100	35,306	5,206	17.30%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,574	10,969	21,049	22,097	30,275	37,282	31,120	35,371	4,251	13.66%
Transfers/transferts										
Deficit 2nd previous year/deficit avant-dernière année							3,474		(3,474)	-100.00%
TOTAL	467,982	457,640	484,206	487,606	512,544	503,015	542,676	573,456	30,780	5.67%
SURPLUS/DEFICIT		11,593		(3,474)		10,628				
Net budget/budget net	452,871		465,060		491,111		527,266	538,738	11,472	2.18%
Unconditional grant/subv. inconditionnelle	126,334		115,429		104,556		99,102	93,174	(5,928)	-5.98%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt										
Warrant/mandat	326,537		349,631		386,555		428,164	445,564	17,400	4.06%
Municipal tax base/assiette fiscale	36,380,450		37,501,100		39,212,550		40,373,100	41,113,700	740,600	1.83%
Tax rate/taux de taxe	0.8976		0.9323		0.9858		1.0605	1.0837	0.0232	2.19%

BUDGET AND AUDIT INFORMATION - 1995/1999 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STANLEY POPULATION: 426	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	167,771	167,771	190,997	190,997	191,590	191,590	199,557	217,452	17,895	8.97%
Unconditional grant/subvention inconditonnelle	31,957	28,606	28,761	28,761	25,886	[illegible]	23,297	20,967	(2,330)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,009	1,009	1,030		750		2,269		(2,269)	-100.00%
Services other governments/services autres gouvernements	18,600		18,600		21,200		24,400	30,000	5,600	22.95%
Sale of services/vente de services	15,610	22,251	16,715	19,066	31,515	26,320	26,127	23,712	(2,415)	-9.24%
Other revenue own source/autres revenus propres sources	10,000	9,845	18,500	11,630	15,320	12,631	26,050	24,300	(1,750)	-6.72%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				1,030						
Other transfers/autres transferts		25,274		38,177		48,175	5,703		(5,703)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	23,458	23,458								
TOTAL	266,403	278,212	274,603	284,860	288,560	300,794	307,403	316,431	9,028	2.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	48,537	63,781	60,004	61,069	50,349	66,009	53,148	63,592	10,444	20.74%
Protective services/services de protection										
Police	36,700	36,694	36,694	36,795	36,894	[illegible]	36,894	36,894	0	0.00%
Fire-operating/service d'incendie	46,060	35,560	50,306	43,304	57,400	[illegible]	60,700	55,296	(5,404)	-8.90%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre								500	500	100.00%
Transportation/transport	61,876	54,593	62,640	53,218	[illegible]	[illegible]	73,520	63,410	(10,110)	-13.75%
Environment health/hygiène	13,250	14,140	13,250	14,120	14,750	[illegible]	15,750	19,800	4,050	25.71%
Public health/santé publique										
Environmental development/urbanisme	5,200		3,200	6,137	4,000	[illegible]	4,500	1,000	(3,500)	-77.78%
Recreation & culture/loisirs & culture	17,219	20,643	13,200	11,284	20,200	8,427	15,200	12,200	(3,000)	-19.74%
Fiscal services/services financiers										
Debt cost/coût de la dette	37,569	40,934	44,632	43,642	38,451	[illegible]	47,691	47,798	107	0.22%
Transfers/transferts		12,356		6,631		24,987				
Deficit 2nd previous year/déficit avant-dernière année		[illegible]	577	577	688	688		15,941	15,941	100.00%
TOTAL	266,403	276,900	274,603	278,947	288,560	316,735	307,403	316,431	9,028	2.94%
SURPLUS/DEFICIT		(688)		5,708		(15,941)				
Net budget/budget net	200,737		220,766		218,215		225,123	238,419	13,296	5.91%
Unconditional grant/subv. inconditionnelle	31,957		28,761		25,886		23,297	20,967	(2,330)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,009		1,030		750		2,269	0	(2,269)	-100.00%
Warrant/mandat	167,771		190,997		191,590		199,557	217,452	17,895	8.97%
Municipal tax base/assiette fiscale	17,698,500		17,839,250		17,481,300		17,956,900	18,224,881	267,981	1.49%
Tax rate/taux de taxe	0.9479		1.0707		[illegible]		1.1113	1.1932	0.0818	7.37%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX CORNER POPULATION: 1337	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	326,537	326,537	349,631	349,632	386,555	386,555	428,164	445,564	17,400	4.06%
Unconditional grant/subvention inconditonnelle	126,334	126,334	115,429	115,424	104,566	104,566	99,102	93,174	(5,928)	-5.98%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,363	6,363	6,363	6,363	6,940	6,940	6,940	7,030	90	1.30%
Sale of services/vente de services	1,500	1,487	1,500	942	1,000	1,196	6,570	14,810	8,240	125.42%
Other revenue own source/autres revenus propres sources	1,800	3,064	7,400	2,884	1,900	2,802	1,900	2,250	350	18.42%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	5,468	5,468	8,893	8,863	11,590	11,594		10,628	10,628	100.00%
TOTAL	467,962	469,233	484,206	[illegible]	512,544	513,843	542,676	573,456	30,780	5.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	96,141	76,161	93,491	76,617	84,170	84,850	90,735	101,896	11,161	12.30%
Protective services/services de protection										
Police	115,756	115,756	115,756	116,369	114,982	114,982	114,982	114,982	0	0.00%
Fire-operating/service d'incendie	29,378	29,378	25,673	25,673	26,000	26,899	28,122	33,131	5,009	17.81%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	3,000	3,404	6,000	9,624	4,000	118	4,000	4,000	0	0.00%
Other/autre	10,900	10,913	11,724	12,375	20,469	15,950	13,325	19,826	6,501	48.79%
Transportation/transport	90,710	93,366	98,700	106,210	105,815	93,458	117,118	119,768	2,650	2.26%
Environment health/hygiène	55,322	55,663	59,823	56,402	60,022	63,874	66,200	65,676	(524)	-0.79%
Public health/santé publique										
Environmental development/urbanisme	5,200	6,349	7,800	8,131	7,800	864	3,500	3,500	0	0.00%
Recreation & culture/loisirs & culture	17,000	15,751	15,500	15,006	18,400	21,546	30,100	35,306	5,206	17.30%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,674	10,969	21,049	22,097	30,275	37,293	31,120	35,371	4,251	13.66%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année							3,474		(3,474)	-100.00%
TOTAL	467,962	457,640	484,206	487,806	512,544	503,015	542,676	573,456	30,780	5.67%
SURPLUS/DEFICIT		11,593		(3,674)		10,628				
Net budget/budget net	462,871		465,060		491,111		527,266	538,738	11,472	2.18%
Unconditional grant/subv. inconditionnelle	126,334		115,429		104,566		99,102	93,174	(5,928)	-5.98%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	326,537		349,631		386,555		428,164	445,564	17,400	4.06%
Municipal tax base/assiette fiscale	36,380,450		37,601,100		39,212,800		40,373,100	41,113,700	740,600	1.83%
Tax rate/taux de taxe	0.8976		0.9323		0.9858		1.0605	1.0837	0.0232	2.19%

BUDGET AND AUDIT INFORMATION - 1996/2000- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TIDE HEAD POPULATION: 1170	1996 BUDGET BUDGET	1996 AUDIT VERIFIC.	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	319,506	319,506	358,602	358,602	380,220	380,220	387,191	396,868	9,677	2.50%
Unconditional grant/subvention inconditonnelle	109,267	109,267	100,350	100,350	91,124	91,124	92,692	93,248	556	0.60%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,783	7,783	9,608	9,608	12,732	12,732	1,002		(1,002)	-100.00%
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		3,886	4,486	9,586	1,700	9,249	2,050	2,050	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		7,814		27,906		11,287				
Other transfers/autres transferts				3,317		1,940				
Surplus 2nd previous year/surplus d'avant-dernière année					72	72	74	302	228	308.11%
TOTAL	436,556	447,446	471,266	507,779	485,928	505,624	483,009	492,468	9,459	1.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	70,974	67,456	76,114	74,265	92,569	74,507	74,890	75,974	1,084	1.45%
Protective services/services de protection										
Police	98,416	98,416	98,416	100,616	100,620	100,620	100,620	100,620	0	0.00%
Fire-operating/service d'incendie	26,900	22,228	27,626	27,313	28,340	28,078	23,850	23,755	(95)	-0.40%
Water costs/coût de l'eau	19,211	19,211	19,461	19,461	66,265	66,265	3,322	3,436	114	3.43%
Emergency measures/mesures d'urgence										
Other/autre	1,200	1,792	1,795	1,757	1,795	1,717	1,750	1,750	0	0.00%
Transportation/transport	129,898	97,490	105,933	124,836	107,271	112,168	113,091	111,291	(1,800)	-1.59%
Environment health/hygiène	39,997	42,653	41,047	43,568	44,261	42,571	44,524	46,049	1,525	3.43%
Public health/santé publique										
Environmental development/urbanisme	9,882	15,916	11,174	16,266	9,821	15,429	10,296	11,502	1,206	11.71%
Recreation & culture/loisirs & culture	10,315	7,406	7,900	6,574	7,900	7,185	43,565	42,768	(797)	-1.83%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,323	23,361	24,112	24,256	24,363	24,444	29,601	40,023	10,422	35.21%
Transfers/transferts	5,000	46,498	58,980	70,046	15,780	58,386	37,500	35,300	(2,200)	-5.87%
Deficit 2nd previous year/déficit avant-dernière année	1,042	1,042	429	498						
TOTAL	436,556	447,373	471,966	507,795	485,928	505,324	483,009	492,468	9,459	1.96%
SURPLUS/DEFICIT		72		74		302				
Net budget/budget net	436,556		467,580		484,076		480,885	490,116	9,231	1.92%
Unconditional grant/subv. inconditionnelle	109,267		100,350		91,124		92,692	93,248	556	0.60%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,783		9,608		12,732		1,002	0	(1,002)	-100.00%
Warrant/mandat	319,506		358,602		380,220		387,191	396,868	9,677	2.50%
Municipal tax base/assiette fiscale	31,626,000		32,601,700		33,804,100		31,754,650	32,548,820	794,170	2.50%
Tax rate/taux de taxe	1.0103		1.0999		1.1332		1.2193	1.2193	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACY POPULATION: 605	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1996 BUDGET BUDGET	1996 AUDIT VERIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	[illegible]	134,048	[illegible]	[illegible]	[illegible]	[illegible]	149,734	155,082	5,348	3.57%
Unconditional grant/subvention inconditonnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	68,798	71,980	3,182	4.63%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	972		(972)	-100.00%
Services other governments/services autres gouvernements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Sale of services/vente de services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Other revenue own source/autres revenus propres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9,725	10,650	925	9.51%
Other unconditional transfers/autres transf. inconditionnels	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Cond. transfers other sources/transf. cond. autres sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Other transfers/autres transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Surplus 2nd previous year/surplus d'avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12,865		(12,865)	-100.00%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	242,094	237,712	(4,382)	-1.81%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	38,932	39,624	692	1.78%
Protective services/services de protection										
Police	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	52,030	52,030	0	0.00%
Fire-operating/service d'incendie	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17,500	17,500	0	0.00%
Water costs/coût de l'eau	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Emergency measures/mesures d'urgence	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Other/autre	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,700	1,700	0	0.00%
Transportation/transport	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	93,132	79,100	(14,032)	-15.07%
Environment health/hygiène	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22,900	23,000	100	0.44%
Public health/santé publique	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Environmental development/urbanisme	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,900	1,900	0	0.00%
Recreation & culture/loisirs & culture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14,000	10,000	(4,000)	-28.57%
Fiscal services/services financiers										
Debt cost/coût de la dette	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Transfers/transferts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Deficit 2nd previous year/déficit avant-dernière année	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		12,858	12,858	438.54%
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	242,094	237,712	(4,382)	-1.81%
SURPLUS/DEFICIT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Net budget/budget net	211,936	[illegible]	210,883	[illegible]	207,892	[illegible]	219,504	227,062	7,558	3.44%
Unconditional grant/subv. inconditionnelle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	68,798	71,980	3,182	4.63%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	972	0	(972)	-100.00%
Warrant/mandat	134,048	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	149,734	155,082	5,348	3.57%
Municipal tax base/assiette fiscale	11,135,200	[illegible]	11,551,850	[illegible]	[illegible]	[illegible]	12,173,850	12,618,115	444,265	3.65%
Tax rate/taux de taxe	1.2034	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.2300	1.2290	(0.0009)	-0.07%

69

BUDGET AND AUDIT INFORMATION - 1996/2000 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: TIDE HEAD POPULATION 1170	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	319,506	319,506	358,602	358,602	380,220	380,220	387,191	396,868	9,677	2.50%
Unconditional grant/subvention inconditionnelle	109,267	109,267	100,350	100,350	91,124	91,124	92,692	93,248	556	0.60%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	7,763	7,763	8,608	8,608	12,732	12,732	1,002		(1,002)	-100.00%
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		3,895	4,405	9,396	1,780	9,249	2,050	2,050	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		7,014		27,506		11,287				
Other transfers/autres transferts				3,317		1,942				
Surplus 2nd previous year/surplus d'avant-dernière année					72	72	74	302	228	308.11%
TOTAL	436,536	447,445	471,965	507,779	485,928	506,626	483,009	492,468	9,459	1.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. general	70,974	67,450	75,114	74,266	82,589	74,507	74,890	75,974	1,084	1.45%
Protective services/services de protection										
Police	99,416	99,416	99,416	100,018	100,620	100,620	100,620	100,620	0	0.00%
Fire-operating/service d'incendie	26,900	22,226	27,625	27,313	25,345	23,076	23,850	23,755	(95)	-0.40%
Water costs/coût de l'eau	19,211	19,211	19,481	19,481	66,253	66,253	3,322	3,436	114	3.43%
Emergency measures/mesures d'urgence										
Other/autre	1,200	1,782	1,785	1,757	1,785	1,717	1,750	1,750	0	0.00%
Transportation/transport	129,686	97,490	105,933	124,628	107,271	112,168	113,091	111,291	(1,800)	-1.59%
Environment health/hygiène	39,907	42,633	41,047	43,588	44,381	42,576	44,524	46,049	1,525	3.43%
Public health/santé publique										
Environmental development/urbanisme	9,502	15,916	11,174	15,269	9,821	15,426	10,296	11,502	1,206	11.71%
Recreation & culture/loisirs & culture	10,375	7,408	7,800	6,574	7,800	7,165	43,565	42,768	(797)	-1.83%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,323	23,301	24,112	24,258	24,363	24,444	29,601	40,023	10,422	35.21%
Transfers/transferts	5,000	49,498	56,980	70,046	15,700	38,366	37,500	35,300	(2,200)	-5.87%
Deficit 2nd previous year/deficit avant-dernière année	1,042	1,042	498	498						
TOTAL	436,536	447,373	471,965	507,705	485,928	506,324	483,009	492,468	9,459	1.96%
SURPLUS/DEFICIT		72		74		302				
Net budget/budget net	436,836		467,860		484,076		480,885	490,116	9,231	1.92%
Unconditional grant/subv. inconditionnelle	109,267		100,350		91,124		92,692	93,248	556	0.60%
Federal payment in lieu of taxes/Paiement federal tenant lieu d'impôt	7,763		8,608		12,732		1,002	0	(1,002)	-100.00%
Warrant/mandat	319,506		358,602		380,220		387,191	396,868	9,677	2.50%
Municipal tax base/assiette fiscale	31,625,000		32,601,700		33,664,100		31,754,650	32,548,820	794,170	2.50%
Tax rate/taux de taxe	1.0103		1.0999		1.1332		1.2193	1.2193	(0.0000)	0.00%

Municipality/municipalité TRACY POPULATION 605	1996 BUDGET BUDGET	1996 AUDIT VÉRIFIC.	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	2000 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	134,048	134,048	138,578	138,586	141,737	141,737	149 734	155 082	5 348	3 57%
Unconditional grant/subvention inconditonnelle	77,887	77,887	72,305	72,305	65,955	65,955	68 798	71 980	3 182	4 63%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							972		(972)	-100 00%
Services other governments/services autres gouvernements		1,957		6,938		8,068				
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,200	5,823	4,250	10,195	6,825	15,059	9 725	10 650	925	9 51%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						5,562				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			9,586	9,586			12 865		(12 865)	-100 00%
TOTAL	218,135	219,715	224,719	237,610	214,517	236,381	242 094	237 712	(4 382)	-1 81%
EXPENDITURES/DÉPENSES										
General govt/gouvern. général	37,975	37,670	39,510	38,608	38,026	46,414	38 932	39 624	692	1 78%
Protective services/services de protection										
Police	49,536	49,536	49,536	49,536	52,030	52,030	52 030	52 030	0	0 00%
Fire-operating/service d'incendie	17,500	17,500	17,500	17,500	17,500	17,500	17 500	17 500	0	0 00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,600	2,573	1,700	1,892	1,700	1,344	1 700	1 700	0	0 00%
Transportation/transport	86,811	86,251	89,361	78,465	75,467	99,861	93 132	79 100	(14 032)	-15 07%
Environment health/hygiène	20,212	17,741	23,212	26,896	23,112	21,006	22 900	23 000	100	0 44%
Public health/santé publique										
Environmental development/urbanisme	1,900	1,800	1,900	1,800	1,900	1,558	1 900	1 900	0	0 00%
Recreation & culture/loisirs & culture	1,000	2,483	2,000	1,478	1,850	2,318	14 000	10 000	(4 000)	-28 57%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		5,492		8,770		4,276				
Deficit 2nd previous year/deficit avant-dernière année	1,601	1,601			2,932	2,932		12 858	12 858	438 54
TOTAL	218,135	222,647	224,719	224,745	214,517	249,239	242 094	237 712	(4 382)	-1 81%
SURPLUS/DÉFICIT		(2,932)		12,865		(12,858)				
Net budget/budget net	211,935		210,883		207,692		219 504	227 062	7 558	3 44
Unconditional grant/subv. inconditonnelle	77,887		72,305		65,955		68 798	71 980	3 182	4 63%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt							972	0	(972)	-100 00%
Warrant/mandat	134,048		138,578		141,737		149 734	155 082	5 348	3 57%
Municipal tax base/assiette fiscale	11,135,200		11,551,850		11,523,100		12 373 650	12 618 115	444 265	3 65%
Tax rate/taux de taxe	1 2038		1 1996		1 2300		1 2096	1 2298	(0 0009)	-0 07%